



# C.A.P.E.R.

Consolidated Annual Performance and Evaluation Report

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Annual Report on the Housing and Community Development Plan for 2015

Incorporating:

Community Development Block Grant Grantee Performance Report

HOME Annual Performance Report

Emergency Solutions Grant Annual Performance Report

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**March 30, 2016**

# 2015 Consolidated Annual Performance and Evaluation Report (CAPER)

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**2015 Consolidated Annual Performance and Evaluation Report  
(CAPER)**

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**TRANSMITTAL LETTER**



CITY OF  
*savannah*  
COMMUNITY PLANNING  
& DEVELOPMENT

March 30, 2016

Ms. Roxanne H. McIver  
Senior Community Planning and Development Representative  
Office of Community Planning and Development  
U. S. Department of Housing and Urban Development  
40 Marietta Street, Five Points Plaza, 15th Floor  
Atlanta, Georgia 30303

Dear Ms. McIver:

Enclosed is a copy of the City of Savannah's 2015 Consolidated Annual Performance and Evaluation Report (CAPER). The report details the activities carried out under CDBG, ESG, and HOME programs in 2015, and also summarizes the progress we have made in achieving the objectives in the third year of our 2013-2017 strategic plan for housing and community development.

Should you have any questions about any of these reports please contact our Community Planning and Development Department.

We would like to thank you and your staff for all the assistance given in helping to make Savannah's Community Development Block Grant, Emergency Solutions Grant and HOME programs successful.

Sincerely,

Kerri Reid  
Director

# 2015 Consolidated Annual Performance and Evaluation Report (CAPER)

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## EXECUTIVE SUMMARY

- CR-05 Goals and Outcomes
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## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2015 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes the results of activities that have taken place during Program Year 2015. The performance report must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic distribution of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the Strategic Plan and the Action Plan.

Utilizing Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnership (HOME) funds the City of Savannah, its subrecipients and partner agencies made substantial progress in accomplishing the goals outlined in the 2013-2017 Housing Community Development plan. The following are key accomplishments of the City's CDBG, ESG and HOME programs in 2015:

#### **Economic Development**

- 17 Business assisted with loans
- 28 new jobs created through small business loans, and microbusiness loans

#### **Public Services**

- 262 residents benefited from an array of social services.
- 101 program participants of the Moses Jackson Advancement Center received various services aimed at poverty reduction.

#### **Workforce Development**

213 unemployed or underemployed low and moderate income persons received job readiness and workforce training.

#### **Homelessness**

The City won **\$4,052,707** in 2015 HUD Supportive Housing Grants for nine homeless programs.

- According to the Chatham-Savannah Authority for the Homeless (CSAH), lead agency for Savannah's Continuum of Care, the 2015 homeless count is not completed as of the submission of the 2015 CAPER. However, their records indicate the homeless point in time count for 2014 is 3,997. Area agencies awarded 2015 ESG funds served 1,622 homeless persons. (Note:

Numbers are duplicated.) An additional 77 homeless persons were served during 2015 with prior year ESG funds.

## **Housing**

### **HOME REPAIR PROGRAMS**

- 136 qualified homeowners were assisted through Housing Department's home repair programs. This includes 134 homeowner housing units rehabilitation projects and 2 Code Corrections for Elderly projects.

### **HOME BUYER PROGRAMS**

- 60 low to moderate income households achieved the dream of homeownership through City of Savannah home buyer programs.
- Infill development of 16 new single family homes.

## **Corridor Revitalization**

### **Augusta Avenue Corridor Revitalization**

The following discusses public space and streetscape improvements activities accomplished during the period covering 2013-2015 of the City's five-year strategic plan.

- Gateway redevelopment, including entry sign repair, retaining wall installation, and tree plantings
- Installation of new sidewalk, curbing, ADA ramps, tree lawn, and street trees
- Design of pedestrian crosswalks
- Clearing and fencing of blighted lots to create greenspace
- Clearing and design of site for new passive park
- Installation and improvement of bus stop amenities
- Installation of off-street parking to spur reinvestment around neighborhood commercial node

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	456	91.20%	125	308	246%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0%	75	73	97.33%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0	0%	90	166	184.44%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	350	172	49.14%	75	60	80.00%
Business Development	Non-Housing Community Development	CDBG: \$ / Non CDBG Program Income (Section 108 Program): \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1286	51.44%	0	0	0%
Business Development	Non-Housing Community Development	CDBG: \$ / Non CDBG Program Income (Section 108 Program): \$	Businesses assisted	Businesses Assisted	100	55	55.00%	20	17	85.00%
Corridor Revitalization	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Businesses assisted	Businesses Assisted	0	0	0%	0	0	0%
Corridor Revitalization	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Other	Other	0	0	0%	0	0	0%
Fair Housing & Special Needs	Affordable Housing Non-Homeless Special Needs	COBG: \$ / OHHLHC: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	133	10.64%	80	33	41.25%
Fair Housing & Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / OHHLHC: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0%	0	0	0%
Fair Housing & Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / OHHLHC: \$	HIV/AIDS Housing Operations	Household Housing Unit	200	180	90.00%	0	0	0%

Fair Housing & Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / OHHLHC: \$	Other	Other	0	0	0%	0	0	0%
Homelessness	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	2192	876.80%	700	574	82.00%
Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	8807	176.14%	1200	986	82.17%
Homelessness	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0%	400	392	98.00%
Homelessness	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1000	309	30.90%	257	77	29.96%
Public/Human Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	720	7.20%	230	229	99.57%
Quality Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	375	284	75.73%	75	150	200%
Quality Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	75	188	250.67%	15	16	106.67%
Quality Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	700	592	84.57%	140	136	97.14%
Quality Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0	0%	0	0	0%
Workforce Development	Non-Housing Community Development	CDBG: \$165500 / Non CDBG Program Income (Section 108 Program): \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	818	58.43%	290	213	73.45%
Workforce Development	Non-Housing Community Development	CDBG: \$165500 / Non CDBG Program Income (Section 108 Program): \$	Jobs created/retained	Jobs	200	64	32.00%	40	28	70.00%
Workforce Development	Non-Housing Community Development	CDBG: \$165500 / Non CDBG Program Income (Section 108 Program): \$	Other	Other	0	0	0%	0	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Savannah identified six priority areas in its Consolidated Plan. The following summarizes the City's progress in meeting the 2013 -2017 HCD Plan goals:

**Goal: Affordable Housing:** The 2013 to 2017 five year goal for home ownership assistance to low and moderate income households is 350. The total accomplished during the 3 year period FY 2013 to FY 2015 is 172. This represents 49% of the 5 year goal.

The DreamMaker program assisted 60 home buyers with down payment assistance in 2015.

Prospective home buyers often have difficulty qualifying for loans and a substantial amount of time and effort is required by staff to assist clients from the initial client intake to closing a purchase.

City Housing Infill Programs assisted in developing 16 new single family homes in 2015, a 5% increase from the prior year.

**Goal: Quality Housing:** Home Repair program activities to 136 homes improved the quality of housing for owner/occupants and reduced the blighting effect of deferred property maintenance and maintained habitability of the dwelling for the homeowner.

**Goal: Business Development:** During program year 2015, the City of Savannah through its partner agencies provided loans to 17 businesses and 28 new jobs were created through small business loans, and micro-business loans, using CDBG funds. City-funded loan programs allowed for creation of 12 full-time jobs in 2015 for low to moderate income persons.

**Goal: Workforce Development:** In 2015, the City of Savannah and sub-grantees enhanced the job readiness and workforce skills of 213 unemployed or underemployed low and moderate income persons, including out-of-school youth, persons with disabilities, the homeless, and persons with a history of substance abuse or incarceration. 138 adults and dislocated workers and 75 youth who resided in the City of Savannah were served through the local Workforce Development Board.

**Goal: Fair Housing and Special Needs:** During 2015, 33 CDBG eligible clients participated in the education and enforcement program designed to educate persons in protected classes. 62 persons were provided shelter through the HOPWA program and another 64 were served through the Shelter Plus Care program.

**Goal: Homelessness:** The Chatham-Savannah Homeless Authority (CSAH) is funded by the City of Savannah's General fund to provide a public service activity benefiting homeless persons. The CSAH

through its street outreach, made contact with 860 people experiencing homelessness. Throughout Savannah's COC, Shelter was provided to 1,622 individuals in 2015. This is an unduplicated count provided by the Homeless Authority. A duplicated count of services, including shelter, provided to homeless individuals is provided within this document.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	850	2	491
Black or African American	2,256	54	1,093
Asian	2	2	3
American Indian or American Native	5	1	9
Native Hawaiian or Other Pacific Islander	2	0	2
<b>Total</b>	<b>3,115</b>	<b>59</b>	<b>1,598</b>
Hispanic	31	1	33
Not Hispanic	3,084	58	1,589

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		5,182,086	1,418,511
HOME		2,528,376	587,002
ESG		273,750	53,484

Table 3 - Resources Made Available

### Narrative

The figures above reflect 2015 funds awarded for CDBG and HOME funds, plus program income.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA			
CDBG TARGET AREA	14		
CITY OF SAVANNAH NRSA			
CITY OF SAVANNAH NRSA	86		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

In the development of the City's 2015 One Year Action Plan, almost all planned activities were located within and targeted to the residents of the City's predominantly low- and moderate-income census tracts. Compared with the city as a whole, the local target area has a significantly older housing stock, a greater population of renter households, generally low adult education levels, and higher proportions of non-family households or individuals living alone. In addition to a high level of identified need, these areas have a high level of opportunity for rehabilitation, reinvestment, and revitalization.

Over the course of 3 years 97.51% of all CDBG funds expended on planned activities benefitted low-and moderate-income persons. These investments were aligned with housing, homelessness and economic development needs, blight reduction, and human services directed at poverty elimination.

See attached 2015 City of Savannah Housing & Community Development Target Areas Map, which shows the location of the sub-recipient agencies providing services in the CDBG Target Area and the City's NRSA.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Savannah Housing Department uses Community Development Block Grant (CDBG) and HOME program funding to leverage other public and private resources to address the need for affordable housing with programs in the following categories: Home Ownership, Home Repairs, Rental, Lead Hazard Reduction and Neighborhood Stabilization. Housing programs are affirmatively marketed through community outreach to ensure housing is accessible and available to all persons, including those with special needs, and is compliant with the Fair Housing Act.

Matching contributions are required as the local government stake in the HOME program. As shown in the attached HOME Match Report, the City of Savannah had a match liability requirement of \$0 in 2015. Match contributions secured in 2015 are derived from non-federal contributions by the City in waived taxes, fees and charges and from donated labor, construction materials, and architecture services. A significant match comes from land and infrastructure redevelopment related to development of these homes. Excess match credits are added into a credit balance for use in future years. Habitat for Humanity generates a large volunteer effort for homes and non-profit Community Housing Partners leveraged volunteers from the local Wells Fargo bank on one home.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,009,581
2. Match contributed during current Federal fiscal year	35,637
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,045,218
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,045,218

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
105 Crescent Ave	06/11/2015	0	3,000	0	0	0	0	3,000	
107 Crescent Ave	10/02/2015	0	3,000	0	0	0	0	3,000	
1204 Richard St	10/23/2015	0	3,000	0	0	0	0	3,000	
16 Greencottage Wy	04/13/2015	0	3,000	0	0	0	0	3,000	
2032 Texas	07/06/2015	0	3,000	0	0	9,028	0	12,028	
4505 Clinch St	09/16/2015	0	3,000	0	0	8,609	0	11,609	

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA
\$ 117,484	\$ 891,448	\$ 946,819	\$ 0
			Balance on hand at end of reporting period
			\$ 62,113

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	472,923	0	0	132,858	0	340,065
Number	4	0	0	1	0	3
<b>Sub-Contracts</b>						
Number	46	0	0	6	2	38
Dollar Amount	291,693	0	0	23,075	17,789	250,829
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	472,923	0	472,923			
Number	4	0	4			
<b>Sub-Contracts</b>						
Number	46	6	40			
Dollar Amount	291,693	38,160	253,533			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	175	73
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>175</b>	<b>73</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	77
Number of households supported through The Production of New Units	110	166
Number of households supported through Rehab of Existing Units	150	143
Number of households supported through Acquisition of Existing Units	75	57
<b>Total</b>	<b>335</b>	<b>443</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The actual outcome for Affordable Housing of non-homeless people is gauged by quantifying the number of households with incomes at or below 120% of the Area Median Income to receive down payment assistance through the City's housing programs. The Annual Action Plan called for 75 households to be provided affordable housing units in 2015 through Federal and non-federal assistance. The City of Savannah Housing Programs provided affordable housing benefits to 73 LMMI households through federal and non-federal down-payment assistance in 2015, successfully meeting 97% of this planned goal.

HUD NSP and Employer Assisted Home Purchase programs were available to Middle Income and Very Low Income households.

Affordable housing production and acquisition continued to improve in 2015, a reflection of the overall housing market. Infill single family housing production exceeded goals in both multi-family rental and single-family for-sale categories by 76 units in the number of households supported through the production of new units category. The units were completed with mostly Low Income Housing Tax Credits (LIHTC) and are occupied at Savannah Gardens.

The anticipated goal for the number of households supported through rental assistance was 257. Two contract extensions were approved by City Council in November 2014 to allow the Salvation Army and the Chatham Savannah Authority for the Homeless to provide Homeless Prevention activities with prior year funds. As a result, 77 persons received rent assistance during program year 2015.

**Discuss how these outcomes will impact future annual action plans.**

The challenge for 2016 may be sufficient production capacity in the single family housing program area because the affordable housing projects must compete for builders capable of delivering high-performance, energy efficient housing. One of three participating builders exited the program in 2015, limiting the production capacity for single family home buyer units.

The goal for future annual action plans will seek to increase volunteer programs for home repairs. HOME funded new construction may be constrained by production costs and limited availability of home builders certified to construct modest size energy efficient homes to standards required in these programs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	42	1
Low-income	56	8
Moderate-income	38	51
<b>Total</b>	<b>136</b>	<b>60</b>

Table 13 – Number of Persons Served

**Narrative Information**

Housing programs delivered program services to 43 extremely low income households, 64 low income households and 89 moderate income (80% of the AMI or less) households during the 2015 program year.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Chatham-Savannah Authority for the Homeless (CSAH), the City of Savannah's Continuum of Care lead agency, reported the following progress in reaching out to homeless persons and accessing their needs: CSAH, through its street outreach, made contact with 860 people experiencing homelessness; of the 860, 522 were unsheltered and observed during the annual PIT count. Of the 320 who actually received some type of service, 205 were single individuals and the remainder of the population was comprised of 33 families (35 adults and 80 children) and 1 couple. According to CSAH, 43% percent of these individuals accepted referrals and went to emergency shelter, 47% enrolled in RX/detox programs and/or other social service programs. Only 10% declined services. This means that 90% accepted and received documented services of some type. Each person received services on the same day of contact with the outreach worker.

A total of 146 individuals were provided services that allowed them access to permanent housing and assisted them in achieving self-sufficiency.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelter was provided to 1,622 individuals in 2015 and 393 individuals were provided transitional housing. This is an unduplicated count provided by the Homeless Authority.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The CoC lead agency addresses discharge planning from health care institutions and corrections facilities. The health care facilities coordinate with the CoC lead agency to ensure that individuals do not go to the streets or HUD-funded beds. CoC staff regularly meets with hospital personnel to educate them on discharge planning that prevents discharging to homelessness. The Unified Case Management Team, J.C. Lewis Health Care, Curtis V. Cooper, St. Mary's and Memorial Health University Medical Center work together to provide for the primary health care needs of those who may be indigent and/or potentially homeless.

The Unified Case Management Team also acts as the liaison to ensure all discharges have access to local services, most particularly behavioral health treatment and housing. Staff interacts with the community's drug and mental health courts to ensure that proper discharge and placement occur. Housing options for persons exiting correctional institutions are identified before their release; a discharge planning committee meets regularly to discuss new information and issues as they relate to discharge planning in the area.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

1. CSAH collaboratively working with HUD Technical Assistance to address the HUD priority of ending veteran homelessness, and working with Supportive Services for Veteran Families (SSVF), HUD Veterans Affairs Supportive Housing (VASH) and the local Veteran's Administration to create a by-name list of Veterans and reviewing federal benchmarks and criteria to facilitate the process of eradicating veteran homelessness.
2. Reaching out to the the City's current Mayor to continue to the efforts of *the Mayor's Challenge to End Veteran Homelessness* as initiated by the previous administration.
3. CSAH is presently in the due diligence phase of land purchase and development of a Tiny House community serving 72 chronic homeless persons, with a priority to serve homeless veterans. A Tiny House model has already been completed and is currently on display. Plans are to break ground September 2016 for the community.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

As the largest provider of affordable housing in Savannah, the Housing Authority has continued to focus its efforts and resources on improving the quality of its housing stock, not only increasing the pride of existing residents, but also increasing the marketability of units to higher income residents. In addition to improving the condition and availability of housing, the Housing Authority of Savannah continues to provide services to enable residents to improve their quality of life. To date, the Housing Authority has modernized 1,097 of its public housing units, and continues to leverage public and private dollars to develop new mixed-finance communities, like Ashley Midtown, Sustainable Fellwood and the future Robert Hitch Village property.

HAS continues to implement measures to deconcentrate poverty by bringing higher numbers of working families into public housing communities. This goal is accomplished through the service programs provided to families through the Public Housing Family-Sufficiency (FSS) Program, Resident Opportunities for Self-Sufficiency (ROSS) Program and the HOPE VI Community and Supportive Services Program (created through an endowment for former residents of Garden Homes, the public housing community replaced by Ashley Midtown). These programs provided to public housing residents, along with GED training, Early Childhood Program and Empowerment Program all offer our residents the tools needed to succeed and become active and contributing members of the Savannah community.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

In 2003, HAS initiated its Homeownership Program (through the FSS Program) and has a dedicated Homeownership Specialist who runs the program and assists individuals who meet certain eligibility requirements in reaching their goal of homeownership. A plan is tailored to the needs of each participant. Each participant receives in-depth credit counseling and the benefits of a Homebuyers Education Workshop. There have also been several empowering workshops which enable the residents to achieve homeownership: Consumer Credit Counseling, Job Readiness, Resume Writing, Starting Your Own Business, Wealth Management and GED. All residents are offered and encouraged to participate in these exciting opportunities for personal growth.

To date, no homebuyer has defaulted on their mortgage. The Program's success is due to the Homeownership Specialist, who works closely with the prospective homebuyers, guiding them through every step of the process and providing post-counseling to ensure the homebuyer remains in good standing with their mortgage lenders and maintains their homes.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The cost of housing and incentives to develop, maintain and improve affordable housing are all affected by public policies. The Mayor, Aldermen and City administration realizes that public policies can, sometimes, contribute to increased housing costs and become barriers to affordable housing. As a result, the Mayor and Aldermen joined HUD's National Call to Action for Affordable Housing Through Regulatory Reform initiative by passing a Resolution on June 21, 2007 and by creating a Task Force to identify local, state and federal regulatory barriers and solutions. The Task Force completed its work in 2008.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Many of the City's housing policies and programs are in response to the needs identified in a 2008 Report By The Affordable Housing & Regulatory Barrier Task Force, which identified money as the Primary Barrier to Affordable Housing.

The City and its housing partners thus utilize the following financial and in-kind resources to fund affordable housing programs in 2015:

- Federal HUD funds -- CDBG, HOME, NSP
- The Savannah Affordable Housing Fund
- Historic tax credit programs
- Federal Home Loan Bank Affordable Housing programs
- Urban Redevelopment Act programs
- Enterprise Zones programs
- SPLOST and General Funds
- Foundation funds
- Volunteer Home Repair programs

The following actions addressing financial barriers to affordable housing were taken in 2015:

- The City contributed an additional \$150,000 of general funds into the Savannah Affordable Fund, to bring the total revolving loan fund to \$600,000.
- The Housing Department began preliminary site planning for up to 400 units of new infill affordable housing.
- In 2015, St. Joseph/Candler Hospital launched a new employer assisted homeownership program in partnership with the Housing Dept., along with annual commitments of \$15,000 in

down payment assistance.

- In 2015, 150 units of new affordable rental housing and 10 units of affordable single family housing were completed and occupied at Savannah Gardens, which includes community funded infrastructure.
- Owners of affordable housing built at Savannah Gardens in 2015 benefitted from City approved an Enterprise Zone (EZ) to provide relief from City property taxes over a ten-year period.
- 16 HOME eligible single-family homes were constructed and eligible for waived sewer and water tap fees.

#### Other Actions To Address Barriers To Affordable Housing

- Proposed an ordinance to address blighted properties with tax penalties.
- Identification of long-term funding source for the Savannah Affordable Housing Fund by citizens advisory committee forwarded to City Manager.
- Negotiated a new 5-year Programmatic Agreement with the State Historic Preservation Office for HUD funded programs to streamline project delivery while complying with Section 106 of the National Historic Preservation Act.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Savannah has been proactive in the area of poverty reduction. In 2003, the City established an Anti-Poverty Task Force to study the poverty issues in the community and to recommend measures designed to address the problem. It is a goal of the City to eradicate poverty in the City of Savannah.

In early 2006, the Mayor and Aldermen made a decision to focus its 2007 CDBG public service funds toward the goal of eradicating poverty. A meeting was held in March 2006 with all public/human service agencies to inform them of the focus on poverty reduction. Agencies were told that 2007 CDBG funds would be awarded to those agencies that had in place a program that could assist in moving families out of poverty. Five census tracts with the highest concentration of poverty were selected as the focus area for 2007. As a result, 2007 CDBG funds were awarded to eight agencies that agreed to assist in moving families out of poverty. This practice was continued in 2015.

Step Up Savannah, Inc. works in a variety of ways to encourage all sectors of the community to engage in reducing poverty. The organization acts as a convener, leverages outside resources, adapts effective programs and products, trains neighborhood and nonprofit leaders, and advocates for policies that will improve the lives of low-income families. Step Up uses a participative process that relies upon its diverse board of directors and a network of partners to seek out lasting solutions that enable low-income families to work toward economic self-sufficiency.

Step Up runs an intensive job-readiness training program called Chatham Apprentice Program, which integrates financial literacy and behavioral coaching with employability skills, connecting more than 100 adults a year to jobs and education. It also offers hard-skills classes through Savannah Technical College, as well as encourages adults without a high school diploma to work to obtain a GED. Step Up will find the resources necessary to pay for GED test fees for those who cannot afford the examination.

Step Up partners with Consumer Credit Counseling Service to provide financial education workshops and coaching at worksites, public libraries and in workforce development programs. It combines that work with a "Bank On Savannah" campaign (10 bank partners) that seeks to bring the nearly 20% of Savannah residents that are unbanked into the traditional banking system. In the area of public benefits, it manages a citywide campaign to get uninsured children enrolled in healthcare programs so they are not totally reliant upon local hospitals' emergency rooms for primary care, as well as assists eligible families in successfully applying for SNAP and CAPS. Finally, in the realm of financial inclusion, Step Up has launched a small-dollar credit-building loan with a local credit union that is offered through employers and competes directly with the car title loan to ensure lower-income residents have access to loans.

