



2016 One Year Action Plan – Proposed Allocations

The One-Year Action Plan sets out how the City will address its housing, homelessness, community development, and economic development needs through the allocation of entitlement funds from the U. S. Department of Housing and Urban Development. These funds are allocated primarily to benefit low- and moderate-income persons.

A PUBLIC HEARING on the 2016 One Year Action Plan will be held during the 2:00 P.M. City Council meeting on Thursday, November 12, 2015

Program Name	Funding
Community Development Block Grant - Poverty Reduction Programs	
Moses Jackson Advancement Center	\$186,256
> Reallocation of Estimated Program Income	\$500
Total Proposed funding for Poverty Reduction Programs	\$186,756
Community Development Block Grant - Special Purpose Programs	
Economic Opportunity Authority: Home Buyer Education Training	\$33,925
Savannah Association for the Blind: Rehabilitation Training	\$21,204
Fair Housing Council: Education & Enforcement Program	\$33,925
Total Proposed funding for Special Purpose Programs	\$89,054
Community Development Block Grant - Housing Development Programs	
City: Property Management	\$6,600
City: Loan Processing	\$25,000
City: Volunteer/Special Purpose Improvements	\$268,606
> Reallocation of Estimated Program Income	\$72,000
CHSA: Rental Rehabilitation	\$60,000
> Reallocation of Estimated Program Income	\$70,000
City: Elderly & Disabled Code Compliance Program	\$54,111
City: Direct Housing Project Delivery Costs	\$601,464
Total Proposed Funding for Housing Development Programs	\$1,157,781
Community Development Block Grant - Economic Development Programs	
Small Business Assistance Corporation: Lending Program	\$165,500
> Reallocation of Estimated Program Income	\$186,761
City: Section 108 Loan Repayment	\$105,897
Total Proposed Funding for Economic Development Programs	\$458,158
Community Development Block Grant - Planning & Grants Administration	
Planning & Entitlement Grants Administration	\$487,176
Community Development Block Grant Contingency Funds	\$109,874
Total Proposed Funding for Planning & Grants Administration	\$597,050
HOME Investment Partnership Grant - Housing Development	
City: Infill Housing Program	\$116,526
> Reallocation of Estimated Program Income	\$132,403
City: Dream Maker Home Ownership Program	\$267,597
> Reallocation of Estimated Program Income	\$332,397
City: Non-profit Housing Development	\$30,102
> Reallocation of Estimated Program Income	\$50,000
Community Housing Development Organization: Operations	\$29,587
Community Housing Development Organization: Projects	\$88,762
City: HOME Program Administration	\$59,175
> Reallocation of Estimated Program Income	\$57,200
Total HOME Proposed for Housing Development	\$1,163,749
Emergency Solutions Grant - Homeless & Homeless Prevention Services	
Inner City Night Shelter	\$20,512
Salvation Army: Homeless Shelter	\$20,512
Interfaith Hospitality Network	\$15,512
Salvation Army: Homeless Prevention	\$126,921
City-ESG Administration	\$5,000
Total ESG Proposed for Homeless Services	\$188,457
TOTAL PROPOSED 2016 ONE YEAR ACTION PLAN BUDGET	\$3,841,005

EQUAL OPPORTUNITY STATEMENT: The City of Savannah, Georgia does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or provision of services. If you would like to comment on the proposed 2016 One Year Action Plan, please do so in writing to Shawn Edwards, Management Services Coordinator of Community Planning and Development, Post Office Box 1027, Savannah, Georgia 31402 on or before November 4, 2015. For further information, contact the Department of Community Planning and Development 2203 Abercorn Street. Telephone: (912)651-6520 TDD: 651-6520. The entire 2016 One Year Action Plan may be copied or examined weekdays from 8:15 A.M to 5:00 P.M. at 2203 Abercorn Street, Savannah, Georgia. The location is handicap accessible and language interpreters are available at the Savannah Chatham Metropolitan Police Department for the LEP population.

If you would like to attend the 2nd Public Hearing and need the services of a language interpreter or interpreter for the deaf, please call Mr. Shawn Edwards at 651-6520 (TDD: 651-6520), by November 4th, so that arrangements can be made.