



Special Purpose Local Option Sales Tax
Proposed Project List
Referendum Dated November 5, 2013

Chatham County's Approved Project List :	Allocated Project Cost
Roads (paving, reconstruction, resurfacing, intersections, bridges, streetlights & sidewalks, et cetera) to include Quacco Rd. and Benton Blvd.	\$ 23,000,000
Stormwater and Drainage Projects (to include Concord Road)	12,000,000
Emergency Operations Center (CEMA)	15,000,000
Industrial Park / Economic Development for Job Opportunities	15,000,000
Memorial Stadium	12,000,000
Chatham Area Transit	9,000,000
Parks and Recreation (Ross Soccer Complex, soccer fields, dog parks)	8,000,000
Tybee Island Beach and Facility Improvements	7,000,000
Fleet Facility and Vehicle Replacement	5,000,000
Libraries (Oglethorpe)	5,000,000
Greenspace	3,500,000
Juvenile Court Facility	3,500,000
Police Precinct and related equipment	3,500,000
Community Centers	3,250,000
Chatham County Cooperative Extension (New Facilities)	2,500,000
Health Department - Midtown Clinic	2,000,000
Cultural Facilities (including Fort Jackson & the Civil Rights Museum)	1,750,000
Mother Mathilda Beasley	500,000
Other from Adopted CIP	3,000,000
Administrative Costs	3,015,000
Total, Chatham County Project List	\$ 137,515,000
Distribution of SPLOST Funds to Municipalities	232,485,000
Total, All SPLOST Projects	\$ 370,000,000

Note: The SPLOST collection period is October 2014 to September 2020. Should revenues exceed \$370million, the next \$15 million is allocated for the Industrial Park Project / Economic Development for Job Opportunities. Should revenues exceed \$385 million, the next \$15 million is allocated to the City of Savannah for an arena.



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The municipalities have provided the following project lists that show their planned uses of the SPLOST funds:

City of Savannah's Project List:

Arena / Civic Center(\$15M from excess over \$385M)	\$ 120,000,000	*
Police Headquarters(\$5M from excess over \$400M)	5,000,000	*
Fire & Emergency Services	7,000,000	
Traffic Calming	550,000	
Wireless/Fiber Infrastructure Improvements	1,000,000	
President/General McIntosh Improvements	5,000,000	
Public Safety Radio and Infrastructure Replacement	4,500,000	
Neighborhood Resource Center	7,250,000	
Southside Park Development	1,500,000	
Tompkins Community Center	1,000,000	
Grant Center	2,000,000	
Athletic Field Turf	1,600,000	
Savannah Children's Museum	1,500,000	
Pedestrian Wayfinding Signage	500,000	
DeRenne Right of Way Acquisition	11,800,000	
Riverwalk Extension at Marriott	1,536,000	
Victory Drive Corridor Improvements	1,000,000	
Factors Walk Wall Restoration	600,000	
Drainage Box Rehabilitations	9,310,000	
Placentia Drainage Basin Improvements	7,000,000	
Bilbo Basin Improvements	4,600,000	
Neighborhood Projects, sidewalks and curb/gutter	9,000,000	
Hitch Village & Surrounding Redevelopment Sites	6,754,000	
Total, City of Savannah Project List	\$ 210,000,000	*



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Other Municipality's Projects:

City of Bloomingdale

Projects from the City's adopted CIP	\$	3,200,000
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City of Garden City

Retirement of Debt Services (City Hall Loan)	\$	4,320,000
Re-construction of Chatham Parkway		2,865,000
Construction of Fire Station #3		600,000
Purchase of 1 Fire Truck (Tanker)		300,000
Total, Garden City	\$	8,085,000

City of Pooler

Police Station relocation/renovation	\$	2,000,000
Public Safety Training Center		3,200,000
Fire Vehicles		3,200,000
Football Stadium, concessions, parking, locker rooms		3,100,000
Baseball/Softball Fields and concessions		1,400,000
Roadwork and Infrastructure		1,500,000
Pooler Parkway - resurfacing		2,500,000
Total, Pooler	\$	16,900,000

City of Port Wentworth

Sewer Projects	\$	3,000,000
Road Projects		2,000,000
Recreation		1,000,000
Downtown Redevelopment		200,000
Total, Port Wentworth	\$	6,200,000



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Other Municipality's Projects (Continued):

Town of Thunderbolt		
Town Water System Improvements	\$	1,200,000
Continuation of Extension & Replacement of Water Lines		2,200,000
Public Works Vehicle & Equipment Replacement		175,000
Public Safety Vehicle & Equipment Replacement		350,000
Improvement & Enhancement of Town Facilities		225,000
Isle of Armstrong-Fire Suppression System		850,000
Total, Thunderbolt request**	\$	5,000,000
Total, Thunderbolt SPLOST allocation**	\$	3,750,000
City of Tybee Island		
Public Safety Equipment & Facilities	\$	2,000,000
Public Safety Fleet & 911 Center Upgrades		381,600
Water and Sewer Line Replacements		2,500,000
Cultural & Recreation		800,000
South end Drainage Upgrades		22,366
Road Resurfacing		1,000,000
Total, Tybee Island request**	\$	6,703,966
Total, Tybee Island SPLOST allocation**	\$	4,200,000
Town of Vernonburg		
Road Resurfacing	\$	75,000
Public Safety Equipment/Systems		50,000
Install gas lines		25,000
Total, Vernonburg	\$	150,000

** Note: The city's requested project costs exceed final funds that were authorized.
The city will therefore need to modify its project list/project scope.