The Neighborhood Leadership Academy is offered once a year at Savannah State University, training adults in leadership and policy skills to better advocate for positive change in their neighborhoods.

Individuals who understand how to advocate for their communities contribute to creating a healthier civic dialogue and deeper engagement.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Savannah continues to build and expand its partnership with Community Based Development Organizations (CBDO's), the private sector, and other nonprofit agencies. In 2015 the City has continued to expand its partnership with the Housing Authority by working closely with the authority on its Choice Neighborhoods Initiative Planning Grant awarded by HUD in 2012. The City will continue to form partnerships with affordable housing developers and local bankers to help alleviate the housing shortage for low income persons in our city.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As grantee and recipient of Emergency Solution Grant funds, the City of Savannah, through its sub-recipients assists individuals at risk of homelessness by providing financial assistance for rent, moving and utility assistance.

During program year 2015, the City of Savannah continued to coordinate its efforts with that of the local Public Housing Authority and Social Services. According to CSAH 146 individuals were provided services that allowed them access to permanent housing and the assistance they needed to achieve self-

sufficiency.

Also during 2015, the City continued to encourage its sub-recipients to consolidate funding applications to ensure a more cohesive service delivery.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

1. During 2015, the Savannah-Chatham County Fair Housing Council (SCFHC) conducted systemic monitoring of discriminatory practices in Savannah and the surrounding area. A total of thirty-three (33) allegations of discriminatory housing practices were investigated including five (5) test parts.
2. The Fair Housing Council referred three (3) cases to the US Department of Housing and Urban Development for investigation, and filed two (2) lawsuits in federal court.
3. The Fair Housing Council staff participated on the board of directors of the local transit authority, Chatham Area Transit (CAT); the Savannah-Chatham Council on Disability Issues (SCCDI); the Latin American Services Organization (LASO); and the Savannah Inter-Agency Diversity Council (SIDC).
4. In support of Fair Housing Month, the Fair Housing Council hosted its nineteenth annual luncheon for approximately sixty-nine (69) attendees. The keynote speaker was Ms. Elizabeth Singer, Director, US Attorneys' Fair Housing Program, Housing and Civil Enforcement Section, Civil Rights Division of the Department of Justice. The conference was attended by real estate professionals, community and governmental representatives, students, parents and the media. A total of twenty-three middle school students prepared fair housing posters in a school district-wide competition. The theme was: *"Fair Housing: It's Not an Option. It's The Law."*
5. The Fair Housing Council conducted three (3) trainings for twenty-two (22) managers, owners and maintenance staff. In addition, SCFHC staff served as keynote speaker for two (2) monthly Savannah Apartment Association (SAA) meetings. In addition, seven (7) community awareness events were conducted in conjunction with city, county and community organizations. An additional fair housing (AFFH) training was provided to twenty (20) members of the Georgia Association of Realtors at their annual meeting.
6. In order to provide equal housing opportunity for persons with disabilities, the Council responded to twenty-two (22) requests for reasonable accommodations/reasonable modifications under the disability provisions of the Fair Housing Act Amendments. In addition, two (2) training sessions on Fair Housing concerns were held in conjunction with LIFE for a total of eleven (11) persons with disabilities.
7. The Fair Housing Council coordinated its services to provide twenty-five (25) fair housing trainings for six-hundred and seventy-eight (678) prospective homebuyers. In addition, the Council presented fair housing information to approximately sixty-nine (69) prospective homebuyers at the annual EOA Housing Fair. One hundred and thirty-three (133) residents

received counseling on landlord/tenant issues. Twenty-four (24) residents were assisted in locating housing.

8. The Fair Housing Council collaborated with Savannah College of Art & Design for an Off-Campus Housing Program event to provide landlord-tenant and fair housing education information about the Fair Housing Act to nineteen (19) students.
9. The Fair Housing Council obtained \$ 25,127 in non-governmental funds to further both education and enforcement programs. This revenue enabled the organization to perform outreach into adjacent areas.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Savannah continues to have in place a strong system to monitor its CDBG, HOME and ESG activities. The monitoring system is used to ensure both short-term and long-term contract and regulatory compliance. Monitoring visits were performed on each of our subrecipients for program year 2015. Community Development staff will conduct at least two on-site monitoring of agencies receiving Federal funds which cover the grant period (or more during the grant period for new sub-recipients if needed). Additional visits and technical assistance maybe given as needed to address administrative, program or financial management concerns identified during these monitoring visits.

1. To verify appropriate documentation is being maintained related to client data (income eligibility, demographics, etc.);
2. To determine the level of progress made toward the agency's stated performance objectives; and,
3. To document the agency's compliance with HUD administrative and financial requirement (OMB Circular A-110, OMB Circular A-122, and 24 CFR Part 85), and agency compliance with the City's contract provisions.

City departments receiving Federal funds will monitor their programs and submit year-end performance data to CPD for inclusion into the CAPER. The Community Planning and Development staff developed both an electronic and written tools for monitoring subrecipients to ensure a more uniform and comprehensive review.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The purpose of the HCD Citizen Participation Plan is to facilitate public participation in the development and implementation of the City's Housing and Community Development Plan, including the One-Year Action Plan. The Citizen Participation Plan (CPP) is designed to:

- encourage persons with low- and moderate-incomes and persons living in blighted and/or low- and moderate-income neighborhoods to participate in the development and revision of the Strategic Plan and in the preparation of the One-Year Action Plan;
- encourage persons of all races and ethnic backgrounds to participate in the HCD

- planning process;
- encourage residents of Housing Authority of Savannah neighborhoods to provide input in the HCD Plan; and
- encourage local residents with disabilities or special needs to participate in the planning effort.

The City of Savannah reports on the performance of all projects receiving funding from HUD. During the development of the City's One Year Action Plan or 5 Year Housing and Community Development Plan, the City of Savannah reports on the outcomes of all HUD-funded agencies and City Departments. The performance outcomes are presented to the Mayor and Alderman during an open meeting and are available to the public at their request. At the end of each program year, the City notifies the public of the draft Consolidated Annual Performance Evaluation Report (CAPER) available for viewing on the City's website and at the Office of Community Planning and Development.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During program year 2015, there were no changes in the City of Savannah's program objectives.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
<b>[BEDI grantees] Describe accomplishments and program outcomes during the last year.</b>	

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Two multifamily developments with City of Savannah HOME funds were due for on-site inspections: Sister's Court at 222 E. 36th St and Heritage Place at 1901 Florance St. All other rental properties with HOME funds have expired periods of affordability and are no longer subject to affordability rules.

2015 HOME monitoring visit results for Sister's Court Apartments, 222 East 37th Street, Savannah, GA was made on December 11 and 12, 2015. 20% of the units were randomly selected for HQS inspection and review of the tenant files as well. The property is being prepared for rehabilitation, which includes demolition of a 3 story building and renovation of the historic buildings:

All inspected units were deemed to be in compliance with Housing Quality Standards. The review of tenant files demonstrated compliance with HOME rent and income certification requirements and documentation.

Review of management files and practices are in compliance with HOME requirements, including Tenant Selection Plan, Affirmative Fair Housing Marketing Plan and Waiting List.

Mercy Heritage Place, 700 W 35th Street, Savannah, Georgia. Monitoring dates, December 17 and 18, 2015.

The scope of the monitoring conducted included physical inspection of the following fourteen randomly selected units for compliance with HUD Housing Quality Standards and review of tenant files.

### **Results**

**Property Physical Conditions** -- The monitoring identified deferred maintenance around windows of the converted school building where paint and window sealing is needed. The manager has solicited bids, but not located a contractor to perform the work.

The physical inspection for compliance with HUD Housing Quality Standards and building exterior resulted in no findings and a few minor maintenance items for repair.

**Tenant Files** -- All tenant files reviewed were current leases with income determination at or before lease signing.

Management Practices -- Review of management practices also appear to be in compliance with HOME

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

In 2015, the City's Housing Department continued strategies to ensure that the benefits of the City's HOME and CDBG programs were accessible to families who might not otherwise be aware of its activities. Our primary strategy employed Housing and Community Development staff to make presentations to neighborhood groups in low and moderate income areas; in addition to advertising all meetings in the local media and sending direct mailings to property owners and potential recipient families.

Staff also participated in public hearings; homebuyer education classes; board of realtors meetings and community housing affairs to further inform all citizens about current Housing program. Following HOME program regulations, the City of Savannah's Housing Department conducts extensive outreach to minority and women-owned businesses to ensure their participation in HOME development contracting opportunities. Throughout the year, the City of Savannah conducts seminars on "How to do Business with the City", in order to reach minority and women owned business that have an interest in working with the City. Brochures are disseminated throughout the City as well as maintained on display in the Housing department's reception area. The City web site also lists the different programs available to residents along with brochures and applications that can be downloaded.

**Refer to IDIS reports to describe the amount and use of program income for projects,  
including the number of projects and owner and tenant characteristics**

HOME Program Income was expended on a total of 36 activities in 2015 for down payment assistance, infill development, and administration.

Thirty-two (32) activities assisted income-qualified homebuyers with down payment loans. Of these, 28 assisted households that were at 80%-51% of the AMI and 4 assisted households were at 50%-30% of AMI. Racial/ethnic mix of beneficiaries was 29 African American, 2 White, 1 Asian. Twenty-eight (28) of the recipients were Female Head of Household, 3 recipients were seniors. Median household size was three persons, with 7 four person households, 5 five person households, and 1 six-person household.

Program income was expended on 3 activities to fund development loans for 3 infill single-family dwellings, one home was developed by CHDO, CHSA Development, Inc.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES  
ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

The City of Savannah Housing Department leverages HUD program activity to create synergies with

other affordable housing funds and programs, including NSP, Federal Home Loan Bank Structured Partnership and Veterans Programs, and the Savannah Affordable Housing Fund.

The city of Savannah Housing Department Supported three Low Income Housing Tax Credit applications in 2015. Two of these were awarded tax credits through the Georgia Department of Community Affairs in 2015 – Hitch Village and Sisters Court. Both developments should be underway now.

# 2015 Consolidated Annual Performance and Evaluation Report (CAPER)

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## ESG

- CR-60 Subrecipient Information
- CR-70 Assistance Provided and Outcomes
- CR-75 Expenditures
- eCart Tool – Combined Report

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	SAVANNAH
Organizational DUNS Number	069191039
EIN/TIN Number	586000660
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Savannah/Chatham County CoC

##### ESG Contact Name

Prefix	Mrs
First Name	Kerri
Middle Name	0
Last Name	Reid
Suffix	0
Title	Director

##### ESG Contact Address

Street Address 1	P. O. Box 1027
Street Address 2	0
City	Savannah
State	GA
ZIP Code	31402-
Phone Number	9126516520
Extension	1617
Fax Number	9126516525
Email Address	Kerri_Reid@Savannahga.gov

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

#### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 01/01/2015  
**Program Year End Date** 12/31/2015

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Salvation Army  
**City:** Savannah  
**State:** GA  
**Zip Code:** 31405, 3216  
**DUNS Number:** 000000000  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Inner City Night Shelter  
**City:** Savannah  
**State:** GA  
**Zip Code:** 31401, 2909  
**DUNS Number:** 000000000  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Interfaith Hospitality Network  
**City:** Savannah  
**State:** GA  
**Zip Code:** 31405, 1579  
**DUNS Number:** 000000000  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 15000

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	102,565
Total Number of bed-nights provided	64,781
Capacity Utilization	63.16%

Table 22 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Savannah's performance data, which was developed in consultation with members of the Continuum of Care, are as follows:

#### Performance Measures

Homeless Prevention Goal: During 2015, no applications were submitted for Homeless Prevention activities; the City released an RFP during the latter half of 2014 to commit Homeless Prevention funds. Two contract extensions were approved by City Council in November 2014 to allow the Salvation Army and the Chatham Savannah Authority for the Homeless to provide Homeless Prevention activities with prior year funds. Total unduplicated count of persons receiving rent assistance: 257.

Homeless Prevention Outcome Data: 77 persons received rent assistance during program year 2015 or 30% of the 2015 goal was achieved from agencies funded with prior year funds.

The above numbers include persons from programs funded with prior year funds. Tables 15 and 18 on the following page also reflects expenditures made by activities funded with prior year funds.

#### Performance Measures

Homeless Shelter Goal: Total unduplicated count of persons receiving overnight shelter: 1,660

Homeless Shelter Outcome Data: 1,622 persons received overnight shelter during program year 2015 or 97.7% of the 2015 goal was achieved.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	36,061	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>36,061</b>	<b>0</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	53,484
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>53,484</b>

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	1,275	0	0
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
90,820	1,275	36,061	53,484

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	36,061	0
State Government	0	0	0
Local Government	1,275	0	0
Private Funds	0	0	0
Other	0	0	53,484
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,275</b>	<b>36,061</b>	<b>53,484</b>

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
181,640	2,550	72,122	106,968

Table 29 - Total Amount of Funds Expended on ESG Activities

**Q5. HMIS DQ & Participation**

**5a. HMIS or Comparable**

**Database Data Quality Q5a**

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	8	8
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling condition	0	0
Residence Prior to Entry	0	0
Relationship to Head of Household	4	0
Destination	0	11
Client location for project entry	0	77
Length of Time on Street, in ES or SH	44	409

Combined Report

**Q6. Persons Served**

**6a. Report Validations**

Table Q6a

a. Total number of persons served	1622
b. Number of adults (age 18 or over)	1445
c. Number of children (under age 18)	177
d. Number of persons with unknown age	0
e. Total number of leavers	1481
f. Total number of adult leavers	1331
g. Total number of stayers	141
h. Total number of adult stayers	114
i. Number of veterans	118
j. Number of chronically homeless persons	291
k. Number of adult heads of household	1395
l. Number of child heads of household	1
m. Number of unaccompanied youth under age 25	98
n. Number of parenting youth under age 25 with children	21

**6b. Number of Persons Served**

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1445	1357	88	0	0
b. Children	177	0	177	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>1622</b>	<b>1357</b>	<b>265</b>	<b>0</b>	<b>0</b>

Combined Report

Q7a. Households Served

7a. Number of Households Served Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	1426	1344	82	0	0

7b. Point-in-Time Count of Households on the Last Wednesday Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	135	124	11	0	0
April	96	90	6	0	0
July	109	96	13	0	0
October	100	88	12	0	0

Q9. Contacts and Engagements

9a. Number of Persons Contacted Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	0	0	0	0	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	0	0	0	0	0

Combined Report

9b. Number of Persons

Engaged

Q9b

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	0	0	0	0	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
<b>bz. Total persons engaged</b>	0	0	0	0	0
<b>c. Rate of engagement (%)</b>	N/A	N/A	N/A	N/A	N/A

Q10. Gender

10a. Gender of Adults

Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	885	877	8	0
b. Female	560	480	80	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Other	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	1445	1357	88	0

Combined Report

10b. Gender of Children Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	84	84	0	0
b. Female	93	93	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Other	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	<b>177</b>	<b>177</b>	<b>0</b>	<b>0</b>

10c. Gender of Persons  
Missing Age Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Other	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
<b>h. Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Combined Report

10d. Gender by Age

Ranges

Q10d

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	969	84	54	732	63	0	0
b. Female	653	93	51	455	28	0	0
c. Transgender male to female	0	0	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Other	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
<b>h. Total</b>	<b>1622</b>	<b>177</b>	<b>105</b>	<b>1187</b>	<b>91</b>	<b>0</b>	<b>0</b>

Q11. Age

Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	75	0	75	0	0
b. 5 - 12	82	0	82	0	0
c. 13 - 17	20	0	20	0	0
d. 18 - 24	132	113	19	0	0
e. 25 - 34	240	202	38	0	0
f. 35 - 44	318	292	26	0	0
g. 45 - 54	401	396	5	0	0
h. 55 - 61	263	263	0	0	0
i. 62+	91	91	0	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	0	0	0	0	0
<b>l. Total</b>	<b>1622</b>	<b>1357</b>	<b>265</b>	<b>0</b>	<b>0</b>

Combined Report

Q12. Race & Ethnicity

12a. Race

Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	491	477	14	0	0
b. Black or African-American	1093	844	249	0	0
c. Asian	3	3	0	0	0
d. American Indian or Alaska Native	9	9	0	0	0
e. Native Hawaiian or Other Pacific Islander	2	2	0	0	0
f. Multiple races	10	9	1	0	0
g. Don't know / refused	0	0	0	0	0
h. Information missing	12	11	1	0	0
<b>i. Total</b>	<b>1620</b>	<b>1355</b>	<b>265</b>	<b>0</b>	<b>0</b>

12b. Ethnicity

Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	1589	1334	255	0	0
b. Hispanic/Latino	33	23	10	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>1622</b>	<b>1357</b>	<b>265</b>	<b>0</b>	<b>0</b>

Combined Report

**Q13. Physical and Mental Health Conditions**

**13a1. Physical and  
Mental Health  
Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	498	478	20	0	0
b. Alcohol abuse	246	245	1	0	0
c. Drug abuse	188	181	7	0	0
d. Both alcohol and drug abuse	106	105	1	0	0
e. Chronic health condition	383	374	9	0	0
f. HIV/AIDS and related diseases	37	37	0	0	0
g. Developmental disability	63	57	6	0	0
h. Physical disability	371	362	9	0	0

**13b1. Physical and  
Mental Health  
Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	472	457	15	0	0
b. Alcohol abuse	229	228	1	0	0
c. Drug abuse	175	173	2	0	0
d. Both alcohol and drug abuse	96	95	1	0	0
e. Chronic health condition	350	341	9	0	0
f. HIV/AIDS and related diseases	36	36	0	0	0
g. Developmental disability	56	50	6	0	0
h. Physical disability	338	331	7	0	0

Combined Report

13c1. Physical and  
Mental Health  
Conditions of Stayers

Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	38	32	2	0	0
b. Alcohol abuse	21	21	0	0	0
c. Drug abuse	14	14	0	0	0
d. Both alcohol and drug abuse	9	9	0	0	0
e. Chronic health condition	41	39	2	0	0
f. HIV/AIDS and related diseases	3	3	0	0	0
g. Developmental disability	6	6	0	0	0
h. Physical disability	33	31	2	0	0

Q14. Domestic Violence

14a. Persons with  
Domestic Violence  
History

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	141	127	14	0	0
b. No	1395	1311	84	0	0
c. Don't know / refused	3	3	0	0	0
d. Information missing	93	87	6	0	0
e. Total	1632	1528	104	0	0

14b. Persons Fleeing  
Domestic Violence

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	1	1	0	0	0
b. No	3	3	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	84	77	7	0	0
e. Total	88	81	7	0	0

Combined Report

Q15. Residence Prior to Project Entry Q15

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	259	255	4	0	0
a2. Transitional housing for homeless persons	9	7	2	0	0
a3. Place not meant for human habitation	616	596	20	0	0
a4. Safe haven	16	16	0	0	0
az. Total	900	874	26	0	0
<b>b. Institutional settings</b>					
b1. Psychiatric facility	72	72	0	0	0
b2. Substance abuse or detox center	19	18	1	0	0
b3. Hospital (non-psychiatric)	53	52	1	0	0
b4. Jail, prison or juvenile detention	45	45	0	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	1	1	0	0	0
b7. Residential project or halfway house with no homeless criteria	1	1	0	0	0
bz. Total	191	201	2	0	0

Combined Report

c. Other locations					
c01. PH for homeless persons	4	4	0	0	0
c02. Owned by client, no subsidy	2	2	0	0	0
c03. Owned by client, with subsidy	1	1	0	0	0
c04. Rental by client, no subsidy	33	29	4	0	0
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	4	4	0	0	0
c08. Hotel or motel paid by client	68	52	16	0	0
c09. Staying or living with friend(s)	111	94	17	0	0
c10. Staying or living with family	124	101	23	0	0
c11. Other	8	7	1	0	0
c12. Don't know / refused	0	0	0	0	0
c13. Information missing	0	0	0	0	0
cz. Total	355	294	61	0	0
d. Total	1446	1369	89	0	0

Q20. Non-Cash Benefits

20a. Type of Non-Cash Benefit Sources

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	440	0	385
b. WIC	8	0	7
c. TANF Child Care services	1	0	1
d. TANF transportation services	0	0	0
e. Other TANF-funded services	1	0	0
f. Other source	7	0	5

Combined Report

Q21. Health Insurance Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	218	0	309
b. MEDICARE health insurance	76	0	108
c. State Children's Health Insurance	9	0	10
d. VA Medical Services	26	0	40
e. Employer-provided health insurance	4	0	12
f. Health insurance through COBRA	0	0	1
g. Private pay health insurance	5	0	8
h. State Health Insurance for Adults	6	0	11
i. No health insurance	384	0	560
j. Client doesn't know/Client refused	0	0	1
k. Data not collected	1	0	3
l. Number of adult stayers not yet required to have an annual assessment	0	16	0
m. 1 source of health insurance	365	0	363
n. More than 1 source of health insurance	60	0	60

Combined Report

**Q22. Length of Participation**

**Q22a2. Length of Participation—ESG projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	650	627	23
b. 8 to 14 days	253	231	22
c. 15 to 21 days	132	117	15
d. 22 to 30 days	126	110	16
e. 31 to 60 days	236	205	31
f. 61 to 90 days	144	124	20
g. 91 to 180 days	76	62	14
h. 181 to 365 days	5	5	0
i. 366 to 730 days (1-2 yrs.)	0	0	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
<b>o. Total</b>	<b>1622</b>	<b>1481</b>	<b>141</b>

**Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	0	0	0	0	0
b. 8-14 days	0	0	0	0	0
c. 15-21 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 180 days	0	0	0	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	0	0	0	0	0
<b>j. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Combined Report

Q22d. Length of Participation by Household type

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	650	601	49	0	0
b. 8 to 14 days	253	227	26	0	0
c. 15 to 21 days	132	108	24	0	0
d. 22 to 30 days	126	111	15	0	0
e. 31 to 60 days	236	180	56	0	0
f. 61 to 90 days	144	90	54	0	0
g. 91 to 180 days	76	40	36	0	0
h. 181 to 365 days	5	0	5	0	0
i. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>1622</b>	<b>1357</b>	<b>265</b>	<b>0</b>	<b>0</b>

Combined Report

Q23. Exit Destination –  
More than 90 Days Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	0	0	0

Combined Report

<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0

Combined Report

<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Combined Report

Q23a. Exit

Destination—All persons

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	2	2	0	0	0
a04. Rental by client, no ongoing subsidy	55	36	19	0	0
a05. Rental by client, VASH subsidy	4	4	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	29	18	11	0	0
a08. Permanent housing for homeless persons	64	27	37	0	0
a09. Staying or living with family, permanent tenure	28	26	2	0	0
a10. Staying or living with friends, permanent tenure	13	5	8	0	0
az. Total	195	118	77	0	0

