



# PROJECT DERENNE BRIEFING

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*March 16, 2017*

# Project Background

- On September 2012 City Council approved an agreement with GDOT for Design and approval process
- Project Framework Agreement stipulates that the City will follow the GDOT Plan Developmental Process & follow the applicable provisions of the National Environmental Policy Act (NEPA)
- City elected to follow this process so the project would be eligible for Federal funding for construction.

# Project Status

- Design contract (Phase III) was approved by City Council August 2011, in the amount of \$2.8 million.
- Three amendments to the contract were approved in the amount of \$340,422 for a total of \$3,403,734.
- Contract main emphasis was to perform the Environmental Assessment and the preliminary engineering
  - Environmental Phase – \$ 742,731 (22%)
  - Preliminary Engineering – \$2,661.003 (78%)

# Progress to Date

- Federal Highway Administration & GDOT determined project quantified Environmental Impacts went beyond NEPA Environmental Assessment and the project is required to follow an Environmental Impact Statement (EIS).
- This decision was based on the number of projected displacements of low income and/or minority residents (approximately 80 displacements).
- Based on NEPA Regulations this impact is regulated by *Executive Order 12898 Environmental Justice*.

# What are the Next Steps

- **Contract Phase III-B**
  - Will include completion of detailed environmental review of related impacts, preliminary engineering, and Right-of-Way plans
    - Environmental Phase - \$509,834
    - Engineering Design - \$847,166
- **Contract Phase IV**
  - Will include final design
    - Estimated cost \$1.4 million
- **Contract Phase V**
  - Will include construction services
    - Estimated cost \$2.0 million

# Project DeRenne Implementation

Estimated Project Schedule	
ENVIRONMENTAL APPROVAL	November 2019
RIGHT-OF-WAY AUTHORIZATION	January 2020
PROJECT LET	October 2021
START OF CONSTRUCTION	Spring 2022

Estimated Project Cost				
	BOULEVARD	WEST DERENNE	EAST DERENNE	
RIGHT OF WAY	8,000,000	1,300,000	810,000	10,110,000
UTILITIES	1,500,000	350,000	560,000	2,410,000
CONSTRUCTION	40,000,000	5,000,000	7,500,000	52,500,000
TOTAL	49,500,000	6,650,000	8,870,000	65,020,000