Combined Report

<b>b. Temporary destinations</b>					
b1. Emergency shelter	107	100	7	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	33	16	17	0	0
b4. Staying with family, temporary tenure	73	19	54	0	0
b5. Staying with friends, temporary tenure	27	14	13	0	0
b6. Place not meant for human habitation	941	895	46	0	0
b7. Safe Haven	4	4	0	0	0
b8. Hotel or motel paid by client	9	4	5	0	0
<b>bz. Total</b>	<b>1194</b>	<b>1052</b>	<b>142</b>	<b>0</b>	<b>0</b>
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	5	1	4	0	0
c2. Psychiatric hospital or other psychiatric facility	4	4	0	0	0
c3. Substance abuse treatment facility or detox center	17	17	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	25	22	3	0	0
c5. Jail, prison or juvenile detention facility	26	25	1	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
<b>cz. Total</b>	<b>77</b>	<b>69</b>	<b>8</b>	<b>0</b>	<b>0</b>

Combined Report

<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	2	2	0	0	0
d2. Deceased	2	2	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	11	11	0	0	0
dz. Total	15	15	0	0	0
<b>e. Total</b>	<b>1481</b>	<b>1254</b>	<b>227</b>	<b>0</b>	<b>0</b>

Combined Report

**Q23b. Homeless  
Prevention Housing  
Assessment at Exit**      Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0
k. Client went to jail/prison	0	0	0	0	0

Combined Report

l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	0	0	0	0	0
<b>o. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Combined Report

Q24. Exit Destination –  
90 Days or Less Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	0	0	0

Combined Report

<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0

Combined Report

<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**25a. Number of Veterans**

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	28	28	0	0
b. Non-chronically homeless veteran	90	86	4	0
c. Not a veteran	1327	1243	84	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
<b>f. Total</b>	<b>1445</b>	<b>1357</b>	<b>88</b>	<b>0</b>

**Q26b. Number of Chronically Homeless Persons by Household**

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	275	271	4	0	0
b. Not chronically homeless	1336	1086	250	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	11	0	11	0	0
<b>e. Total</b>	<b>1622</b>	<b>1357</b>	<b>265</b>	<b>0</b>	<b>0</b>

# 2015 Consolidated Annual Performance and Evaluation Report (CAPER)

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## FINANCIAL SUMMARY



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR25 - CDBG Financial Summary Report

DATE: 03-10-16  
TIME: 10:27  
PAGE: 1

Program Year 2015  
SAVANNAH , GA

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,467,087.56
02 ENTITLEMENT GRANT	2,106,723.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	883,175.77
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(164,327.82)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,292,658.51

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,522,873.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,522,873.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	491,653.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	111,794.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,126,321.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,166,337.10

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,522,873.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,522,873.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	8,016,235.76
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	7,816,599.56
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.51%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	272,080.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,856.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	282,936.91
32 ENTITLEMENT GRANT	2,106,723.00
33 PRIOR YEAR PROGRAM INCOME	1,221,446.02
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	413,547.90
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,741,716.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.56%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	491,653.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	491,653.00
42 ENTITLEMENT GRANT	2,106,723.00
43 CURRENT YEAR PROGRAM INCOME	883,175.77
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(164,327.82)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,825,570.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.40%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	40	2469	5848120	Woodville Neighborhood Revitalization	03	LMA	\$13,813.17
2012	40	2469	5897651	Woodville Neighborhood Revitalization	03	LMA	\$9,199.42
2012	40	2469	5903298	Woodville Neighborhood Revitalization	03	LMA	\$2,040.00
					<b>03</b>	<b>Matrix Code</b>	<b>\$25,052.59</b>
2015	1	2709	5897651	Union Mission, Inc. ETC	05	LMC	\$7,626.91
2015	2	2710	5840030	Moses Jackson Advancement Center	05	LMC	\$177,599.50
2015	2	2710	5844850	Moses Jackson Advancement Center	05	LMC	\$8,656.50
2015	3	2711	5844850	Economic Opportunity Authority Homebuyer Education	05	LMC	\$17,750.40
2015	3	2711	5897651	Economic Opportunity Authority Homebuyer Education	05	LMC	\$16,174.60
2015	4	2712	5844850	Savannah Association for the Blind	05	LMC	\$11,171.06
2015	4	2712	5848120	Savannah Association for the Blind	05	LMC	\$2,291.51
2015	4	2712	5872505	Savannah Association for the Blind	05	LMC	\$3,670.69
2015	4	2712	5897651	Savannah Association for the Blind	05	LMC	\$4,070.74
2015	5	2713	5897651	Savannah-Chatham Fair Housing Council	05	LMC	\$20,824.00
2015	5	2713	5903298	Savannah-Chatham Fair Housing Council	05	LMC	\$2,245.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$272,080.91</b>
2010	12	2209	5817318	Relocation	08	LMH	\$4,956.39
2010	12	2209	5897651	Relocation	08	LMH	\$6,979.31
					<b>08</b>	<b>Matrix Code</b>	<b>\$11,935.70</b>
2011	8	2294	5872505	Volunteer and Special Purpose Improvements	14A	LMH	\$45,220.05
2012	20	2404	5817318	Property Management	14A	LMH	\$702.00
2012	20	2404	5832490	Property Management	14A	LMH	\$69.00
2012	20	2404	5839304	Property Management	14A	LMH	\$69.00
2012	20	2404	5844850	Property Management	14A	LMH	\$69.00
2012	20	2404	5859727	Property Management	14A	LMH	\$369.00
2012	20	2404	5872505	Property Management	14A	LMH	\$69.00
2012	20	2404	5897651	Property Management	14A	LMH	\$138.00
2013	11	2483	5872505	Elderly and Disabled Code Compliance Program	14A	LMH	\$21.88
2013	17	2488	5872505	Volunteer and Special Purpose Improvement	14A	LMH	\$382.43
2013	17	2488	5897651	Volunteer and Special Purpose Improvement	14A	LMH	\$68,252.68
2014	11	2581	5817318	Code Corrections for the Elderly	14A	LMH	\$2,000.00
2014	11	2581	5872505	Code Corrections for the Elderly	14A	LMH	\$1,528.12
2014	16	2558	5817318	Loan Processing	14A	LMH	\$6,120.49
2014	16	2558	5832490	Loan Processing	14A	LMH	\$1,021.28
2014	16	2558	5839304	Loan Processing	14A	LMH	\$1,009.14
2014	16	2558	5844850	Loan Processing	14A	LMH	\$783.19
2014	16	2558	5848120	Loan Processing	14A	LMH	\$151.45
2014	16	2558	5859727	Loan Processing	14A	LMH	\$520.13
2014	16	2558	5872505	Loan Processing	14A	LMH	\$869.69
2014	16	2558	5897651	Loan Processing	14A	LMH	\$152.79
2014	17	2588	5817318	Volunteer and Special Purpose	14A	LMH	\$133,028.58
2014	17	2588	5832490	Volunteer and Special Purpose	14A	LMH	\$50,304.77
2014	17	2588	5839304	Volunteer and Special Purpose	14A	LMH	\$34,475.10
2014	17	2588	5844850	Volunteer and Special Purpose	14A	LMH	\$49,120.91
2014	17	2588	5897651	Volunteer and Special Purpose	14A	LMH	\$10,576.42
2014	17	2588	5898441	Volunteer and Special Purpose	14A	LMH	\$2,676.37
2015	12	2719	5897651	Loan Processing	14A	LMH	\$7,238.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	2720	5844850	Volunteer & Special Purpose	14A	LMH	\$66,875.59
2015	14	2720	5848120	Volunteer & Special Purpose	14A	LMH	\$15,176.15
2015	14	2720	5859727	Volunteer & Special Purpose	14A	LMH	\$6,562.81
					<b>14A</b>	<b>Matrix Code</b>	<b>\$505,553.24</b>
2014	18	2589	5817318	Community Housing Services Authority (CHSA)	14H	LMH	\$12,000.00
2014	19	2590	5817318	Housing Project Delivery	14H	LMH	\$61,055.86
2015	15	2722	5840030	Housing Project Delivery	14H	LMH	\$287,693.79
2015	15	2722	5844850	Housing Project Delivery	14H	LMH	\$60,339.99
2015	15	2722	5848120	Housing Project Delivery	14H	LMH	\$2,224.78
2015	15	2722	5859727	Housing Project Delivery	14H	LMH	\$34,269.48
2015	15	2722	5872505	Housing Project Delivery	14H	LMH	\$62,008.82
2015	15	2722	5897651	Housing Project Delivery	14H	LMH	\$43,463.14
					<b>14H</b>	<b>Matrix Code</b>	<b>\$563,055.86</b>
2014	9	2580	5844850	Small Business Assistance Corp (SBAC) Recapitalization of RLFG Reserve	18A	LMJ	\$1,895.61
2014	34	2650	5897705	B. Smooth Barber Shop (SBAC)	18A	LMJ	\$4,500.00
2014	39	2664	5897678	Leoci's LLC, (SBAC)	18A	LMJ	\$30,000.00
2014	42	2657	5897705	DeLoach Pilot Care Service	18A	LMJ	\$2,500.00
2014	43	2665	5897705	Seimitsu Corp. (SBAC)	18A	LMJ	\$40,000.00
2014	44	2666	5897705	Seimitsu Corp. (SBAC)	18A	LMJ	\$50,000.00
2014	46	2659	5897705	Shelton Clark Lawn Care (SBAC)	18A	LMJ	\$1,800.00
2014	48	2668	5897705	Arty Pic, LLC	18A	LMJ	\$85,000.00
2014	49	2660	5897705	Optimum Health Massage (SBAC)	18A	LMJ	\$4,900.00
2014	51	2662	5897705	Zions Learning Academy (SBAC)	18A	LMJ	\$2,500.00
2015	7	2714	5844850	Small Business Assistance Corporation (SBAC)	18A	LMJ	\$54,851.03
2015	7	2714	5872505	Small Business Assistance Corporation (SBAC)	18A	LMJ	\$38,617.58
2015	7	2714	5897651	Small Business Assistance Corporation (SBAC)	18A	LMJ	\$18,774.12
2015	7	2714	590329B	Small Business Assistance Corporation (SBAC)	18A	LMJ	\$53,257.27
2015	25	2753	5897678	Freedom Trail Tours	18A	LMJ	\$5,000.00
2015	26	2757	5897678	Low Country Nightlife Group/ DBA Feathers and Freight (SBAC)	18A	LMJ	\$75,000.00
2015	27	2758	5897678	Pollards Lawn Care (SBAC)	18A	LMJ	\$10,000.00
2015	28	2772	5897678	Freedom Trail Tours (SBAC)	18A	LMJ	\$55,000.00
2015	29	2759	5897678	Hops and Barley (SBAC)	18A	LMJ	\$100,000.00
2015	30	2760	5897678	Radiance MediSpa (SBAC)	18A	LMJ	\$123,900.00
2015	31	2761	5897678	CJE Holdings/ UPS Store (SBAC)	18A	LMJ	\$128,000.00
2015	32	2762	5897678	DeLoach Pilot Car Service (SBAC)	18A	LMJ	\$1,250.00
2015	33	2763	5897678	Lulu's Chocolate Bar (SBAC)	18A	LMJ	\$58,500.00
2015	34	2764	5897678	Green Pastures Lawn Care (SBAC)	18A	LMJ	\$2,500.00
2015	35	2765	5897678	Brew Abbey, LLC (SBAC)	18A	LMJ	\$25,000.00
2015	36	2766	5897678	B's Cracklin BBQ (SBAC)	18A	LMJ	\$32,000.00
2015	37	2767	5897678	Harriott's Painting (SBAC)	18A	LMJ	\$6,050.00
2015	38	2768	5897678	DeLoach Pilot Car Service (SBAC)	18A	LMJ	\$2,900.00
2015	39	2769	5897678	B-Smooth (SBAC)	18A	LMJ	\$10,000.00
2015	40	2770	5897678	Twin Peaks, LLC dba Collins Construction (SBAC)	18A	LMJ	\$56,500.00
2015	41	2771	5897678	Yia Yia's Kitchen, LLC (SBAC)	18A	LMJ	\$65,000.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$1,145,195.61</b>
<b>Total</b>							<b>\$2,522,873.91</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	2709	5897651	Union Mission, Inc. ETC	05	LMC	\$7,626.91
2015	2	2710	5840030	Moses Jackson Advancement Center	05	LMC	\$177,599.50
2015	2	2710	5844850	Moses Jackson Advancement Center	05	LMC	\$8,656.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	3	2711	5844850	Economic Opportunity Authority Homebuyer Education	05	LMC	\$17,750.40	
2015	3	2711	5897651	Economic Opportunity Authority Homebuyer Education	05	LMC	\$16,174.60	
2015	4	2712	5844850	Savannah Association for the Blind	05	LMC	\$11,171.06	
2015	4	2712	5848120	Savannah Association for the Blind	05	LMC	\$2,291.51	
2015	4	2712	5872505	Savannah Association for the Blind	05	LMC	\$3,670.69	
2015	4	2712	5897651	Savannah Association for the Blind	05	LMC	\$4,070.74	
2015	5	2713	5897651	Savannah-Chatham Fair Housing Council	05	LMC	\$20,824.00	
2015	5	2713	5903298	Savannah-Chatham Fair Housing Council	05	LMC	\$2,245.00	
						<b>05</b>	<b>Matrix Code</b>	<b>\$272,080.91</b>
<b>Total</b>							<b>\$272,080.91</b>	

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	9	2716	5844850	General Administration	21A		\$205,500.00	
2015	9	2716	5859727	General Administration	21A		\$50,000.00	
2015	9	2716	5872505	General Administration	21A		\$102,950.39	
2015	9	2716	5897090	General Administration	21A		\$96,575.77	
2015	9	2716	5897651	General Administration	21A		\$36,626.84	
						<b>21A</b>	<b>Matrix Code</b>	<b>\$491,653.00</b>
<b>Total</b>							<b>\$491,653.00</b>	

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## EXPLANATION OF ADJUSTMENTS

### PART I: SUMMARY OF CDBG RESOURCES

1. An adjustment was made on line (07) to compute the total program income available for 2015. IDIS reflects \$883,175.77. The actual amount of 2015 program income received is \$718,847.95. Therefore line (07) was adjusted to reflect the actual program income collected and maintained by the City of Savannah on its general ledger and retained by its sub-recipients in program year 2015.

- *Note: Line (5) current year program income consists of revolving loan fund receipts modified in program year 2015. IDIS's PR26 Report displays all PI receipts and modified receipts entered into IDIS during the 2015 program year.*

<i>Line 05</i>	\$883,175.77		<i>Current Year Program Income</i>
<u><i>Line 07</i></u>	<u><i>-164,327.82</i></u>		<i>Adjustment to compute total available</i>
<i>Total</i>	<i>\$718,847.95</i>		<i>Actual PY2015 Program Income</i>

### PART IV: PUBLIC SERVICES (PS) CAP CALCULATIONS

1. An adjustment was made to line (34) to compute the total prior year program income available for 2014. IDIS reflects \$1,221,446.02. The actual amount of 2014 program income received was \$807,898.12. Therefore line (34) was adjusted to reflect the actual program income collected and maintained by the City of Savannah on its general ledger and retained by its sub-recipients in program year 2014.

<i>Line (33)</i>	\$1,221,446.02		<i>Prior Year Program Income</i>
<u><i>Line (34)</i></u>	<u><i>-\$413,547.90</i></u>		<i>Adjustment to compute total subject to the PS cap</i>
<i>Total</i>	<i>\$807,898.12</i>		<i>Actual PY 2014 Program Income</i>

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

1. An adjustment was made on line (44) to compute the total program income available for 2015. IDIS reflects \$883,175.77. The actual amount of 2015 program income received is \$718,847.95. Therefore line (44) was adjusted to reflect the actual program income collected and maintained by the City of Savannah on its general ledger and retained by its sub-recipients in program year 2015.

- *Note: Line (44) current year program income consists of revolving loan fund receipts modified in program year 2015. IDIS's PR26 Report displays all PI receipts and modified receipts entered into IDIS during the program year.*

<i>Line 43</i>	\$883,175.77		<i>Current Year Program Income</i>
<u><i>Line 44</i></u>	<u><i>-164,327.82</i></u>		<i>Adjustment to compute total available</i>
<i>Total</i>	<i>\$718,847.95</i>		<i>Actual PY2015 Program Income</i>

## Attachment to CDBG Financial Summary

### 2015 CDBG Program Income

#### HOUSING ACTIVITIES

Activity #	Activity Name	Subrecipient	RLF	Program Income
221-3259	Loan Repayment on Home Owner Rehab Loans (221-42701/2)			\$ 90,654.34
221-3264	Loan Repayment on Investor Rehab Loans (221-42701/2)			
221-3257	Property Management (Sale of Properties) (221-42721)			\$ 5,599.00
	Urban Homesteading (221-42705)			
CHSA	CHSA Revolving Loan Fund	X	X	\$ 142,527.31
<b>SUB-TOTAL HOUSING PI</b>				<b>\$ 238,780.65</b>

#### ECONOMIC DEVELOPMENT ACTIVITIES

Activity #	Activity Name	Subrecipient	RLF	Program Income
CD 862	Waters Avenue Commercial Rehabilitation			\$ -
SBAC	Martin Luther King, Jr. Blvd (EDA/CDBG)(CDBG 25%)	X	X	\$ 222,409.05
SBAC	SBAC Revolving Loan Fund (RLFD)	X	X	\$ 253,000.76
SBAC	SBAC Micro Enterprise Program (MEP)			\$ 4,122.11
SBAC	SBAC Small Steps Lending Program (SLD)			\$ 212.95
	SBAC Bank Interest on CDBG Loans (221-42795)			\$ 322.43
SBAC to CoS	Section 108 Loan Repayment for COS Section 108 Loan Guarantee			\$ 27,478.28
SDRA	SDRA Façade Loan Program	X	**	
<b>SUBTOTAL - ECONOMIC DEVELOPMENT PI</b>				<b>\$ 507,545.58</b>
<b>TOTAL 2015 PROGRAM INCOME</b>				<b>\$ 746,326.23</b>
Less Section 108 PI which is not to be used in calculating the CDBG CAPs				\$ (27,478.28)
<b>TOTAL USED TO CALCULATE THE CDBG CAPS</b>				<b>\$ 718,847.95</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	11,935.70	0.38%
<b>Subtotal for : Acquisition</b>			<b>11,935.70</b>	<b>0.38%</b>
18A	ED	ED Direct Financial Assistance to For-Profits	1,145,195.61	36.63%
<b>Subtotal for : Economic Development</b>			<b>1,145,195.61</b>	<b>36.63%</b>
14A	HR	Rehab; Single-Unit Residential	505,553.24	16.17%
14H	HR	Rehabilitation Administration	563,055.86	18.01%
<b>Subtotal for : Housing</b>			<b>1,068,609.10</b>	<b>34.18%</b>
03	PI	Public Facilities and Improvement (General)	25,052.59	0.80%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>25,052.59</b>	<b>0.80%</b>
05	PS	Public Services (General)	272,080.91	8.70%
<b>Subtotal for : Public Services</b>			<b>272,080.91</b>	<b>8.70%</b>
21A	AP	General Program Administration	491,653.00	15.73%
<b>Subtotal for : General Administration and Planning</b>			<b>491,653.00</b>	<b>15.73%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	111,794.50	3.58%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>111,794.50</b>	<b>3.58%</b>
<b>Total Disbursements</b>			<b>3,126,321.41</b>	<b>100.00%</b>

**Calculating the Planning and Administrative Cost Caps**

Total Entitlement Grant Amount	\$2,106,723
Program Income received by the City and its Sub-recipients	\$718,848
Total basis for calculating the cap	\$2,825,571
<i>Multiplied by 20 percent</i>	
Maximum dollar level that may be obligated and charged to the Planning and Administration	\$565,114

**Calculating the Public Services Cap**

Total Entitlement Grant Amount	\$2,106,723
Program Income received by the City and its Sub-recipients (prior year)	\$807,898
Total basis for calculating the cap	\$2,914,621
<i>Multiplied by 15 percent</i>	
Maximum dollar level that may be obligated and charged to the Planning and Administration	\$437,193

**CDBG Active Loans as of 12/31/2015**

**CDBG Active Loans**

**2015 RLFD, MEP, & SLD Loan Programs**

<u>Business Name</u>	<u>Principal Balance</u>
2 Cutie Patooties, LLC	\$ 3,852.74
B's Cracklin BBQ	\$ 29,710.94
Brew Abbey	\$ 24,290.70
Circa 1875	\$ 21,118.31
Collins Construction Services	\$ 56,500.00
Feather and Frieght	\$ 67,750.65
Frali Gourmet, LLC	\$ 29,756.07
James Habersham./ Habersham Trucking	\$ 26,377.04
Ivory and Beau	\$ 36,210.34
Royal Restrooms of the Carolinas	\$ 115,508.24
Stitch	\$ 10,887.74
The British Pie Company, LLC	\$ 22,925.41
The Frayed Knot, LLC	\$ 4,440.32
Yai Yai's Kitchen, LLC	\$ 65,000.00

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<b>Total CDBG Active Loans Principal Balance as of 12/31/2015</b>	<b>\$ 514,328.50</b>
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**Total Active Loans** 14



City of Savannah  
 Small Business Assistance Corporation  
 CoS Small Business Development  
 Program  
 EDA Portfolio Active as of 12/31/2015

2015

<u>Business Name</u>	<u>12/31/2015 EDA/ RLF</u>		<u>CDBG 25%</u>
	<u>Principal Balance</u>		
Best Academy, LLC	\$	11,981.24	\$ 2,995.31
Betty Bombers	\$	17,733.15	\$ 4,433.29
Checkers/ Pan Wan	\$	51,326.86	\$ 12,831.72
Chocolat By Adam Turoni	\$	133,733.77	\$ 33,433.44
Echelon Studio & Boutique Inc.	\$	93,657.90	\$ 23,414.48
Erigo, Inc.	\$	46,381.05	\$ 11,595.26
First Choice Podiatry Associates, LLC	\$	47,381.58	\$ 11,845.40
Freedom Trail Tour	\$	52,740.20	\$ 13,185.05
Hair Dimensions	\$	83,681.07	\$ 20,920.27
La'niyah's Teen Club	\$	7,832.34	\$ 1,958.09
Savannah (Sorry) Charley, LLC	\$	124,010.58	\$ 31,002.65
Savannah Social Club	\$	19,876.32	\$ 4,969.08
The Seimitsu Corporation	\$	91,387.68	\$ 22,846.92

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<b>Total EDA/CDBG RLF Portfolio</b>			
<b>Principal Outstanding at 12/31/2015</b>	<b>\$</b>	<b>781,723.74</b>	<b>\$ 195,430.94</b>

<b>Total Number of Loans</b>	<b>13</b>
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## CITY OF SAVANNAH

### HUD Section 108 Loan Guarantee – 2015 Accomplishments Report

#### Overview

All Section 108 loan funds were fully expended by the City of Savannah prior to January 1, 2006 under the two Section 108 loans we received: Series 2000-A and Series 2001-A totaling \$2 million under our 1998 CDBG grant. On that date, the Small Business Assistance Corporation (SBAC), the City's CDBG subrecipient, began managing this loan portfolio for the City, providing loan servicing, collecting, and remitting Section 108 program income. The Section 108 program income, including interest earned on the account, is remitted twice in a calendar year by SBAC to the City of Savannah/Community Planning and Development Department. Section 108 loan repayments are paid by the City of Savannah to The Bank of New York Mellon in January for February interest due and in July for August principal and interest due.

#### 2015 Accomplishments

In 2015, the City of Savannah made two HUD Section 108 loan payments to The Bank of New York Mellon totaling \$111,794.50: Interest of \$5,897.25 in January 2015, plus principal and interest of \$105,897.25 in July 2015. Our Section 108 loan account is current.

The principal balance for the HUD 2010-A Series note at 12/31/2015 was \$85,000.00 and for the HUD 2011-A Series note was \$415,000.00, for a combined total principal balance of \$500,000.00.

SBAC remitted the 2015 collected principal, interest, late fees (if any), plus bank account interest earned totaling \$20,752.37 to the City of Savannah in July 2015 and December 2015. As of 12/31/2015 there were one active small business loans being serviced.

#### Portfolio Active Loans at 12/31/2015:

<u>Borrower</u>	<u>Principal Balance</u>
First Class Spin & Dry	<u>40,342.16</u>
<b>Total Principal Outstanding</b>	<b><u>\$ 40,342.16</u></b>

**2015 Consolidated Annual Performance and Evaluation Report  
(CAPER)**

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**PUBLIC NOTICE**

AFFIDAVIT OF PUBLICATION  
SAVANNAH MORNING NEWS

STATE OF GEORGIA  
COUNTY OF CHATHAM

Personally appeared before me, Alaina Fincher, to me known,  
who being sworn, deposes and says:

That he/she is the authorized agent of Southeastern Newspapers  
Company, LLC d.b.a. Savannah Morning News, a Georgia corporation,  
doing business in Chatham County, Georgia as a daily newspaper published  
in said county;

That he/she is authorized to make affidavits of publication on behalf  
of said company;

That said newspaper is of general circulation in said county  
and in the area adjacent thereto;

That said newspaper is the legal organ for publication  
in Chatham County, Georgia

That he/she has reviewed the regular editions of the  
Savannah Morning News, published on:

Feb. 4, 2016 \_\_\_\_\_, 2016,

\_\_\_\_\_, 2016, \_\_\_\_\_, 2016,

and finds that the following advertisement, to-wit:

2015 Comprehensive Annual  
Performance Evaluation Report  
(CAPER) on the  
City of Savannah's  
2013-2017 Housing and Community  
Development Plan  
The City of Savannah has  
completed its draft Comprehensive  
Annual Performance Evaluation  
Report (CAPER) on the Housing  
and Community Development Plan  
for 2015. This report incorporates  
the Community Development Block  
Grant Grantee Performance  
Report, the HOME Annual  
Performance Report, and the  
Emergency Solutions Grant Annual  
Performance Report. Details  
include how funds were spent in  
2015, the results that were achieved  
and progress made in achieving the  
five-year objectives set out in the  
2013 - 2017 Housing and Community  
Development Plan. Citizens are  
invited to comment on the report  
within 30 days from the date of this  
notice. Copies may be obtained  
from: Patricia Wray, of the  
Department of Community  
Planning and Development,  
P.O. Box 1027, Savannah, GA  
31402. Telephone: (912) 651-6520.  
TDD: (912) 651-6520  
INSERT DATE: February 4, 2016  
INVOICE DESCRIPTION:  
16-56-221-3202-5120

*Alaina Fincher*

(Deponent)

appeared in each of said editions.  
Sworn to and subscribed before me

This 23 day of Feb., 2016

: *Eugene J. Cronk*  
Notary Public; Chatham County, Ga.

EUGENE J. CRONK  
Notary Public, Chatham County GA  
My Commission Expires Jan. 24, 2018

**2015 Comprehensive Annual Performance Evaluation Report (CAPER)  
on the  
City of Savannah's  
2013-2017 Housing and Community Development Plan**

The City of Savannah has completed its draft Comprehensive Annual Performance Evaluation Report (CAPER) on the Housing and Community Development Plan for 2015. This report incorporates the Community Development Block Grant Grantee Performance Report, the HOME Annual Performance Report and the Emergency Solutions Grant Annual Performance Report. Details include how funds were spent in 2015, the results that were achieved and progress made in achieving the five-year objectives set out in the 2013 - 2017 Housing and Community Development Plan. Citizens are invited to comment on the report within 30 days from the date of this notice. Copies may be obtained from Patricia Waye of the Department of Community Planning and Development, P. O. Box 1027, Savannah, GA. 31402. Telephone: (912) 651-6520; TDD: (912) 651-6520.

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**INSERT DATE: February 4, 2016**

**No comments were received by the City of Savannah's Community Planning and Development Department in response to the Notice to the Public of the 2015 Consolidated Annual Performance Evaluation Report (CAPER).**

taken) but only for the purpose of making changes to the project that will result in a cost to the Owner that is within the budget, as it may be supplemented.

**BOARD OF REGENTS  
OF THE UNIVERSITY SYSTEM  
OF GEORGIA**

BY: Christopher Corrigan,  
VP Business & Finance  
Armstrong State University

**Miscellaneous  
Notices 015**

**2015 Comprehensive Annual  
Performance Evaluation Report  
(CAPER) on the  
City of Savannah's  
2013-2017 Housing and Community  
Development Plan**

The City of Savannah has completed its draft Comprehensive Annual Performance Evaluation Report (CAPER) on the Housing and Community Development Plan for 2015. This report incorporates the Community Development Block Grant Grantee Performance Report, the HOME Annual Performance Report and the Emergency Solutions Grant Annual Performance Report. Details include how funds were spent in 2015, the results that were achieved

Attorney for Harriet E. McKinney

Charles W. Bell & Associates  
P. O. Box 9702  
Savannah, Georgia 31401

**NOTICE OF BAR  
OF REDEMPTION**

TO: TRUMAN BOWENS,  
1405 E. 31st Street  
Savannah, Georgia 31404;  
VERTIE MAE BOWENS,  
1405 E. 31st Street  
Savannah, Georgia 31404;  
OCCUPANT, 1405 E. 31st Street  
Savannah, Georgia 31404 and to the  
Heirs at Law, Legatees, Executors,  
Devises, Administrators, Legal  
Representatives, Successors,  
Assigns, Officers, Stockholders,  
Trustees and Assignees of each and  
every one of the above named  
persons, firms, and/or corporations  
above named. Take notice that the  
right to redeem the following  
described property, to wit:  
PIN:2-0056-14-012  
1405 E. 31st Street  
Lot Nine (9) and Eleven (11),  
Block Three (3) McNamara Ward

will be forever foreclosed and  
barred on and after the 29th day of  
February, 2016.

The tax deed to which this notice  
relates is as follows:  
Truman Bowens and Vertie Mae

**UNDER POWER**

CHATHAM COUNTY, GEORGIA

**THIS IS AN ATTEMPT TO  
COLLECT A DEBT. ANY  
INFORMATION OBTAINED WILL  
BE USED FOR THAT PURPOSE.**

Under and by virtue of the Power  
of Sale contained in a Security  
Deed given by Jeremy S.  
Canterbury and Susan Canterbury  
to Bank of America, N.A., dated  
October 31, 2008, and recorded in  
Deed Book 346D, Page 439,  
Chatham County, Georgia Records,  
conveying the after-described  
property to secure a Note in the  
original principal amount of One  
Hundred Seventy-Two Thousand  
Seven Hundred Twenty and 0/100  
dollars (\$172,720.00), with interest  
thereon as set forth therein, there  
will be sold at public outcry to the  
highest bidder for cash before the  
courthouse door of Chatham  
County, Georgia, within the legal  
hours of sale on March 1, 2016, the  
following described property:

All that certain lot, tract or parcel  
of land situate, lying and being in  
the County of Chatham, State of  
Georgia and being known and  
designated as Lot 18, Islandwood  
West Subdivision, as shown on a  
map or plan of said subdivision  
recorded in the Clerk's Office of

**Incorporation  
Notices 005**

**NOTICE OF  
INCORPORATION**

Notice is hereby given that Articles  
of Incorporation that will  
incorporate DAWN'S DAUGHTER  
have been delivered to the  
Secretary of State in accordance  
with Georgia Business Corporation  
Code. The initial registered office  
of the corporation is 646 East 41st  
Street, Savannah, Georgia 31401,  
and its initial registered agent at  
such address is  
Dawn Gizelle Baker.

**Invitation  
to Bid 010**

**BID REQUIREMENTS**

**INVITATION TO BID**

The Owner will receive sealed bids  
from Contractors in the Facility  
Services Office in Armstrong  
Center, Armstrong State  
University, 13040 Abercorn Street,  
Savannah, Georgia, 31419. Bids  
must be physically delivered to the  
Administrative Assistant and date  
stamped by 2:00 P.M., at the time  
legally prevailing in Atlanta,  
Georgia, Tuesday, March 1, 2016  
for the construction of ARC Locker  
Rooms, ASU-1602, Armstrong State  
University, located in Savannah,  
Georgia. At the above noted time,  
and in Conference Room 178 in  
Facility Services, the bids will be  
publicly opened and announced.

Bidding Documents may be viewed  
and purchased at  
[www.cdrepro.com](http://www.cdrepro.com) (log-in to DFS  
or register as a new user). For

**Miscellaneous  
Notices 015**

and progress made in achieving the  
five-year objectives set out in the  
2013 - 2017 Housing and Community  
Development Plan. Citizens are  
invited to comment on the report  
within 30 days from the date of this  
notice. Copies may be obtained  
from Patricia Waye of the  
Department of Community  
Planning and Development,  
P. O. Box 1027, Savannah, GA,  
31402. Telephone: (912) 651-6520;  
TDD: (912) 651-6520.

INSERT DATE: February 4, 2016

INVOICE DESCRIPTION:  
16-56-221-3202-51220

**Notice  
of Sale 025**

Charles W. Bell & Associates  
P. O. Box 9702  
Savannah, Georgia 31401

**NOTICE OF BAR  
OF REDEMPTION**

TO: THOMAS SANDERS,  
709 East 32nd Street  
Savannah, Georgia 31401;  
ANNETTE SIMMONS,  
2350 N.W. 184th Street  
Miami, Florida 33056;  
MARSHA GREEN, P.O. Box 23831  
Hilton Head, South Carolina 29925;  
HORACE BROADNAX,  
P.O. Box 15803 Savannah, Georgia  
31416; and OCCUPANT,  
709 East 32nd Street  
Savannah, Georgia 31401 and to the  
Heirs at Law, Legatees, Executors,  
Devises, Administrators, Legal  
Representatives, Successors,  
Assigns, Officers, Stockholders,  
Trustees and Assignees of each and

**Notice  
of Sale 025**

Bowens by Daniel T. Powers, Ex-  
Officio Sheriff of Chatham County,  
Georgia To Connie Adams, dated  
November 4, 2014 and recorded in  
the Office of the Clerk of Superior  
Court of Chatham County, Georgia,  
Book of Deeds 400-G, Folio 637.  
Said property may be redeemed by  
anyone having the right to do so at  
any time before the 29th day of  
February, 2016, by payment of the  
redemption price as fixed and  
provided by law to the undersigned  
at the following address:  
CHARLES W. BELL  
& ASSOCIATES, P. C.,  
511 East York Street, Savannah,  
Chatham County, Georgia.  
(On behalf of Connie Adams).

This 11th day of January, 2016.

Please be governed accordingly.

CHARLES W. BELL,  
Attorney for Connie Adams

**NOTICE OF  
FORECLOSURE SALE  
UNDER POWER**

CHATHAM COUNTY, GEORGIA

**THIS IS AN ATTEMPT TO  
COLLECT A DEBT. ANY  
INFORMATION OBTAINED WILL  
BE USED FOR THAT PURPOSE.**

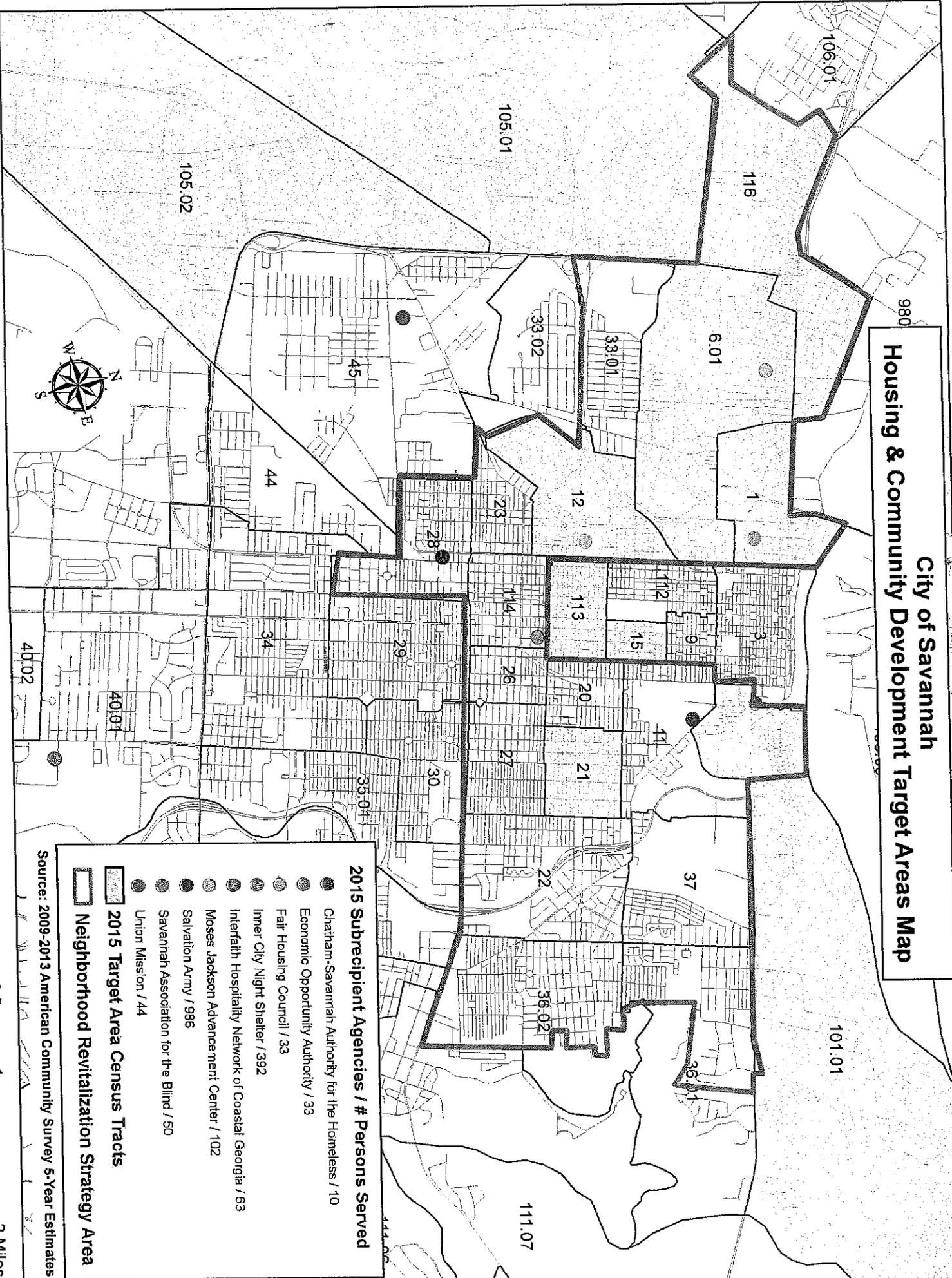
Under and by virtue of the Power  
of Sale contained in a Security  
Deed given by Mark A. Bradley  
And Amy T. Bradley to Bank Of  
America, N.A., dated September  
25, 2002, and recorded in Deed Book  
241E, Page 581, Chatham County,  
Georgia Records, as last

**2015 Consolidated Annual Performance and Evaluation Report  
(CAPER)**

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**MAPS**

# City of Savannah Housing & Community Development Target Areas Map



**2015 Subrecipient Agencies / # Persons Served**

- Chatham-Savannah Authority for the Homeless / 10
- Economic Opportunity Authority / 33
- Fair Housing Council / 33
- Inner City Night Shelter / 392
- Interfaith Hospitality Network of Coastal Georgia / 53
- Moses Jackson Advancement Center / 102
- Salvation Army / 996
- Savannah Association for the Blind / 50
- Union Mission / 44

**2015 Target Area Census Tracts**

**Neighborhood Revitalization Strategy Area**

Source: 2009-2013 American Community Survey 5-Year Estimates



**2015 Consolidated Annual Performance and Evaluation Report  
(CAPER)**

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**HOME IDIS REPORTS**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAVANNAH, GA

DATE: 02-04-16  
 TIME: 14:51  
 PAGE: 1

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial		Committed Amount	Drawn Amount	PCT
								Funding Date				
Homebuyer	NEW CONSTRUCTION ONLY	2514	16 Green Cottage Way , Savannah GA, 31404	Completed	09/17/15	1	1	12/31/13		\$163,547.51	\$163,547.51	100.00%
Homebuyer	ACQUISITION ONLY	2242	5409 Emory Dr , Savannah GA, 31406	Canceled	05/06/15	1	1	11/01/10		\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2357	5 LOTS 185,186, 199,200,202 SAVANNAH GARDENS , SAVANNAH GA, 31404	Open	12/30/11	0	0	12/29/11		\$135,000.00	\$125,000.00	92.59%
Homebuyer	ACQUISITION ONLY	2503	1329 SE 36th St , Savannah GA, 31404	Canceled	11/06/15	1	1	12/20/13		\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2629	109 Wfishite Blvd , Savannah GA, 31419	Completed	02/10/15	1	1	09/23/14		\$8,000.00	\$8,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2630	1217 Richards St , Savannah GA, 31415	Completed	03/28/15	1	1	09/23/14		\$8,000.00	\$8,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2634	232 Stephenson Ave Apt 3F Unit 3F , Savannah GA, 31405	Canceled	05/12/15	1	1	12/08/14		\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2639	12522 Deerfield Rd , Savannah GA, 31419	Completed	03/30/15	1	1	12/29/14		\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2644	4003 Walton St , Savannah GA, 31405	Completed	03/28/15	1	1	02/23/15		\$8,000.00	\$8,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2645	37 Flore Dr , Savannah GA, 31419	Canceled	11/06/15	1	1	02/23/15		\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2646	1109 Sherman Ave , Savannah GA, 31405	Completed	03/28/15	1	1	02/23/15		\$8,000.00	\$8,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2647	414 Woodley Rd , Savannah GA, 31419	Completed	03/28/15	1	1	02/23/15		\$8,000.00	\$8,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2663	26 Flore Dr , Savannah GA, 31419	Completed	03/28/15	1	1	03/19/15		\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2669	88 Ristona Dr , Savannah GA, 31419	Completed	09/17/15	1	1	03/27/15		\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2671	2144 Mississippi Ave , Savannah GA, 31404	Completed	03/30/15	1	1	03/27/15		\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2673	817 Dyches Dr , Savannah GA, 31406	Completed	09/18/15	1	1	04/15/15		\$14,933.00	\$14,933.00	100.00%
Homebuyer	ACQUISITION ONLY	2674	4 Austin Dr , Savannah GA, 31419	Completed	09/17/15	1	1	04/15/15		\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2675	422 Sharondale Rd , Savannah GA, 31419	Completed	09/17/15	1	1	04/15/15		\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2676	93 Ristona Dr , Savannah GA, 31419	Completed	09/17/15	1	1	04/15/15		\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2677	12452 Largo Dr , Savannah GA, 31419	Completed	09/17/15	1	1	04/15/15		\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2678	110 Jonesburg Ct , Savannah GA, 31405	Completed	09/25/15	1	1	04/15/15		\$15,000.00	\$15,000.00	100.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAVANNAH, GA

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2679	1111 Milton St , Savannah GA, 31405	Completed	09/17/15	1	1	04/15/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2680	143 Calm Oak Cir , Savannah GA, 31419	Cancelled	12/22/15	1	1	04/15/15	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2681	105 Bordeaux Ln , Savannah GA, 31419	Completed	09/17/15	1	1	04/15/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2682	3 Quail Hollow Ct E , Savannah GA, 31419	Completed	09/18/15	1	1	04/15/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2683	23 Las Tunas Cir , Savannah GA, 31419	Completed	12/31/15	1	1	04/15/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2684	1113 Scott St , Savannah GA, 31405	Completed	11/24/15	1	1	04/15/15	\$29,336.12	\$29,336.12	100.00%
Homebuyer	ACQUISITION ONLY	2685	108 Oxford Rd , Savannah GA, 31419	Cancelled	11/06/15	1	1	04/15/15	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2686	124 Ferrill St , Savannah GA, 31415	Open	01/05/16	1	1	04/15/15	\$60,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2687	136 Calm Oak Cir , Savannah GA, 31419	Completed	09/17/15	1	1	05/06/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2688	3 N Quail Xing , Savannah GA, 31419	Completed	09/17/15	1	1	05/12/15	\$14,832.91	\$14,832.91	100.00%
Homebuyer	ACQUISITION ONLY	2689	38 Fiore Dr , Savannah GA, 31419	Completed	09/18/15	1	1	06/12/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2690	95 Ristona Dr , Savannah GA, 31419	Completed	09/17/15	1	1	06/12/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2691	24 Fiore Dr , Savannah GA, 31419	Completed	09/17/15	1	1	06/12/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2692	2130 Krenson St , Savannah GA, 31415	Completed	09/17/15	1	1	06/12/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2693	2359 Willemere Dr , Savannah GA, 31404	Completed	09/17/15	1	1	06/12/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2694	2307 E 38th St , Savannah GA, 31404	Cancelled	12/22/15	1	1	06/12/15	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2695	232 Forest Ridge Dr , Savannah GA, 31419	Completed	09/17/15	1	1	06/12/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2696	905 E 31st St , Savannah GA, 31401	Completed	09/17/15	1	1	06/12/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2697	5617 Lafite Dr , Savannah GA, 31406	Completed	09/18/15	1	1	06/19/15	\$9,086.54	\$9,086.54	100.00%
Homebuyer	ACQUISITION ONLY	2698	121 Windmill Ln , Savannah GA, 31419	Completed	09/25/15	1	1	06/30/15	\$13,535.87	\$13,535.87	100.00%
Homebuyer	ACQUISITION ONLY	2700	526 Wild Turkey Rd , Savannah GA, 31406	Completed	09/18/15	1	1	07/09/15	\$15,000.00	\$15,000.00	100.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAVANNAH, GA

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2728	1933 Fitzgerald St , Savannah GA, 31405	Completed	09/18/15	1	1	09/11/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2729	99 Ristona Dr , Savannah GA, 31419	Completed	09/17/15	1	1	09/11/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2730	2346 Shirley Dr , Savannah GA, 31404	Completed	09/17/15	1	1	09/11/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2731	1509 E Anderson St , Savannah GA, 31404	Completed	09/17/15	1	1	09/11/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2732	516 Barberrry Dr , Savannah GA, 31419	Completed	11/24/15	1	1	09/11/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2733	38 S Parkwood Dr , Savannah GA, 31404	Completed	12/31/15	1	1	09/11/15	\$15,000.00	\$15,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2734	842 Staley Ave , Savannah GA, 31405	Completed	12/31/15	1	1	09/11/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2738	103 Burbank Blvd , Savannah GA, 31419	Completed	11/24/15	1	1	11/06/15	\$14,761.66	\$14,761.66	100.00%
Homebuyer	ACQUISITION ONLY	2739	150 Bordeaux Ln , Savannah GA, 31419	Completed	12/31/15	1	1	11/06/15	\$8,752.00	\$8,752.00	100.00%
Homebuyer	ACQUISITION ONLY	2740	10408 Indigo Rd , Savannah GA, 31406	Completed	12/31/15	1	1	11/06/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2741	10 La Brea Blvd , Savannah GA, 31419	Completed	12/23/15	1	1	11/06/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2742	45 Kardelewood Dr , Savannah GA, 31406	Completed	12/31/15	1	1	11/06/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2743	113 Monica Blvd , Savannah GA, 31419	Completed	12/31/15	1	1	11/06/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2744	14 Flore Dr , Savannah GA, 31419	Completed	12/31/15	1	1	11/06/15	\$9,406.00	\$9,406.00	100.00%
Homebuyer	ACQUISITION ONLY	2745	12711 Sunnybrook Rd , Savannah GA, 31419	Completed	12/31/15	1	1	12/22/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2747	2214 Countryside Dr , Savannah GA, 31406	Completed	12/31/15	1	1	12/22/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2748	63 Quail Forest Dr , Savannah GA, 31419	Completed	12/31/15	1	1	12/22/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2749	39 Flore Dr , Savannah GA, 31419	Completed	12/31/15	1	1	12/22/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2750	2310 Pinetree Rd , Savannah GA, 31404	Completed	12/31/15	1	1	12/22/15	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2751	124 Ferrill St , Savannah GA, 31415	Open	12/23/15	0	0	12/23/15	\$148,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2773	106 W Welwood Dr , Savannah GA, 31419	Open	01/27/16	1	1	01/27/16	\$10,000.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAVANNAH, GA

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2774	1608 Chevy Chase Rd , Savannah GA, 31415	Open	01/27/16	0	0	01/27/16	\$10,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2775	13 Belfair Dr , Savannah GA, 31419	Open	01/27/16	0	0	01/27/16	\$10,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2776	4109 Sumter St , Savannah GA, 31405	Open	01/27/16	0	0	01/27/16	\$10,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2777	2148 Tennessee Ave , Savannah GA, 31404	Open	01/28/16	0	0	01/28/16	\$10,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW	2539	103 Crescent Dr , Savannah GA, 31404	Open	12/23/15	0	0	04/09/14	\$139,000.00	\$99,000.00	71.22%
Homebuyer	ACQUISITION AND NEW	2621	105 Crescent Dr , Savannah GA, 31404	Completed	09/17/15	1	1	09/23/14	\$119,000.00	\$119,000.00	100.00%
Homebuyer	ACQUISITION AND NEW	2622	5 Inspiration Way , Savannah GA, 31404	Completed	02/09/15	1	1	09/23/14	\$54,443.49	\$54,443.49	100.00%
Homebuyer	ACQUISITION AND NEW	2642	2032 Texas Ave , Savannah GA, 31404	Completed	12/31/15	1	1	12/30/14	\$89,300.00	\$89,300.00	100.00%
Homebuyer	ACQUISITION AND NEW	2670	1117 Scott St , Savannah GA, 31405	Completed	09/17/15	1	1	03/27/15	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION AND NEW	2672	16 Green Cottage Way , Savannah GA, 31404	Completed	09/17/15	1	1	03/27/15	\$33,829.77	\$33,829.77	100.00%
Homebuyer	ACQUISITION AND NEW	2699	1116 Bates Ave , Savannah GA, 31405	Completed	09/17/15	1	1	06/30/15	\$29,550.16	\$29,550.16	100.00%
Homebuyer	ACQUISITION AND NEW	2701	1204 Richards St , Savannah GA, 31415	Completed	12/31/15	1	1	07/17/15	\$149,500.00	\$149,500.00	100.00%
Homebuyer	ACQUISITION AND NEW	2702	1116 Scott St , Savannah GA, 31405	Open	12/23/15	0	0	07/17/15	\$50,000.00	\$22,082.00	44.16%
Homebuyer	ACQUISITION AND NEW	2703	1112 Scott St , Savannah GA, 31405	Open	12/23/15	0	0	07/17/15	\$50,000.00	\$20,000.00	40.00%
Homebuyer	ACQUISITION AND NEW	2704	2101 Elgin St , Savannah GA, 31404	Completed	12/31/15	1	1	07/17/15	\$93,920.86	\$93,920.86	100.00%
Homebuyer	ACQUISITION AND NEW	2705	7 Inspiration Way , Savannah GA, 31404	Open	07/17/15	0	0	07/17/15	\$60,000.00	\$0.00	0.00%



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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Funding Date	Initial Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	2706	2111 Elgin St , Savannah GA, 31404	Open	07/17/15	0	0	07/17/15	07/17/15	\$60,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	2707	107 Crescent Dr , Savannah GA, 31404	Completed	12/31/15	1	1	07/17/15	07/17/15	\$100,755.00	\$100,755.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	2708	4505 Clinch St , Savannah GA, 31405	Open	12/23/15	1	1	07/21/15	07/21/15	\$98,000.00	\$70,611.00	72.05%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	2746	1111 Scott St , Savannah GA, 31405	Completed	12/31/15	1	1	12/22/15	12/22/15	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	2752	1114 Bates Ave , Savannah GA, 31405	Open	01/05/16	1	1	01/05/16	01/05/16	\$80,000.00	\$0.00	0.00%



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to	Committed %	Disbursed Amount	Disbursed %
2015	CHSA Development, Inc.	CO	\$14,793.00	\$14,793.00	\$0.00	100.0%	\$0.00	0.0%
	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$14,794.00	\$14,794.00	\$0.00	100.0%	\$0.00	0.0%
	<b>Fund Type Total for 2015</b>	<b>CO</b>	<b>\$29,587.00</b>	<b>\$29,587.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>0.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to	Committed %	Disbursed Amount	Disbursed %
2015	CHDO RESERVE	CR	\$88,762.35					
	<b>Total For 2015 Funds (CR+CC+CL)</b>		<b>\$88,762.35</b>					
	<b>Total For 2015 Funds (CO)</b>		<b>\$29,587.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to	Committed %	Disbursed Amount	Disbursed %
2014	CHSA Development, Inc.	CO	\$16,000.00	\$16,000.00	\$0.00	100.0%	\$16,000.00	100.0%
	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$15,999.92	\$15,999.92	\$0.00	100.0%	\$15,999.92	100.0%
	<b>Fund Type Total for 2014</b>	<b>CO</b>	<b>\$31,999.92</b>	<b>\$31,999.92</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$31,999.92</b>	<b>100.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to	Committed %	Disbursed Amount	Disbursed %
2014	CHDO RESERVE	CR	\$96,134.85					
	<b>Total For 2014 Funds (CR+CC+CL)</b>		<b>\$96,134.85</b>					
	<b>Total For 2014 Funds (CO)</b>		<b>\$31,999.92</b>					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	Fund Type Total for 2013	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Reserve
2013	CHDO RESERVE	\$98,606.25
	Total For 2013 Funds (CR+CC+CL)	\$98,606.25
	Total For 2013 Funds (CO)	\$30,000.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$99,000.00	\$99,000.00	\$0.00	100.0%	\$99,000.00	100.0%
	Fund Type Total for 2012	CR	\$99,000.00	\$99,000.00	\$0.00	100.0%	\$99,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Reserve
2012	CHDO RESERVE	\$2,946.10
	Total For 2012 Funds (CR+CC+CL)	\$101,546.10
	Total For 2012 Funds (CO)	\$0.00



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Balance to Commit	Committed Reserved %	Disbursed Amount	Disbursed Committed %
2011	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$27,412.00	\$27,412.00	\$0.00	100.0%	\$27,412.00	100.0%
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CO	\$26,829.00	\$26,829.00	\$0.00	100.0%	\$26,829.00	100.0%
	<b>Fund Type Total for 2011</b>		<b>\$54,241.00</b>	<b>\$54,241.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$54,241.00</b>	<b>100.0%</b>
2010	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$240,326.46	\$240,326.46	\$0.00	100.0%	\$240,326.46	100.0%
	<b>Fund Type Total for 2010</b>		<b>\$240,326.46</b>	<b>\$240,326.46</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$240,326.46</b>	<b>100.0%</b>
	<b>Total For 2011 Funds (CR+CC+CL)</b>		<b>\$240,326.46</b>	<b>\$240,326.46</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$240,326.46</b>	<b>100.0%</b>
<b>Funds Subgranted To CHDOS</b>								
2010	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	<b>Fund Type Total for 2010</b>		<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$60,000.00</b>	<b>100.0%</b>
2010	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$186,806.25	\$186,806.25	\$0.00	100.0%	\$186,806.25	100.0%
	<b>Fund Type Total for 2010</b>		<b>\$186,806.25</b>	<b>\$186,806.25</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$186,806.25</b>	<b>100.0%</b>
	<b>Total For 2010 Funds (CR+CC+CL)</b>		<b>\$186,806.25</b>	<b>\$186,806.25</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$186,806.25</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CO)</b>								
			<b>\$60,000.00</b>					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount		%
			Reserved	Committed		Committed Reserved	Disbursed	Committed Disbursed		
2009	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$26,900.00	\$26,900.00	\$0.00	100.0%	100.0%	\$26,900.00	100.0%	
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CO	\$26,000.00	\$26,000.00	\$0.00	100.0%	100.0%	\$26,000.00	100.0%	
	<b>Fund Type Total for 2009</b>		<b>\$52,900.00</b>	<b>\$52,900.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$52,900.00</b>	<b>100.0%</b>	
2008	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$95,612.17	\$95,612.17	\$0.00	100.0%	100.0%	\$95,612.17	100.0%	
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CR	\$92,277.38	\$92,277.38	\$0.00	100.0%	100.0%	\$92,277.38	100.0%	
	<b>Fund Type Total for 2008</b>		<b>\$187,889.55</b>	<b>\$187,889.55</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$187,889.55</b>	<b>100.0%</b>	
<b>Total For 2009 Funds (CR+CO+CL)</b>			<b>\$187,889.55</b>	<b>\$187,889.55</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$187,889.55</b>	<b>100.0%</b>	
<b>Total For 2009 Funds (CO)</b>			<b>\$52,900.00</b>	<b>\$52,900.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$52,900.00</b>	<b>100.0%</b>	

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount		%
			Reserved	Committed		Committed Reserved	Disbursed	Committed Disbursed		
2008	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$29,640.00	\$29,640.00	\$0.00	100.0%	100.0%	\$29,640.00	100.0%	
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CO	\$26,600.00	\$26,600.00	\$0.00	100.0%	100.0%	\$26,600.00	100.0%	
	<b>Fund Type Total for 2008</b>		<b>\$56,240.00</b>	<b>\$56,240.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$56,240.00</b>	<b>100.0%</b>	
2008	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$38,763.65	\$38,763.65	\$0.00	100.0%	100.0%	\$38,763.65	100.0%	
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CR	\$165,236.35	\$165,236.35	\$0.00	100.0%	100.0%	\$165,236.35	100.0%	
	<b>Fund Type Total for 2008</b>		<b>\$204,000.00</b>	<b>\$204,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$204,000.00</b>	<b>100.0%</b>	
<b>Total For 2008 Funds (CR+CO+CL)</b>			<b>\$204,000.00</b>	<b>\$204,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$204,000.00</b>	<b>100.0%</b>	
<b>Total For 2008 Funds (CO)</b>			<b>\$56,240.00</b>	<b>\$56,240.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$56,240.00</b>	<b>100.0%</b>	



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Balance to Commit	Committed %	Disbursed Amount	Disbursed %
2007	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$451,167.13	\$451,167.13	\$0.00	100.0%	\$451,167.13	100.0%
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CR	\$92,100.20	\$92,100.20	\$0.00	100.0%	\$92,100.20	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$543,267.33</b>	<b>\$543,267.33</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$543,267.33</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$543,267.33</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Balance to Commit	Committed %	Disbursed Amount	Disbursed %
2006	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$328,568.00	\$328,568.00	\$0.00	100.0%	\$328,568.00	100.0%
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CR	\$282,050.00	\$282,050.00	\$0.00	100.0%	\$282,050.00	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$610,618.00</b>	<b>\$610,618.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$610,618.00</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$610,618.00</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Balance to Commit	Committed %	Disbursed Amount	Disbursed %
2005	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$231,225.00	\$231,225.00	\$0.00	100.0%	\$231,225.00	100.0%
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CR	\$4,000.00	\$4,000.00	\$0.00	100.0%	\$4,000.00	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$235,225.00</b>	<b>\$235,225.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$235,225.00</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$235,225.00</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					



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Funds Subgranted To CHDOS Balance to Commit % Committed Reserved Disbursed Committed

Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Committed %	Disbursed	Committed %
2004	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$286,000.00	\$286,000.00	\$0.00	100.0%	\$286,000.00	100.0%
	Fund Type Total for 2004	CR	\$286,000.00	\$286,000.00	\$0.00	100.0%	\$286,000.00	100.0%
	Total For 2004 Funds (CR+CC+CL)		\$286,000.00	\$286,000.00	\$0.00			
	Total For 2004 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS Balance to Commit % Committed Reserved Disbursed Committed

Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Committed %	Disbursed	Committed %
2003	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$78,891.00	\$78,891.00	\$0.00	100.0%	\$78,891.00	100.0%
	NEW LEGACY COMMUNITY DEVELOPMENT CORPORATION	CR	\$285,000.00	\$285,000.00	\$0.00	100.0%	\$285,000.00	100.0%
	Fund Type Total for 2003	CR	\$363,891.00	\$363,891.00	\$0.00	100.0%	\$363,891.00	100.0%
	Total For 2003 Funds (CR+CC+CL)		\$363,891.00	\$363,891.00	\$0.00			
	Total For 2003 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS Balance to Commit % Committed Reserved Disbursed Committed

Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Committed %	Disbursed	Committed %
2002	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$223,350.00	\$223,350.00	\$0.00	100.0%	\$223,350.00	100.0%
	Fund Type Total for 2002	CR	\$223,350.00	\$223,350.00	\$0.00	100.0%	\$223,350.00	100.0%
	Total For 2002 Funds (CR+CC+CL)		\$223,350.00	\$223,350.00	\$0.00			
	Total For 2002 Funds (CO)		\$0.00					



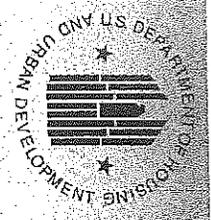
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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to Commit	Committed %	Reserved Amount	Committed %	Disbursed Amount	Disbursed %
2001	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CO	\$45,207.00	\$45,207.00	\$0.00	100.0%	\$45,207.00	100.0%	\$45,207.00	100.0%
		CR	\$223,800.00	\$223,800.00	\$0.00	100.0%	\$223,800.00	100.0%	\$223,800.00	100.0%
		<b>Fund Type Total for 2001</b>		<b>\$223,800.00</b>	<b>\$223,800.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$223,800.00</b>	<b>100.0%</b>	<b>\$223,800.00</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$223,800.00</b>	<b>\$223,800.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$223,800.00</b>	<b>100.0%</b>	<b>\$223,800.00</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CO)</b>			<b>\$45,207.00</b>	<b>\$45,207.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$45,207.00</b>	<b>100.0%</b>	<b>\$45,207.00</b>	<b>100.0%</b>

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to Commit	Committed %	Reserved Amount	Committed %	Disbursed Amount	Disbursed %
2000	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$201,450.00	\$201,450.00	\$0.00	100.0%	\$201,450.00	100.0%	\$201,450.00	100.0%
		<b>Fund Type Total for 2000</b>		<b>\$201,450.00</b>	<b>\$201,450.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$201,450.00</b>	<b>100.0%</b>	<b>\$201,450.00</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$201,450.00</b>	<b>\$201,450.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$201,450.00</b>	<b>100.0%</b>	<b>\$201,450.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CO)</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>0.0%</b>

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to Commit	Committed %	Reserved Amount	Committed %	Disbursed Amount	Disbursed %
1999	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$201,150.00	\$201,150.00	\$0.00	100.0%	\$201,150.00	100.0%	\$201,150.00	100.0%
		<b>Fund Type Total for 1999</b>		<b>\$201,150.00</b>	<b>\$201,150.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$201,150.00</b>	<b>100.0%</b>	<b>\$201,150.00</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$201,150.00</b>	<b>\$201,150.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$201,150.00</b>	<b>100.0%</b>	<b>\$201,150.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CO)</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>0.0%</b>



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Committed %	Reserved %	Disbursed Amount	Committed %
1998	ECONOMIC OPPORTUNITY AUTHORITY	CR	\$61,143.00	\$61,143.00	\$0.00	100.0%	100.0%	\$61,143.00	100.0%
	NEIGHBORHOOD HOUSING SERVICES	CR	\$5,952.80	\$5,952.80	\$0.00	100.0%	100.0%	\$5,952.80	100.0%
	NEIGHBORHOOD IMPROVEMENT ASSOCIATION, INC.	CR	\$119,654.20	\$119,654.20	\$0.00	100.0%	100.0%	\$119,654.20	100.0%
	<b>Fund Type Total for 1998</b>	<b>CR</b>	<b>\$186,750.00</b>	<b>\$186,750.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$186,750.00</b>	<b>100.0%</b>
	<b>Total For 1998 Funds (CR+CC+CL)</b>		<b>\$186,750.00</b>						
	<b>Total For 1998 Funds (CO)</b>		<b>\$0.00</b>						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Committed %	Reserved %	Disbursed Amount	Committed %
1997	NEIGHBORHOOD HOUSING SERVICES	CR	\$499,694.47	\$499,694.47	\$0.00	100.0%	100.0%	\$499,694.47	100.0%
	<b>Fund Type Total for 1997</b>	<b>CR</b>	<b>\$499,694.47</b>	<b>\$499,694.47</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$499,694.47</b>	<b>100.0%</b>
	<b>Total For 1997 Funds (CR+CC+CL)</b>		<b>\$499,694.47</b>						
	<b>Total For 1997 Funds (CO)</b>		<b>\$0.00</b>						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Committed %	Reserved %	Disbursed Amount	Committed %
1996	NEIGHBORHOOD HOUSING SERVICES	CR	\$178,050.00	\$178,050.00	\$0.00	100.0%	100.0%	\$178,050.00	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$178,050.00</b>	<b>\$178,050.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$178,050.00</b>	<b>100.0%</b>
	<b>Total For 1996 Funds (CR+CC+CL)</b>		<b>\$178,050.00</b>						
	<b>Total For 1996 Funds (CO)</b>		<b>\$0.00</b>						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Commit to	Committed %	Reserved %	Disbursed Amount	Committed %
1995	NEIGHBORHOOD HOUSING SERVICES	CR	\$280,000.00	\$280,000.00	\$0.00	100.0%	100.0%	\$280,000.00	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$280,000.00</b>	<b>100.0%</b>
	<b>Total For 1995 Funds (CR+CC+CL)</b>		<b>\$280,000.00</b>						
	<b>Total For 1995 Funds (CO)</b>		<b>\$0.00</b>						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to	Balance to	Committed %	Reserved %	Disbursed Amount	Disbursed %
1994	NEIGHBORHOOD HOUSING SERVICES	CR	\$787,575.00	\$787,575.00	\$0.00	\$0.00	100.0%	100.0%	\$787,575.00	100.0%
Fund Type Total for 1994			\$787,575.00	\$787,575.00	\$0.00	\$0.00	100.0%	100.0%	\$787,575.00	100.0%

Total For 1994 Funds (CR+CC+CL)  
 Total For 1994 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to	Balance to	Committed %	Reserved %	Disbursed Amount	Disbursed %
1993	NEIGHBORHOOD HOUSING SERVICES	CR	\$379,255.00	\$379,255.00	\$0.00	\$0.00	100.0%	100.0%	\$379,255.00	100.0%
Fund Type Total for 1993			\$379,255.00	\$379,255.00	\$0.00	\$0.00	100.0%	100.0%	\$379,255.00	100.0%

Total For 1993 Funds (CR+CC+CL)  
 Total For 1993 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserved Amount	Committed Amount	Committed to	Balance to	Committed %	Reserved %	Disbursed Amount	Disbursed %
1992	NEIGHBORHOOD HOUSING SERVICES	CR	\$1,071,000.00	\$1,071,000.00	\$0.00	\$0.00	100.0%	100.0%	\$1,071,000.00	100.0%
Fund Type Total for 1992			\$1,071,000.00	\$1,071,000.00	\$0.00	\$0.00	100.0%	100.0%	\$1,071,000.00	100.0%

Total For 1992 Funds (CR+CC+CL)  
 Total For 1992 Funds (CO)

Total For All Years ( Subgranted to CHDOS )		\$7,549,272.98
Total For All Years ( Not Subgranted to CHDOS )		\$286,049.55
Grand Total		\$7,835,322.53



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**Status of HOME Grants  
 SAVANNAH**

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**Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	GR/CLIC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,560,000.00	\$156,000.00	\$1,071,000.00	68.6%	\$0.00	\$333,000.00	\$1,560,000.00	100.0%
1993	\$1,029,000.00	\$102,900.00	\$379,255.00	36.8%	\$0.00	\$546,845.00	\$1,029,000.00	100.0%
1994	\$1,129,000.00	\$112,900.00	\$787,575.00	69.7%	\$0.00	\$228,525.00	\$1,129,000.00	100.0%
1995	\$1,210,000.00	\$177,000.00	\$280,000.00	23.1%	\$0.00	\$753,000.00	\$1,210,000.00	100.0%
1996	\$1,187,000.00	\$174,600.00	\$178,050.00	15.0%	\$0.00	\$834,350.00	\$1,187,000.00	100.0%
1997	\$1,157,000.00	\$165,700.00	\$499,694.47	43.1%	\$0.00	\$491,605.53	\$1,157,000.00	100.0%
1998	\$1,245,000.00	\$81,180.96	\$186,750.00	15.0%	\$0.00	\$977,069.04	\$1,245,000.00	100.0%
1999	\$1,341,000.00	\$184,100.00	\$201,150.00	15.0%	\$0.00	\$955,750.00	\$1,341,000.00	100.0%
2000	\$1,343,000.00	\$134,300.00	\$201,450.00	15.0%	\$0.00	\$1,007,250.00	\$1,343,000.00	100.0%
2001	\$1,492,000.00	\$238,500.00	\$223,800.00	15.0%	\$0.00	\$1,029,700.00	\$1,492,000.00	100.0%
2002	\$1,489,000.00	\$233,500.00	\$223,350.00	15.0%	\$0.00	\$1,032,150.00	\$1,489,000.00	100.0%
2003	\$1,294,033.00	\$279,701.65	\$363,891.00	28.1%	\$0.00	\$650,440.35	\$1,294,033.00	100.0%
2004	\$1,420,229.00	\$277,836.00	\$286,000.00	20.1%	\$0.00	\$856,393.00	\$1,420,229.00	100.0%
2005	\$1,234,971.00	\$299,108.00	\$235,225.00	19.0%	\$0.00	\$700,638.00	\$1,234,971.00	100.0%
2006	\$1,163,592.00	\$218,591.20	\$610,618.00	52.4%	\$0.00	\$334,382.80	\$1,163,592.00	100.0%
2007	\$1,155,721.00	\$207,140.92	\$543,267.33	47.0%	\$0.00	\$405,312.75	\$1,155,721.00	100.0%
2008	\$1,124,807.00	\$211,157.40	\$204,000.00	18.1%	\$0.00	\$709,649.60	\$1,124,807.00	100.0%
2009	\$1,252,597.00	\$256,909.00	\$187,889.55	15.0%	\$0.00	\$807,798.45	\$1,252,597.00	100.0%
2010	\$1,245,375.00	\$228,432.00	\$186,806.25	15.0%	\$0.00	\$830,136.75	\$1,245,375.00	100.0%
2011	\$1,096,907.00	\$254,967.00	\$240,326.46	21.9%	\$0.00	\$601,613.54	\$1,096,907.00	100.0%
2012	\$676,974.00	\$88,700.20	\$99,000.00	14.6%	\$0.00	\$486,727.70	\$674,427.90	99.6%
2013	\$657,375.00	\$95,737.50	\$0.00	0.0%	\$0.00	\$426,739.92	\$522,477.42	79.4%
2014	\$640,899.00	\$96,089.82	\$0.00	0.0%	\$0.00	\$0.00	\$96,089.82	14.9%
2015	\$591,749.00	\$88,761.90	\$0.00	0.0%	\$0.00	\$0.00	\$88,761.90	14.9%
<b>Total</b>	<b>\$27,737,229.00</b>	<b>\$4,363,813.55</b>	<b>\$7,189,098.06</b>	<b>25.9%</b>	<b>\$0.00</b>	<b>\$14,999,077.43</b>	<b>\$26,551,989.04</b>	<b>95.7%</b>



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Status of HOME Grants  
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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed/Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$406,753.25	N/A	\$406,753.25	100.0%	\$406,753.25	\$0.00	\$406,753.25	100.0%
1995	\$518,509.78	N/A	\$518,509.78	100.0%	\$518,509.78	\$0.00	\$518,509.78	100.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$290,885.74	N/A	\$290,885.74	100.0%	\$290,885.74	\$0.00	\$290,885.74	100.0%
1998	\$395,129.98	N/A	\$395,129.98	100.0%	\$395,129.98	\$0.00	\$395,129.98	100.0%
1999	\$517,185.89	N/A	\$517,185.89	100.0%	\$517,185.89	\$0.00	\$517,185.89	100.0%
2000	\$665,502.62	N/A	\$665,502.62	100.0%	\$665,502.62	\$0.00	\$665,502.62	100.0%
2001	\$466,392.13	N/A	\$466,392.13	100.0%	\$466,392.13	\$0.00	\$466,392.13	100.0%
2002	\$1,028,531.10	N/A	\$1,028,531.10	100.0%	\$1,028,531.10	\$0.00	\$1,028,531.10	100.0%
2003	\$1,814,328.95	N/A	\$1,814,328.95	100.0%	\$1,814,328.95	\$0.00	\$1,814,328.95	100.0%
2004	\$2,126,350.29	N/A	\$2,126,350.29	100.0%	\$2,126,350.29	\$0.00	\$2,126,350.29	100.0%
2005	\$1,659,398.21	N/A	\$1,659,398.21	100.0%	\$1,659,398.21	\$0.00	\$1,659,398.21	100.0%
2006	\$2,656,341.97	N/A	\$2,656,341.97	100.0%	\$2,656,341.97	\$0.00	\$2,656,341.97	100.0%
2007	\$2,561,421.08	N/A	\$2,561,421.08	100.0%	\$2,561,421.08	\$0.00	\$2,561,421.08	100.0%
2008	\$2,569,838.11	N/A	\$2,569,838.11	100.0%	\$2,569,838.11	\$0.00	\$2,569,838.11	100.0%
2009	\$1,511,042.60	N/A	\$1,511,042.60	100.0%	\$1,511,042.60	\$0.00	\$1,511,042.60	100.0%
2010	\$1,079,090.80	N/A	\$1,079,090.80	100.0%	\$1,079,090.80	\$0.00	\$1,079,090.80	100.0%
2011	\$2,103,785.65	N/A	\$2,103,785.65	100.0%	\$2,103,785.65	\$0.00	\$2,103,785.65	100.0%
2012	\$2,453,926.64	\$61,600.00	\$2,392,326.64	100.0%	\$2,392,326.64	\$0.00	\$2,392,326.64	100.0%
2013	\$912,004.58	\$57,200.00	\$854,804.58	100.0%	\$854,804.58	\$0.00	\$854,804.58	100.0%
2014	\$1,109,966.13	\$57,200.00	\$1,052,766.13	100.0%	\$1,052,766.13	\$0.00	\$1,052,766.13	100.0%
2015	\$829,335.23	\$55,000.00	\$774,335.23	100.0%	\$774,335.23	\$0.00	\$774,335.23	100.0%
<b>Total</b>	<b>\$27,675,720.73</b>	<b>\$231,000.00</b>	<b>\$27,444,720.73</b>	<b>100.0%</b>	<b>\$27,444,720.73</b>	<b>\$0.00</b>	<b>\$27,444,720.73</b>	<b>100.0%</b>



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**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$61,600.00	\$61,600.00	100.0%	\$61,600.00	\$0.00	\$61,600.00	100.0%
2013	\$57,200.00	\$57,200.00	100.0%	\$57,200.00	\$0.00	\$57,200.00	100.0%
2014	\$57,200.00	\$57,200.00	100.0%	\$57,200.00	\$0.00	\$57,200.00	100.0%
2015	\$55,000.00	\$55,000.00	100.0%	\$55,000.00	\$0.00	\$55,000.00	100.0%
<b>Total</b>	<b>\$231,000.00</b>	<b>\$231,000.00</b>	<b>100.0%</b>	<b>\$231,000.00</b>	<b>\$0.00</b>	<b>\$231,000.00</b>	<b>100.0%</b>



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**Recaptured Homebuyer Funds (HP)**

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Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**Disbursements from Treasury Account**

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,560,000.00	\$1,560,000.00	\$0.00	\$1,560,000.00	\$0.00	\$1,560,000.00	100.0%	\$0.00
1993	\$1,029,000.00	\$1,029,000.00	\$0.00	\$1,029,000.00	\$0.00	\$1,029,000.00	100.0%	\$0.00
1994	\$1,129,000.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	100.0%	\$0.00
1995	\$1,210,000.00	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00	\$1,210,000.00	100.0%	\$0.00
1996	\$1,187,000.00	\$1,187,000.00	\$0.00	\$1,187,000.00	\$0.00	\$1,187,000.00	100.0%	\$0.00
1997	\$1,157,000.00	\$1,157,000.00	\$0.00	\$1,157,000.00	\$0.00	\$1,157,000.00	100.0%	\$0.00
1998	\$1,245,000.00	\$1,245,000.00	\$0.00	\$1,245,000.00	\$0.00	\$1,245,000.00	100.0%	\$0.00
1999	\$1,341,000.00	\$1,341,000.00	\$0.00	\$1,341,000.00	\$0.00	\$1,341,000.00	100.0%	\$0.00
2000	\$1,343,000.00	\$1,343,000.00	\$0.00	\$1,343,000.00	\$0.00	\$1,343,000.00	100.0%	\$0.00
2001	\$1,492,000.00	\$1,492,000.00	\$0.00	\$1,492,000.00	\$0.00	\$1,492,000.00	100.0%	\$0.00
2002	\$1,489,000.00	\$1,489,000.00	\$0.00	\$1,489,000.00	\$0.00	\$1,489,000.00	100.0%	\$0.00
2003	\$1,294,033.00	\$1,294,033.00	\$0.00	\$1,294,033.00	\$0.00	\$1,294,033.00	100.0%	\$0.00
2004	\$1,420,229.00	\$1,420,229.00	\$0.00	\$1,420,229.00	\$0.00	\$1,420,229.00	100.0%	\$0.00
2005	\$1,234,971.00	\$1,234,971.00	\$0.00	\$1,234,971.00	\$0.00	\$1,234,971.00	100.0%	\$0.00
2006	\$1,163,592.00	\$1,163,592.00	\$0.00	\$1,163,592.00	\$0.00	\$1,163,592.00	100.0%	\$0.00
2007	\$1,155,721.00	\$1,155,721.00	\$0.00	\$1,155,721.00	\$0.00	\$1,155,721.00	100.0%	\$0.00
2008	\$1,124,807.00	\$1,124,807.00	\$0.00	\$1,124,807.00	\$0.00	\$1,124,807.00	100.0%	\$0.00
2009	\$1,252,597.00	\$1,252,597.00	\$0.00	\$1,252,597.00	\$0.00	\$1,252,597.00	100.0%	\$0.00
2010	\$1,245,375.00	\$1,245,375.00	\$0.00	\$1,245,375.00	\$0.00	\$1,245,375.00	100.0%	\$0.00
2011	\$1,096,907.00	\$1,096,907.00	\$0.00	\$1,096,907.00	\$0.00	\$1,096,907.00	100.0%	\$0.00
2012	\$676,974.00	\$487,860.82	\$0.00	\$487,860.82	\$0.00	\$487,860.82	72.0%	\$189,113.18
2013	\$657,375.00	\$95,737.50	\$0.00	\$95,737.50	\$0.00	\$95,737.50	14.5%	\$561,637.50
2014	\$640,899.00	\$96,089.82	\$0.00	\$96,089.82	\$0.00	\$96,089.82	14.9%	\$544,809.18
2015	\$591,749.00	\$59,174.90	\$0.00	\$59,174.90	\$0.00	\$59,174.90	10.0%	\$532,574.10
<b>Total</b>	<b>\$27,737,229.00</b>	<b>\$25,909,095.04</b>	<b>\$0.00</b>	<b>\$25,909,095.04</b>	<b>\$0.00</b>	<b>\$25,909,095.04</b>	<b>93.4%</b>	<b>\$1,828,133.96</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Status of HOME Grants**  
**SAVANNAH**

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,404,000.00	\$1,404,000.00	100.0%	\$1,404,000.00	\$0.00	\$1,404,000.00	100.0%	\$0.00	\$1,404,000.00	100.0%
1993	\$926,100.00	\$926,100.00	100.0%	\$926,100.00	\$0.00	\$926,100.00	100.0%	\$0.00	\$926,100.00	100.0%
1994	\$1,016,100.00	\$1,016,100.00	100.0%	\$1,016,100.00	\$0.00	\$1,016,100.00	100.0%	\$0.00	\$1,016,100.00	100.0%
1995	\$1,033,000.00	\$1,033,000.00	100.0%	\$1,033,000.00	\$0.00	\$1,033,000.00	100.0%	\$0.00	\$1,033,000.00	100.0%
1996	\$1,012,400.00	\$1,012,400.00	100.0%	\$1,012,400.00	\$0.00	\$1,012,400.00	100.0%	\$0.00	\$1,012,400.00	100.0%
1997	\$991,300.00	\$991,300.00	100.0%	\$991,300.00	\$0.00	\$991,300.00	100.0%	\$0.00	\$991,300.00	100.0%
1998	\$1,163,819.04	\$1,163,819.04	100.0%	\$1,163,819.04	\$0.00	\$1,163,819.04	100.0%	\$0.00	\$1,163,819.04	100.0%
1999	\$1,156,900.00	\$1,156,900.00	100.0%	\$1,156,900.00	\$0.00	\$1,156,900.00	100.0%	\$0.00	\$1,156,900.00	100.0%
2000	\$1,208,700.00	\$1,208,700.00	100.0%	\$1,208,700.00	\$0.00	\$1,208,700.00	100.0%	\$0.00	\$1,208,700.00	100.0%
2001	\$1,253,500.00	\$1,253,500.00	100.0%	\$1,253,500.00	\$0.00	\$1,253,500.00	100.0%	\$0.00	\$1,253,500.00	100.0%
2002	\$1,255,500.00	\$1,255,500.00	100.0%	\$1,255,500.00	\$0.00	\$1,255,500.00	100.0%	\$0.00	\$1,255,500.00	100.0%
2003	\$1,014,331.35	\$1,014,331.35	100.0%	\$1,014,331.35	\$0.00	\$1,014,331.35	100.0%	\$0.00	\$1,014,331.35	100.0%
2004	\$1,142,393.00	\$1,142,393.00	100.0%	\$1,142,393.00	\$0.00	\$1,142,393.00	100.0%	\$0.00	\$1,142,393.00	100.0%
2005	\$935,863.00	\$935,863.00	100.0%	\$935,863.00	\$0.00	\$935,863.00	100.0%	\$0.00	\$935,863.00	100.0%
2006	\$945,000.80	\$945,000.80	100.0%	\$945,000.80	\$0.00	\$945,000.80	100.0%	\$0.00	\$945,000.80	100.0%
2007	\$948,580.08	\$948,580.08	100.0%	\$948,580.08	\$0.00	\$948,580.08	100.0%	\$0.00	\$948,580.08	100.0%
2008	\$913,649.60	\$913,649.60	100.0%	\$913,649.60	\$0.00	\$913,649.60	100.0%	\$0.00	\$913,649.60	100.0%
2009	\$995,688.00	\$995,688.00	100.0%	\$995,688.00	\$0.00	\$995,688.00	100.0%	\$0.00	\$995,688.00	100.0%
2010	\$1,016,943.00	\$1,016,943.00	100.0%	\$1,016,943.00	\$0.00	\$1,016,943.00	100.0%	\$0.00	\$1,016,943.00	100.0%
2011	\$841,940.00	\$841,940.00	100.0%	\$841,940.00	\$0.00	\$841,940.00	100.0%	\$0.00	\$841,940.00	100.0%
2012	\$588,273.80	\$588,273.80	99.5%	\$399,160.62	\$0.00	\$399,160.62	67.8%	\$0.00	\$399,160.62	67.8%
2013	\$561,637.50	\$426,739.92	75.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$544,809.18	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2015	\$502,987.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$23,373,415.45</b>	<b>\$22,188,175.49</b>	<b>94.9%</b>	<b>\$21,574,868.49</b>	<b>\$0.00</b>	<b>\$21,574,868.49</b>	<b>92.3%</b>	<b>\$0.00</b>	<b>\$21,574,868.49</b>	<b>92.3%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

**Status of HOME Grants**  
**SAVANNAH**

**IDIS - PR27**

**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$156,000.00	\$156,000.00	100.0%	\$0.00	\$156,000.00	100.0%	\$0.00
1993	\$64,900.00	\$64,900.00	100.0%	\$0.00	\$64,900.00	100.0%	\$0.00
1994	\$56,450.00	\$56,450.00	100.0%	\$0.00	\$56,450.00	100.0%	\$0.00
1995	\$121,000.00	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00
1996	\$118,600.00	\$118,600.00	100.0%	\$0.00	\$118,600.00	100.0%	\$0.00
1997	\$115,700.00	\$115,700.00	100.0%	\$0.00	\$115,700.00	100.0%	\$0.00
1998	\$31,180.96	\$31,180.96	100.0%	\$0.00	\$31,180.96	100.0%	\$0.00
1999	\$134,100.00	\$134,100.00	100.0%	\$0.00	\$134,100.00	100.0%	\$0.00
2000	\$134,300.00	\$134,300.00	100.0%	\$0.00	\$134,300.00	100.0%	\$0.00
2001	\$188,500.00	\$188,500.00	100.0%	\$0.00	\$188,500.00	100.0%	\$0.00
2002	\$195,000.00	\$195,000.00	100.0%	\$0.00	\$195,000.00	100.0%	\$0.00
2003	\$215,000.00	\$215,000.00	100.0%	\$0.00	\$215,000.00	100.0%	\$0.00
2004	\$227,836.00	\$227,836.00	100.0%	\$0.00	\$227,836.00	100.0%	\$0.00
2005	\$249,508.00	\$249,508.00	100.0%	\$0.00	\$249,508.00	100.0%	\$0.00
2006	\$168,991.20	\$168,991.20	100.0%	\$0.00	\$168,991.20	100.0%	\$0.00
2007	\$191,359.00	\$191,359.00	100.0%	\$0.00	\$191,359.00	100.0%	\$0.00
2008	\$154,917.40	\$154,917.40	100.0%	\$0.00	\$154,917.40	100.0%	\$0.00
2009	\$204,009.00	\$204,009.00	100.0%	\$0.00	\$204,009.00	100.0%	\$0.00
2010	\$168,432.00	\$168,432.00	100.0%	\$0.00	\$168,432.00	100.0%	\$0.00
2011	\$200,726.00	\$200,726.00	100.0%	\$0.00	\$200,726.00	100.0%	\$0.00
2012	\$67,697.40	\$67,697.40	100.0%	\$0.00	\$67,697.40	100.0%	\$0.00
2013	\$65,737.50	\$65,737.50	100.0%	\$0.00	\$65,737.50	100.0%	\$0.00
2014	\$64,089.90	\$64,089.90	100.0%	\$0.00	\$64,089.90	100.0%	\$0.00
2015	\$59,174.90	\$59,174.90	100.0%	\$0.00	\$59,174.90	100.0%	\$0.00
<b>Total</b>	<b>\$3,353,209.26</b>	<b>\$3,353,209.26</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,353,209.26</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
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**Status of HOME Grants**  
**SAVANNAH**

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**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$38,000.00	\$38,000.00	100.0%	\$0.00	\$38,000.00	100.0%	\$0.00
1994	\$56,450.00	\$56,450.00	100.0%	\$0.00	\$56,450.00	100.0%	\$0.00
1995	\$56,000.00	\$56,000.00	100.0%	\$0.00	\$56,000.00	100.0%	\$0.00
1996	\$56,000.00	\$56,000.00	100.0%	\$0.00	\$56,000.00	100.0%	\$0.00
1997	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2002	\$38,500.00	\$38,500.00	100.0%	\$0.00	\$38,500.00	100.0%	\$0.00
2003	\$64,701.65	\$64,701.65	100.0%	\$0.00	\$64,701.65	100.0%	\$0.00
2004	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2005	\$49,600.00	\$49,600.00	100.0%	\$0.00	\$49,600.00	100.0%	\$0.00
2006	\$49,600.00	\$49,600.00	100.0%	\$0.00	\$49,600.00	100.0%	\$0.00
2007	\$15,781.92	\$15,781.92	100.0%	\$0.00	\$15,781.92	100.0%	\$0.00
2008	\$56,240.00	\$56,240.00	100.0%	\$0.00	\$56,240.00	100.0%	\$0.00
2009	\$52,900.00	\$52,900.00	100.0%	\$0.00	\$52,900.00	100.0%	\$0.00
2010	\$60,000.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2011	\$54,241.00	\$54,241.00	100.0%	\$0.00	\$54,241.00	100.0%	\$0.00
2012	\$21,002.80	\$21,002.80	100.0%	\$0.00	\$21,002.80	100.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$31,999.92	\$31,999.92	100.0%	\$0.00	\$31,999.92	100.0%	\$0.00
2015	\$29,587.00	\$29,587.00	100.0%	\$0.00	\$0.00	0.0%	\$29,587.00
<b>Total</b>	<b>\$1,010,604.29</b>	<b>\$1,010,604.29</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$981,017.29</b>	<b>97.0%</b>	<b>\$29,587.00</b>



U.S. Department of Housing and Urban Development  
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Status of HOME Grants  
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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLCC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$234,000.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00	\$1,071,000.00	100.0%	\$0.00	\$1,071,000.00	100.0%	\$0.00
1993	\$154,350.00	\$379,255.00	\$0.00	\$379,255.00	\$0.00	\$379,255.00	100.0%	\$0.00	\$379,255.00	100.0%	\$0.00
1994	\$169,350.00	\$787,575.00	\$0.00	\$787,575.00	\$0.00	\$787,575.00	100.0%	\$0.00	\$787,575.00	100.0%	\$0.00
1995	\$181,500.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	100.0%	\$0.00	\$280,000.00	100.0%	\$0.00
1996	\$178,050.00	\$178,050.00	\$0.00	\$178,050.00	\$0.00	\$178,050.00	100.0%	\$0.00	\$178,050.00	100.0%	\$0.00
1997	\$173,550.00	\$499,694.47	\$0.00	\$499,694.47	\$0.00	\$499,694.47	100.0%	\$0.00	\$499,694.47	100.0%	\$0.00
1998	\$186,750.00	\$186,750.00	\$0.00	\$186,750.00	\$0.00	\$186,750.00	100.0%	\$0.00	\$186,750.00	100.0%	\$0.00
1999	\$201,150.00	\$201,150.00	\$0.00	\$201,150.00	\$0.00	\$201,150.00	100.0%	\$0.00	\$201,150.00	100.0%	\$0.00
2000	\$201,450.00	\$201,450.00	\$0.00	\$201,450.00	\$0.00	\$201,450.00	100.0%	\$0.00	\$201,450.00	100.0%	\$0.00
2001	\$223,800.00	\$223,800.00	\$0.00	\$223,800.00	\$0.00	\$223,800.00	100.0%	\$0.00	\$223,800.00	100.0%	\$0.00
2002	\$223,350.00	\$223,350.00	\$0.00	\$223,350.00	\$0.00	\$223,350.00	100.0%	\$0.00	\$223,350.00	100.0%	\$0.00
2003	\$194,104.95	\$363,891.00	\$0.00	\$363,891.00	\$0.00	\$363,891.00	100.0%	\$0.00	\$363,891.00	100.0%	\$0.00
2004	\$193,286.25	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$286,000.00	100.0%	\$0.00	\$286,000.00	100.0%	\$0.00
2005	\$185,245.65	\$235,225.00	\$0.00	\$235,225.00	\$0.00	\$235,225.00	100.0%	\$0.00	\$235,225.00	100.0%	\$0.00
2006	\$174,538.80	\$610,618.00	\$0.00	\$610,618.00	\$0.00	\$610,618.00	100.0%	\$0.00	\$610,618.00	100.0%	\$0.00
2007	\$173,358.15	\$543,267.33	\$0.00	\$543,267.33	\$0.00	\$543,267.33	100.0%	\$0.00	\$543,267.33	100.0%	\$0.00
2008	\$168,721.05	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	100.0%	\$0.00	\$204,000.00	100.0%	\$0.00
2009	\$187,889.55	\$187,889.55	\$0.00	\$187,889.55	\$0.00	\$187,889.55	100.0%	\$0.00	\$187,889.55	100.0%	\$0.00
2010	\$186,806.25	\$186,806.25	\$0.00	\$186,806.25	\$0.00	\$186,806.25	100.0%	\$0.00	\$186,806.25	100.0%	\$0.00
2011	\$164,536.05	\$240,326.46	\$0.00	\$240,326.46	\$0.00	\$240,326.46	100.0%	\$0.00	\$240,326.46	100.0%	\$0.00
2012	\$101,546.10	\$101,546.10	\$0.00	\$99,000.00	\$2,546.10	\$99,000.00	100.0%	\$2,546.10	\$99,000.00	100.0%	\$2,546.10
2013	\$98,606.25	\$98,606.25	\$0.00	\$0.00	\$98,606.25	\$0.00	0.0%	\$98,606.25	\$0.00	0.0%	\$98,606.25
2014	\$96,134.85	\$96,134.85	\$0.00	\$0.00	\$96,134.85	\$0.00	0.0%	\$96,134.85	\$0.00	0.0%	\$96,134.85
2015	\$88,762.35	\$88,762.35	\$0.00	\$0.00	\$88,762.35	\$0.00	0.0%	\$88,762.35	\$0.00	0.0%	\$88,762.35
<b>Total</b>	<b>\$4,140,836.25</b>	<b>\$7,475,147.61</b>	<b>\$0.00</b>	<b>\$7,189,098.06</b>	<b>\$286,049.55</b>	<b>\$7,189,098.06</b>	<b>100.0%</b>	<b>\$286,049.55</b>	<b>\$7,189,098.06</b>	<b>100.0%</b>	<b>\$286,049.55</b>



U.S. Department of Housing and Urban Development  
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Status of HOME Grants  
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IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
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**Status of HOME Grants**  
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**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
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Status of HOME Grants  
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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
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Status of HOME Grants  
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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,560,000.00	\$0.00	\$1,404,000.00	\$1,404,000.00	\$156,000.00	\$1,560,000.00	\$0.00	\$1,560,000.00	\$0.00
1993	\$1,029,000.00	\$0.00	\$926,100.00	\$926,100.00	\$102,900.00	\$1,029,000.00	\$0.00	\$1,029,000.00	\$0.00
1994	\$1,129,000.00	\$406,753.25	\$1,422,853.25	\$1,422,853.25	\$112,900.00	\$1,535,753.25	\$0.00	\$1,535,753.25	\$0.00
1995	\$1,210,000.00	\$518,509.78	\$1,551,509.78	\$1,551,509.78	\$177,000.00	\$1,728,509.78	\$0.00	\$1,728,509.78	\$0.00
1996	\$1,187,000.00	\$0.00	\$1,012,400.00	\$1,012,400.00	\$174,600.00	\$1,187,000.00	\$0.00	\$1,187,000.00	\$0.00
1997	\$1,157,000.00	\$290,885.74	\$1,282,185.74	\$1,282,185.74	\$165,700.00	\$1,447,885.74	\$0.00	\$1,447,885.74	\$0.00
1998	\$1,245,000.00	\$395,129.98	\$1,558,949.02	\$1,558,949.02	\$81,180.96	\$1,640,129.98	\$0.00	\$1,640,129.98	\$0.00
1999	\$1,341,000.00	\$517,185.89	\$1,674,085.89	\$1,674,085.89	\$184,100.00	\$1,858,185.89	\$0.00	\$1,858,185.89	\$0.00
2000	\$1,343,000.00	\$665,502.62	\$1,874,202.62	\$1,874,202.62	\$134,300.00	\$2,008,502.62	\$0.00	\$2,008,502.62	\$0.00
2001	\$1,492,000.00	\$466,392.13	\$1,719,892.13	\$1,719,892.13	\$238,500.00	\$1,958,392.13	\$0.00	\$1,958,392.13	\$0.00
2002	\$1,489,000.00	\$1,028,531.10	\$2,284,031.10	\$2,284,031.10	\$233,500.00	\$2,517,531.10	\$0.00	\$2,517,531.10	\$0.00
2003	\$1,294,033.00	\$1,814,328.95	\$2,828,660.30	\$2,828,660.30	\$279,701.65	\$3,108,361.95	\$0.00	\$3,108,361.95	\$0.00
2004	\$1,420,229.00	\$2,126,350.29	\$3,268,743.29	\$3,268,743.29	\$277,836.00	\$3,546,579.29	\$0.00	\$3,546,579.29	\$0.00
2005	\$1,234,971.00	\$1,659,398.21	\$2,595,261.21	\$2,595,261.21	\$299,108.00	\$2,894,369.21	\$0.00	\$2,894,369.21	\$0.00
2006	\$1,163,592.00	\$2,656,341.97	\$3,601,342.77	\$3,601,342.77	\$218,591.20	\$3,819,933.97	\$0.00	\$3,819,933.97	\$0.00
2007	\$1,155,721.00	\$2,561,421.08	\$3,510,001.16	\$3,510,001.16	\$207,140.92	\$3,717,142.08	\$0.00	\$3,717,142.08	\$0.00
2008	\$1,124,807.00	\$2,569,838.11	\$3,483,487.71	\$3,483,487.71	\$211,157.40	\$3,694,645.11	\$0.00	\$3,694,645.11	\$0.00
2009	\$1,252,597.00	\$1,511,042.60	\$2,506,730.60	\$2,506,730.60	\$256,909.00	\$2,763,639.60	\$0.00	\$2,763,639.60	\$0.00
2010	\$1,245,375.00	\$1,079,090.80	\$2,096,033.80	\$2,096,033.80	\$228,432.00	\$2,324,465.80	\$0.00	\$2,324,465.80	\$0.00
2011	\$1,096,907.00	\$2,103,785.65	\$2,945,725.65	\$2,945,725.65	\$254,967.00	\$3,200,692.65	\$0.00	\$3,200,692.65	\$0.00
2012	\$676,974.00	\$2,453,926.64	\$3,039,654.34	\$2,853,087.26	\$88,700.20	\$2,941,787.46	\$0.00	\$2,941,787.46	\$189,113.18
2013	\$657,375.00	\$912,004.58	\$1,338,744.50	\$912,004.58	\$95,737.50	\$1,007,742.08	\$0.00	\$1,007,742.08	\$561,637.50
2014	\$640,899.00	\$1,109,966.13	\$1,109,966.13	\$1,109,966.13	\$96,089.82	\$1,206,055.95	\$0.00	\$1,206,055.95	\$544,809.18
2015	\$591,749.00	\$829,335.23	\$829,335.23	\$829,335.23	\$59,174.90	\$888,510.13	\$0.00	\$888,510.13	\$532,574.10
<b>Total</b>	<b>\$27,737,229.00</b>	<b>\$27,675,720.73</b>	<b>\$49,863,896.22</b>	<b>\$49,250,589.22</b>	<b>\$4,334,226.55</b>	<b>\$53,584,815.77</b>	<b>\$0.00</b>	<b>\$53,584,815.77</b>	<b>\$1,828,133.96</b>



U.S. Department of Housing and Urban Development  
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**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,560,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,029,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,129,000.00	\$406,753.25	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,210,000.00	\$518,509.78	89.7%	89.7%	14.6%	100.0%	0.0%	100.0%	0.0%
1996	\$1,187,000.00	\$0.00	85.2%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
1997	\$1,157,000.00	\$290,885.74	88.5%	88.5%	14.3%	100.0%	0.0%	100.0%	0.0%
1998	\$1,245,000.00	\$395,129.98	95.0%	95.0%	6.5%	100.0%	0.0%	100.0%	0.0%
1999	\$1,341,000.00	\$517,185.89	90.0%	90.0%	13.7%	99.9%	0.0%	99.9%	0.0%
2000	\$1,343,000.00	\$665,502.62	93.3%	93.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,492,000.00	\$466,392.13	87.8%	87.8%	15.9%	100.0%	0.0%	100.0%	0.0%
2002	\$1,489,000.00	\$1,028,531.10	90.7%	90.7%	15.6%	99.9%	0.0%	99.9%	0.0%
2003	\$1,294,033.00	\$1,814,328.95	91.0%	91.0%	21.6%	100.0%	0.0%	100.0%	0.0%
2004	\$1,420,229.00	\$2,126,350.29	92.1%	92.1%	19.5%	100.0%	0.0%	100.0%	0.0%
2005	\$1,234,971.00	\$1,659,398.21	89.6%	89.6%	24.2%	100.0%	0.0%	100.0%	0.0%
2006	\$1,163,592.00	\$2,656,341.97	94.2%	94.2%	18.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,155,721.00	\$2,561,421.08	94.4%	94.4%	17.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,124,807.00	\$2,569,838.11	94.2%	94.2%	18.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,252,597.00	\$1,511,042.60	90.7%	90.7%	20.5%	100.0%	0.0%	100.0%	0.0%
2010	\$1,245,375.00	\$1,079,090.80	90.1%	90.1%	18.3%	100.0%	0.0%	100.0%	0.0%
2011	\$1,096,907.00	\$2,103,785.65	92.0%	92.0%	23.2%	100.0%	0.0%	100.0%	0.0%
2012	\$676,974.00	\$2,453,926.64	97.0%	91.1%	13.1%	93.9%	0.0%	93.9%	6.0%
2013	\$657,375.00	\$912,004.58	85.3%	58.1%	14.5%	64.2%	0.0%	64.2%	35.7%
2014	\$640,899.00	\$1,109,966.13	63.3%	63.3%	14.9%	68.8%	0.0%	68.8%	31.1%
2015	\$591,749.00	\$829,335.23	58.3%	58.3%	10.0%	62.5%	0.0%	62.5%	37.4%
<b>Total</b>	<b>\$27,737,229.00</b>	<b>\$27,675,720.73</b>	<b>89.9%</b>	<b>88.8%</b>	<b>15.6%</b>	<b>96.7%</b>	<b>0.0%</b>	<b>96.7%</b>	<b>3.2%</b>



U.S. Department of Housing and Urban Development  
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 Home Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$1,43,602.53	\$143,602.53	\$35,900.63
1998	12.5%	\$1,068,689.91	\$895,024.38	\$111,878.04
1999	12.5%	\$500,075.57	\$326,144.47	\$40,768.05
2000	12.5%	\$2,133,345.82	\$2,100,845.82	\$262,605.72
2001	12.5%	\$547,098.07	\$417,310.07	\$52,163.75
2002	12.5%	\$853,458.13	\$654,806.13	\$81,850.76
2003	12.5%	\$1,517,820.61	\$1,251,444.63	\$156,430.57
2004	12.5%	\$1,686,964.19	\$1,411,760.42	\$176,470.05
2005	12.5%	\$852,502.50	\$604,666.53	\$75,583.31
2006	12.5%	\$1,573,286.51	\$1,212,016.77	\$151,502.09
2007	12.5%	\$1,338,689.93	\$928,953.75	\$116,119.21
2008	12.5%	\$993,378.08	\$764,999.82	\$95,624.97
2009	12.5%	\$1,155,514.56	\$1,114,069.43	\$139,258.67
2010	12.5%	\$2,397,155.78	\$1,943,080.21	\$242,885.02
2011	12.5%	\$1,241,534.61	\$1,121,166.18	\$140,145.77
2012	0.0%	\$2,369,341.98	\$0.00	\$0.00
2013	0.0%	\$80,179.78	\$0.00	\$0.00

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U.S. Department of Housing and Urban Development  
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Home Matching Liability Report

2014	0.0%	\$707,948.73	\$0.00
2015	0.0%	\$461,955.95	\$0.00

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\$0.00  
\$0.00

**2015 Consolidated Annual Performance and Evaluation Report  
(CAPER)**

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**SECTION 3 SUMMARY REPORT**



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
**U.S. Department of Housing and Urban Development**  
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
 (exp. 11/30/2018)

<b>Disbursement Agency</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402
58-6000660

<b>Reporting Entity</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402

Dollar Amount:	\$694,108.45
Contact Person:	Selena Kelly
Date Report Submitted:	03/30/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2015	12/31/2015	HOME	HOME Program

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



### Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
**U.S. Department of Housing and Urban Development**  
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
 (exp. 11/30/2018)

<b>Disbursement Agency</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402
58-6000660

<b>Reporting Entity</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402

Dollar Amount:	\$350,761.17
Contact Person:	Selena Kelly
Date Report Submitted:	03/30/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2015	12/31/2015	HPWC	CPD's Integrated Disb & Inf System

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**



### Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
**U.S. Department of Housing and Urban Development**  
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
 (exp. 11/30/2018)

<b>Disbursement Agency</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402
58-6000660

<b>Reporting Entity</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402

Dollar Amount:	\$7,421.00
Contact Person:	Selena Kelly
Date Report Submitted:	03/30/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2015	12/31/2015	HPAC	Housing Opp for Persons w/AIDS Comp

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402
58-6000660

<b>Reporting Entity</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402

Dollar Amount:	\$332,498.50
Contact Person:	Selena Kelly
Date Report Submitted:	03/30/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2015	12/31/2015	DRGR	Disaster Recovery Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



### Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
**U.S. Department of Housing and Urban Development**  
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
 (exp. 11/30/2018)

<b>Disbursement Agency</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402
58-6000660

<b>Reporting Entity</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402

Dollar Amount:	\$1,986,281.82
Contact Person:	Selena Kelly
Date Report Submitted:	03/30/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2015	12/31/2015	CDB1	Community Devel Block Grants

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**



### Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402
58-6000660

<b>Reporting Entity</b>
SAVANNAH HOUSING AUTHORITY(CITY OF)
PO Box 1027, Savannah, GA 31402

Dollar Amount:	\$258,384.46
Contact Person:	Selena Kelly
Date Report Submitted:	03/30/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2015	12/31/2015	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

**2015 Consolidated Annual Performance and Evaluation Report  
(CAPER)**

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**PR-03 CDBG ACTIVITY SUMMARY REPORT**



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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location: 1

Objective:  
Outcome:

Matrix Code: Construction of Housing (12)

National Objective:

Initial Funding Date:

01/01/0001

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015					
		1989	B89MC130006	\$20,542,474.00	\$0.00	\$0.00	\$2,294,000.00
		1990	B90MC130006		\$0.00	\$0.00	\$2,216,000.00
		1991	B91MC130006		\$0.00	\$0.00	\$2,477,000.00
		1992	B92MC130006		\$0.00	\$0.00	\$2,805,000.00
		1993	B93MC130006		\$0.00	\$0.00	\$3,040,000.00
		1994	B94MC130006		\$0.00	\$0.00	\$3,344,000.00
		1995	B95MC130006		\$0.00	\$0.00	\$3,468,000.00
		1996	B96MC130006		\$0.00	\$0.00	\$898,474.00
		2001	B01MC130006		\$0.00	\$0.00	(\$101,612.00)
2010	B10MC130006		\$0.00	\$0.00	(\$14,420.00)		
<b>Total</b>	<b>Total</b>		<b>\$20,542,474.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,426,442.00</b>	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total		Person	
		Total	Hispanic	Total	Hispanic
		0	0	0	0
White:		0	0	0	0
Black/African American:		0	0	0	0
Asian:		0	0	0	0
American Indian/Alaskan Native:		0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0
Asian White:		0	0	0	0
Black/African American & White:		0	0	0	0

PR03 - SAVANNAH



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American Indian/Alaskan Native & Black/African American:						0	0	0	0
Other multi-racial:						0	0	0	0
Asian/Pacific Islander:						0	0	0	0
Hispanic:						0	0	0	0
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:									
Income Category:									
Extremely Low	Owner	Renter	Total	Person					
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008  
 Project: 0056 - COMMUNITY HOUSING SERVICES AGENCY (CHSA)  
 IDIS Activity: 1932 - CHSA Development, Inc (Gwinnett St)

Status: Completed 8/20/2015 12:00:00 AM  
 Location: 2000 BLOCK OF EAST GWINNETT STREET  
 SAVANNAH, GA 31404

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Acquisition of Real Property (01)  
 National Objective: LMH

Initial Funding Date: 12/31/2008

Description: ACQUISITION OF COMMERCIAL PROPERTY FOR INCLUSION IN THE RE-DEVELOPMENT PLAN OF STRATHMORE ESTATES (SAVANNAH GARDENS) TO FORM A MIXED USE DEVELOPMENT TO INCLUDE HOUSING AND RETAIL.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year		
			Total	Hispanic	Total	Hispanic	Total	Hispanic	
CDBG	EN	B07MC130006	Pre-2015		\$349,501.32		\$0.00		\$0.00
			2007				\$0.00		\$47,416.18
			2008				\$0.00		\$296,018.82
			2010				\$0.00		\$6,066.32
PI	2007	B07MC130006	Pre-2015		\$939,342.68		\$0.00		\$0.00
			2007				\$0.00		\$900,000.00
			2008				\$0.00		\$39,342.68
<b>Total</b>	<b>Total</b>			<b>\$1,288,844.00</b>		<b>\$0.00</b>		<b>\$1,288,844.00</b>	

Proposed Accomplishments  
 Housing Units : 2

Actual Accomplishments  
 Number assisted:

White: 0  
 Black/African American: 1  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0

Owner	Renter	Total		Person	
		Total	Hispanic	Total	Hispanic
Total	Total	0	0	0	0
Hispanic	Hispanic	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	0					
Low Mod	1	0	1	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	1	0	1	0					
Percent Low/Mod	100.0%		100.0%						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	ACQUISITION OF PROPERTY COMPLETED THAT WILL BE USED TO DEVELOP AFFORDABLE HOUSING UNITS FOR LOW TO MODERATE INCOME PERSONS.	
2009	ACQUISITION OF PROPERTY COMPLETED THAT WILL BE USED TO DEVELOP AFFORDABLE HOUSING UNITS FOR LOW TO MODERATE INCOME PERSONS.	
2010	The marketing of this project, for commercial use, is underway. This project is located in an area that will see the completion of 115 units of new affordable rental housing completed by year end 2011. This should help spur interest in the project development.	
2012	The planned redevelopment of the Gwinnett Street site as part of the master planned Savannah Gardens redevelopment project is on schedule.	
2013	The planned redevelopment of the Gwinnett Street site as part of the master planned Savannah Gardens redevelopment project is on schedule.	
2014	CHSA entered into a sales agreement with a commercial developer on Sept. 10, 2014 that includes a portion of the Savannah Gardens site and the adjoining Gwinnett Street site. Held neighborhood meeting December 2014 to unveil project and gain citizen input.	



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PGM Year: 2009

Project: 0016 - RELOCATION

IDIS Activity: 2012 - RELOCATION

Status: Completed 3/13/2015 4:26:56 PM  
 Location: CITY WIDE SAVANNAH, GA 31401

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 08/07/2009

Description: RELOCATION PAYMENTS MADE TO INDIVIDUALS AND/OR FAMILIES THAT MAY BECOME PERMANENTLY OR TEMPORARILY DISPLACED DUE TO REHABILITATION ACTIVITIES.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year			
			Total	Hispanic	Total	Hispanic	Total	Hispanic		
CDBG	EN		Pre-2015		\$36,055.11		\$0.00		\$0.00	
			2011				\$0.00		\$15,343.49	
			2012					\$0.00		\$17,616.00
			2013					\$0.00		\$3,095.62
	Pre-2015			\$2,814.89		\$0.00		\$0.00		
	2014					\$0.00		\$2,814.89		
<b>Total</b>	<b>Total</b>	<b>Total</b>			<b>\$38,870.00</b>		<b>\$0.00</b>		<b>\$38,870.00</b>	

**Proposed Accomplishments**

Households (General) : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	0	5	0	0	0
Black/African American:	0	0	13	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		10		10			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	5	5	0
Moderate	0	11	11	0
Non Low Moderate	0	2	2	0
<b>Total</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>0</b>
Percent Low/Mod		88.9%	88.9%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	No funds drawn on this activity. (See IDIS activity 1849).	
2009	No funds drawn on this activity. (See IDIS activity 1849).	
2010	No funds drawn on this activity. (See IDIS number 1849)	
2011	No funds drawn on this activity. (See IDIS number 1849 PY2008)	
2012	No funds drawn on this activity. (See IDIS number 1849 PY2008)	
2013	PY 2013 Accomplishment = 18 persons relocated using CDBG funds. As of July 2013, \$43,207.75 has been expended: \$25,344.26 drawn from FY 2008 Activity 1849 and \$15,343.49 drawn from FY 2009 Activity 2012.	
2014	Relocation subsidies for 12 residents/completed/link to IDIS activity 2209.	



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PGM Year: 2009

Project: 0020 - CODE CORRECTIONS FOR THE ELDERLY

IDIS Activity: 2016 - CODE CORRECTIONS FOR THE ELDERLY

Status: Completed 8/20/2015 12:00:00 AM

Location: 620 Ott St Savannah, GA 31401-6171

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/07/2009

Description: A PROGRAM TO ASSIST ELDERLY RESIDENTS WITH THE COSTS OF CORRECTING CODE VIOLATIONS ON THEIR PROPERTIES.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$50,000.00			\$0.00	\$0.00
	2008	B08MC130006				\$0.00	\$615.00
	2009	B09MC130006				\$0.00	\$27,118.13
	2010	B10MC130006				\$0.00	\$11,345.00
Total	2011	B11MC130006				\$0.00	\$7,405.00
	2012	B12MC130006				\$0.00	\$3,516.87
<b>Total</b>	<b>Total</b>		<b>\$50,000.00</b>			<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

Race	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	45	0	0	0	45	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0  
 Total: 58 0 0 0 58 0 0 0

Female-headed Households:

26 0 26

Income Category:	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	28	0	28	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	58	0	58	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**

**Accomplishment Narrative**

**# Benefiting**

2009	Eleven elderly residents were assisted with the costs of correcting code violations on their properties.	
2010	Eighteen elderly residents were assisted with the costs of correcting code violations on their properties.	
2011	16 elderly residents were assisted with the costs of correcting code violations on their properties.	
2012	CDBG funds were used to correct code violations on a total of 7 properties during program year 2012.	
2013	CDBG Funds were used to correct code violations on a total of 2 properties during program year 2013.	
2014	CDBG Funds were used to correct code violations on a total of 16 properties during program year 2014.	



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PGM Year: 2010  
 Project: 0016 - CODE CORRECTIONS FOR THE ELDERLY

IDIS Activity: 2191 - Code Corrections for the Elderly

Status: Completed 3/26/2015 10:17:07 AM  
 Location: Community Wide Savannah, GA 31401

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/28/2010

**Description:**  
 A program to assist elderly residents with the costs of correcting code violations on their properties.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Pre-2015	2013	Total	Hispanic	Total	Hispanic
CDBG	EN	2013	B13MC130006		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>				<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Housing Units : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	1	0	0	1	1	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households:  
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Income Category:	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	No funds drawn in 2010. See IDIS number 2016.	
2011	No Funds drawn in 2011. See previous year's grant for expenditures.	
2012	No funds expended in PY 2012 See (IDIS Number 2016)	
2013	No funds expended on this account in 2013. See IDIS number 2016.	
2014	2014: Repaired 16 roofs and attics for the elderly linked to IDIS # 2300, 2419, and 2483. Note: 16th property receiving repairs (739 W 45th Street) was not entered due to project address (Savannah Community Wide) being listed.	



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PGM Year: 2010  
 Project: 0012 - RELOCATION

IDIS Activity: 2209 - Relocation

Status: Open  
 Location: Community wide Savannah, GA 31401

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 07/07/2010

**Description:**  
 Relocation payments made to individual and/or families that may become permanently or temporarily displaced due to rehabilitation activities.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015	B13MC130006	\$67,381.00			\$0.00	\$0.00
						\$2,463.62	\$4,659.11
	2014	B14MC130006	\$2,619.00			\$9,472.08	\$9,472.08
						\$0.00	\$0.00
Pre-2015					\$0.00	\$0.00	
2014		B14MC130006			\$70,000.00	\$11,935.70	\$16,750.19
<b>Total</b>	<b>Total</b>						

**Proposed Accomplishments**  
 Households (General): 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0  
 Total: 0 0 20 0 20 0 0 0

Female-headed Households:

0 11 11

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	13	13	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	20	20	0
Percent Low/Mod	100.0%	100.0%		

**Annual Accomplishments**

**# Benefiting**

Years	Accomplishment Narrative
2010	No activity occurred or funds drawn in 2010. See IDIS Activity 1849.
2011	No Funds drawn on this account in 2011. See IDIS account number 1849.
2012	No funds were drawn on this account in 2012. See IDIS number 1849
2013	As of July 2013, \$43,207.75 has been expended: \$25,344.26 drawn from FY 2008 Activity 1849 and \$15,343.49 drawn from FY 2009 Activity 2012.
2014	Relocation subsidies for 12 SG residents. 2015 - 8 households remaining in Savannah Gardens after displacement from Strathmore Estates.
2015	8 households remaining in Savannah Gardens after displacement from Strathmore Estates.



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PGM Year: 2011  
 Project: 0008 - VOLUNTEER AND SPECIAL PURPOSE IMPROVEMENTS

IDIS Activity: 2294 - Volunteer and Special Purpose Improvements

Status: Completed 2/19/2016 12:00:00 AM  
 Location: 1220 E 41st St Savannah, GA 31404-3416

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/09/2011

Description: PROVIDE MINOR HOME IMPROVEMENT FOR INCOME-ELIGIBLE HOMEOWNERS TO CORRECT HEALTH AND SAFETY CONCERNS AND/OR INTERIOR AND EXTERIOR DETERIORATIONS.  
 VOLUNTEER LABOR WILL BE USED.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015	B10MC130006			\$0.00		\$0.00	
					\$305,618.95		\$159,213.64	
	2011	B11MC130006			\$0.00		\$0.00	
					\$0.00		\$101,185.26	
	2014	B14MC130006			\$45,220.05		\$45,220.05	
PI	Pre-2015			\$14,671.10		\$0.00		
	2011	B11MC130006			\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$320,290.05</b>		<b>\$45,220.05</b>		<b>\$320,290.05</b>

**Proposed Accomplishments**

Housing Units : 160

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	2	0	0	10	2	0	0
Black/African American:	150	0	0	0	150	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>160</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	114	0	0	0	0	114
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	34	0	34	0
Moderate	41	0	41	0
Non Low Moderate	0	0	0	0
Total	160	0	160	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	114 Emergency Repair Grants complete during Program Year 2011	
2012	Emergency Repairs Grants Completed: 44 Grants, 46 WC, 11 YM, 34 GWC, 6 RBT, 13 Other, 1 SSU	



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PGM Year: 2011  
 Project: 0011 - RELOCATION  
 IDIS Activity: 2297 - Relocation

Status: Completed 2/19/2016 12:00:00 AM  
 Location: Community Wide Savannah, GA 31401  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Relocation (08)  
 National Objective: LMH

Initial Funding Date: 08/09/2011

**Description:**  
 RELOCATION PAYMENTS MADE TO INDIVIDUALS AND/OR FAMILIES THAT MAY BECOME PERMANENTLY OR TEMPORARILY DISPLACED DUE TO REHABILITATION ACTIVITIES.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI				
			\$6,007.95	\$0.00	\$0.00
		B11MC130006		\$0.00	\$6,007.95
<b>Total</b>	<b>Total</b>		<b>\$6,007.95</b>	<b>\$0.00</b>	<b>\$6,007.95</b>

**Proposed Accomplishments**

Households (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	0	5	0	0	0
Black/African American:	0	0	24	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	29	29	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	29	29	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Years	Accomplishment Narrative	# Benefiting
2011	Relocation costs for 29 persons being displaced within Strathmore Estates to Savannah Gardens.	
2012	No funds were drawn in PY 2012. See IDIS number 1849	
2013	As of July 2013, \$43,207.75 has been expended: \$25,344.26 drawn from FY 2008 Activity 1849 and \$15,343.49 drawn from FY 2009 Activity 2012.	
2014	No funds expended.	



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PGM Year: 2011  
 Project: 0014 - CODE CORRECTIONS FOR THE ELDERLY

IDIS Activity: 2300 - Code Corrections for the Elderly

Status: Completed 8/20/2015 12:00:00 AM  
 Location: Community Wide Savannah, GA 31401

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/09/2011

Description: A PROGRAM TO ASSIST ELDERLY RESIDENTS WITH THE COSTS OF CORRECTING CODE VIOLATIONS ON THEIR PROPERTIES.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2013	B13MC130006					
<b>Total</b>	<b>Total</b>							

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	No funds were drawn on this account in 2011.	
2012	No funds were drawn in 2012.	
2013	No funds drawn in PY 2013. See IDIS number 2016.	
2014	2014: Repaired 16 roofs and attics for the elderly. Linked to IDIS 2300, 2419, 2483	



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PGM Year: 2011  
 Project: 0018 - SECTION 108 LOAN REPAYMENT

IDIS Activity: 2303 - Section 108 Loan Repayment

Status: Completed 3/26/2015 3:35:34 PM

Location: , Objective: Planned Repayment of Section 108  
 Outcome: Loan Principal (19F) National Objective:

Initial Funding Date: 08/09/2011

**Description:**  
 PAYMENTS OF PRINCIPAL AND INTEREST DUE TO HUD FOR SECTION 108 GUARANTEE TAKEN OUT FOR THE CITY ECONOMIC DEVELOPMENT LOAN PROGRAM. The 2011 payment for the City's Section 108 Loan was posted against unspent Section 108 funds in IDIS account number: 1209. No funds were drawn on this account in PY 2012. Funds for the 2012 Section 108 payment were posted against a prior year's account. See IDIS 2208 \$109,562.62 in CDBG was used to pay both principal and interest on the City of Savannah's Section 108 Guarantee. PY 2014 funds drawn in amount of \$66,533.38 for Section 108 payment.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$176,096.00			\$0.00	
	2012	B12MC130006				\$0.00	\$109,562.62
	2013	B13MC130006				\$0.00	\$66,533.38
<b>Total</b>	<b>Total</b>		<b>\$176,096.00</b>			<b>\$0.00</b>	<b>\$176,096.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted: Owner Renter Total Person  
Total Hispanic Total Hispanic Total Hispanic

- White: 0
- Black/African American: 0
- Asian: 0
- American Indian/Alaskan Native: 0
- Native Hawaiian/Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian White: 0
- Black/African American & White: 0
- American Indian/Alaskan Native & Black/African American: 0
- Other multi-racial: 0
- Asian/Pacific Islander: 0
- Hispanic: 0



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**Total:**

Female-headed Households:

0    0    0    0    0    0    0    0    0    0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2011  
**Project:** 0033 - PROPERTY MANAGEMENT  
**IDIS Activity:** 2319 - Property Management  
**Status:** Completed 3/1/2016 12:00:00 AM  
**Location:** Community Wide Savannah, GA 31401  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Initial Funding Date:** 08/09/2011

**Description:** MAINTENANCE AND DISPOSAL COST OF CITY OWNED PROPERTIES ACQUIRED THROUGH FORECLOSURES.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$2,000.00			\$0.00	\$0.00
	2010	B10MC130006			1	0	\$218.71
	2011	B11MC130006			0	0	\$976.72
	2012	B12MC130006			0	0	\$804.57
<b>Total</b>	<b>Total</b>		<b>\$2,000.00</b>			<b>\$0.00</b>	<b>\$2,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0  
**Female-headed Households:** 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

2011 No funds were drawn on the account for 2011. Accomplishment reported under PT 2010-IDIS project number 36. 2010 CDBG funds were used to maintain/dispose of the following (4) city own properties:

- 124 Ferrill Street
  - 2005 Harden Street
  - 2009 Harden Street
  - 908 E. Bolton Street
- 2 properties maintained: 124 Ferrill Street and 908 East Bolton Street; two properties sold & occupied: 205 Harden Street and 209 Harden Street. See IDIS number 2202
- 2 properties maintained: 124 Ferrill Street and 908 East Bolton Street during PY 2013.  
**MAINTENANCE AND DISPOSAL COST OF CITY OWNED PROPERTIES ACQUIRED THROUGH FORECLOSURES.**
- 2014 1 sold property occupied: 908 E. Bolton St  
 2015

**# Benefiting**



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**PGM Year:** 2010  
**Project:** 0061 - Rental Housing Activities  
**IDIS Activity:** 2350 - Mercy Housing Georgia 12, L.P.  
**Status:** Completed 3/12/2015 4:43:22 PM  
**Location:** 500 Pennsylvania Avenue Savannah, GA 31401  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)  
**National Objective:** LMH

**Initial Funding Date:** 10/25/2011

**Description:**  
 Property acquisition only.  
 The construction will be completed in 2013, with full rent-up in August 2013.  
 94 Units (89 are income restricted): 9-one bedrooms units, 58- two bedroom units, 27-three bedroom units.  
**Activity Funding:** \$92,700(NSP) - \$8.3M(LIHTC) - \$2.3M(Private) - \$500,000(CDBG)

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$300,000.00		\$0.00	0	0	0	0	0	0	0	0
	2010	B10MC130006			\$0.00	0	0	0	0	0	0	0	0
	Pre-2015		\$200,000.00		\$0.00	0	0	0	0	0	0	0	0
CDBG	2010	B10MC130006			\$0.00	0	0	0	0	0	0	0	0
	2012	B12MC130006			\$0.00	0	0	0	0	0	0	0	0
<b>Total</b>	<b>Total</b>		<b>\$500,000.00</b>		<b>\$0.00</b>	<b>0</b>							

**Proposed Accomplishments**

Housing Units : 94

**Actual Accomplishments**

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	92	0	92	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total: 0 0 94 0 94 0 0 0**

Female-headed Households: 0 84 84

Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	12	12	0				
Low Mod	0	43	43	0				
Moderate	0	34	34	0				
Non Low Moderate	0	5	5	0				
<b>Total</b>	<b>0</b>	<b>94</b>	<b>94</b>	<b>0</b>				
Percent Low/Mod		94.7%	94.7%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012	Funds were used for land acquisition for a LIHTC project that produced 94 units. Construction of the 94 units were complete in 2012 and all units rented by August 2013.	
2013	Remaining funds drawn in PY 2013.	

This funding was for land acquisition. The demolition of 22 temporary WWII era substandard housing units made way for 94 multi-family units. The multi-family units were developed with LIHTC. Construction of the project was completion in 2013 and features energy efficient, "green", EarthCraft certified units. Demolition was funded using NSP funds.



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PGM Year: 2011  
 Project: 0043 - William Cannady, CPA, PC (SBAC 2011)  
 IDIS Activity: 2371 - William Cannady, CPA, PC (SBAC 2011)  
 Status: Open  
 Location: 506 W Jones St Savannah, GA 31401-3114  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 03/12/2012  
 Description: Small business loan to an existing business that will create 2 LMI jobs.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL				
			\$50,000.00	\$0.00	\$50,000.00
				\$0.00	\$0.00
<b>Total</b>	<b>Total</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

Proposed Accomplishments  
Jobs : 2

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

Female-headed Households:  
PR03 - SAVANNAH



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Small Business Loan to existing business that will create 2 LMI jobs. Jobs not yet created.	
2015	2015 Update: Small business loan to existing business to create 2 FTE jobs. Jobs not yet created.	



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PGM Year: 2012  
 Project: 0020 - PROPERTY MANAGEMENT

IDIS Activity: 2404 - Property Management

Status: Open  
 Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2012

Description: Maintenance and disposal cost of city owned properties acquired primarily through foreclosures.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	EN						
		Pre-2015		\$6,043.00	\$0.00	\$0.00	\$2.43
		2012	B12MC130006		\$0.00	\$0.00	\$345.00
		2013	B13MC130006		\$0.00	\$0.00	\$1,485.00
	PI						
		Pre-2015		\$557.00	\$0.00	\$0.00	\$557.00
	2014	B14MC130006		\$0.00	\$0.00	\$0.00	
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>\$6,600.00</b>	<b>\$1,485.00</b>	<b>\$2,389.43</b>		

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0  
 Total: 1 0 0 0 1 0 0 0

Female-headed Households:

0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

**# Benefiting**

2012	No funds expended in 2012.	
2013	2 properties maintained: 124 Ferrill Street and 908 East Bolton Street; Lead Exempt housing constructed after 1978. Funds expended \$2.43. See IDIS number 2319.	
2014	One vacant property has been maintained: 124 Ferrill Street; Property located at 908 East Bolton Street has been sold; Lead Exempt housing constructed after 1978. Funds expended \$2.43. See IDIS number 2319.	
2015	1 vacant property maintenance: 124 Ferrill St.	



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PGM Year: 2012

Project: 0007 - VOLUNTEER AND SPECIAL PURPOSE IMPROVEMENTS

IDIS Activity: 2405 - Volunteer and Special Purpose Improvements

Status: Completed 3/16/2015 12:44:14 PM

Location: 4105 Rayburn St Savannah, GA 31405-3755

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2012

**Description:**  
 Provide minor home improve for income-eligible homeowners to correct health and safety concerns and/or interior and exterior deteriorations.  
 Volunteer labor will primarily be used.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$749,738.18		\$0.00		\$0.00	
	2011	B11MC130006			\$0.00		\$316,932.35	
	2012	B12MC130006			\$0.00		\$387,110.07	
	2013	B13MC130006			\$0.00		\$45,695.76	
CDBG	Pre-2015		\$35,780.39		\$0.00		\$0.00	
	2012	B12MC130006			\$0.00		\$30,217.63	
	2013	B13MC130006			\$0.00		\$5,562.76	
<b>Total</b>	<b>Total</b>		<b>\$785,518.57</b>		<b>\$0.00</b>		<b>\$785,518.57</b>	

**Proposed Accomplishments**

Housing Units : 115

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	110	0	0	0	110	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>115</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	72	0	0	0	72	0	0	0	0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	26	0	26	0					
Low Mod	51	0	51	0					
Moderate	38	0	38	0					
Non Low Moderate	0	0	0	0					
<b>Total</b>	<b>115</b>	<b>0</b>	<b>115</b>	<b>0</b>					
Percent Low/Mod	100.0%		100.0%						

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
--------------	---------------------------------	---------------------

2012	Emergency repairs grants completed: 44 Grants, 46 WC, 11 YW, 34 GWC, 6 RBT, 13 Other, 1 SSU. Total accomplishment for PY 2012 = 155. 46 of PY2012 outcomes were reported under the 2011 activity for Volunteer and Special Purpose. Therefore, the balance 109 is reported under PY 2012.	
2013	Emergency repairs completed for 6 residential units. The total number of units completed in PY 2013 was 132. 6 of those units are reported under IDIS #2405 as \$432,705.83 was expended under this grant in PY 2013. The balance of units will be reported under the IDIS #2488 which is the 2013 Volunteer and Special Purpose.	
2014	Emergency repairs completed for 115 residential units. \$45,595.76 expended in PY 2014 under Activity 2405. The balance of units will be reported under the IDIS #2588 which is the 2014 Volunteer and Special Purpose.	



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PGM Year: 2012  
 Project: 0013 - SECTION 108 LOAN REPAYMENT  
 IDIS Activity: 2409 - Section 108 Loan Repayment  
 Status: Completed 8/20/2015 12:00:00 AM  
 Location:

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108  
 Loan Principal (19F)

National Objective:

**Initial Funding Date:** 06/14/2012  
**Description:** Payments of principal and interest due to HUD for a Section 108 guarantee taken out for the city's economic development loan program. No funds were drawn on this activity in 2012. See IDIS number 2208. No funds were drawn on this activity in 2013. See IDIS number 2208. No funds were drawn on this activity in 2014. See IDIS number 2208.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
<b>Total</b>	<b>Total</b>			<b>\$46,496.12</b>	<b>\$0.00</b>	<b>\$46,496.12</b>

**Proposed Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0		0	0	0		0
Black/African American:		0		0	0	0		0
Asian:		0		0	0	0		0
American Indian/Alaskan Native:		0		0	0	0		0
Native Hawaiian/Other Pacific Islander:		0		0	0	0		0
American Indian/Alaskan Native & White:		0		0	0	0		0
Asian White:		0		0	0	0		0
Black/African American & White:		0		0	0	0		0
American Indian/Alaskan Native & Black/African American:		0		0	0	0		0
Other multi-racial:		0		0	0	0		0
Asian/Pacific Islander:		0		0	0	0		0
Hispanic:		0		0	0	0		0
<b>Total:</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012  
 Project: 0011 - CODE CORRECTIONS FOR THE ELDERLY

IDIS Activity: 2419 - Code Corrections for the Elderly

Status: Completed 2/29/2016 12:00:00 AM  
 Location: 2203 Abercorn St Savannah, GA 31401-9027

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2012

**Description:**

A program to assist elderly residents with the costs of correcting code violations on their properties.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Total		Person	
						Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$276.00	\$0.00								
		2013	B13MC130006		\$0.00								
		Pre-2015		\$31,211.00	\$0.00								
	PI	2014	B14MC130006		\$0.00								
<b>Total</b>	<b>Total</b>			<b>\$31,487.00</b>	<b>\$0.00</b>								<b>\$31,487.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	No funds were expended in 2012. See 2009 IDIS Activity Number 2016	
2013	No funds were drawn on this activity in 2013. See IDIS activity 2016.	



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PGM Year: 2012

Project: 0029 - 2 Cutie Patooties (SBAC'12)

IDIS Activity: 2429 - 2 Cutie Patooties

Status: Completed 11/20/2015 11:40:41 AM

Location: 7701 Waters Ave Savannah, GA 31406-3813

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/29/2012

**Description:**

Small business start-up loan that will create one LMI job.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Pre-2015	2010	Total	Hispanic	Total	Hispanic
	RL				\$17,000.00	\$0.00	0	\$0.00	0
		2010	B10MC130006			\$17,000.00	0	\$0.00	1
<b>Total</b>	<b>Total</b>				<b>\$17,000.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	1	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low/Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2012 Update: Business other retained 1 job. 2014 Update: SBAC loan is still active and no other jobs were created by this business.	



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PGM Year: 2012  
 Project: 0031 - Matty's (SBAC'12)

IDIS Activity: 2431 - Matty's

Status: Completed 11/20/2015 11:42:01 AM  
 Location: 3107 Waters Ave Savannah, GA 31404-6259

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/29/2012

**Description:**  
 Small business expansion loan which will create one LMI job. Small business created 1 FTE.  
 LMI has been verified.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Pre-2015	2011	Total	Hispanic	Total	Hispanic
					\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		2011	B11MC130006			\$0.00	\$0.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>				<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	1	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2014	2013 Update: Owner created on their own job.	
2014	2014 Update: SBAC loan has been paid in full and no other jobs were created by this business.	



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PGM Year: 2012  
 Project: 0036 - Hair Dimensions (SBAC'12)

IDIS Activity: 2436 - Hair Dimensions

Status: Completed 10/19/2015 1:24:20 PM  
 Location: 221 Birchfield Dr Savannah, GA 31405-6809

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 10/29/2012

**Description:**  
 Small business loan which will retain one LMI job. Small business retained on FTE job.  
 LMI has been verified.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	RL	Pre-2015		\$25,000.00		\$0.00		\$0.00	
		2012	B12MC130006			\$0.00		\$25,000.00	
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>		<b>\$0.00</b>		<b>\$25,000.00</b>	

Proposed Accomplishments  
Jobs : 1

Actual Accomplishments	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	2
Percent Low/Mod				50.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	This loan funded on 03/01/2012. The loan enabled the owner to keep the business going and retained one job.	
2014	2014 Update: SBAC loan is inactive and no new jobs were created by this business.	



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PGM Year: 2012

Project: 0039 - Advertising Specialty Services (SBAC12-EDA)

IDIS Activity: 2439 - Advertising Specialty Services (EDA)

Status: Completed 8/24/2015 12:00:00 AM

Location: 402 E Montgomery Cross Rd Savannah, GA 31406-4961

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/29/2012

**Description:**

Small business loan which will create one LMI job.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
<b>Total</b>	<b>Total</b>			<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households:

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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	This EDAC/DBG loan funded 05/23/2012. The CDBG portion (25%) was \$6,250. No job created for this activity in 2012.	
2014	2014 Update: SBAC loan has been paid in full created by this business, verified on 3/22/2013	



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PGM Year: 2012

Project: 0040 - Woodville Neighborhood Revitalization Project

IDIS Activity: 2469 - Woodville Neighborhood Revitalization

Status: Open  
 Location: 2203 Abercorn St Savannah, GA 31401-9027

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement  
 (General) (03)

National Objective: LMA

Initial Funding Date: 10/23/2013

**Description:**

CDBG funds will be used for developments and improvements within the Woodville neighborhood. To include sidewalk repairs, new concrete sidewalks, driveway aprons, ADA curb cuts, trees and shrubs, and addition of the Dundee Canal Walking Trail, subject to sufficient funds availability.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$92,785.00	\$0.00	\$0.00
	2012	B12MC130006		\$0.00	\$2,900.00
	2014	B14MC130006		\$25,052.59	\$25,052.59
	Pre-2015		\$2,125.00	\$0.00	\$0.00
	2014	B14MC130006		\$0.00	\$2,125.00
<b>Total</b>	<b>Total</b>		<b>\$94,910.00</b>	<b>\$25,052.59</b>	<b>\$30,077.59</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 5,146  
 Census Tract Percent Low / Mod: 73.10

**Annual Accomplishments**

Years Accomplishment Narrative # Benefiting

2013 \$2,900 was used in CDBG funds to procure a consultant to perform an Environmental Assessment of the Woodville Neighborhood's public improvements which are to be funded with CDBG funds.  
 2015 Update: Per adopted neighborhood plan, public improvements to include sidewalk installation and repair, ornamental trees/shrubs and a walking trail. \$25,052.59 of funds used for project planning and side walk installation. See IDIS project# 2727.



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**PGM Year:** 2013  
**Project:** 0004 - EOA Homebuyer Education  
**IDIS Activity:** 2473 - EOA Home Buyer Education  
**Status:** Completed 8/20/2015 12:00:00 AM  
**Location:** 618 W Anderson St Savannah, GA 31415-5420  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 09/11/2013

**Description:**  
 The Home Buyer Education Program.  
 A grant to provide classroom instruction on the home-buying process, targeting low-to-moderate income persons who want to prepare for home ownership.  
 Graduates of the program receive a Graduation Certificate, which assists them in obtaining a mortgage.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Actual Accomplishments	
							Total	Hispanic
		Pre-2015		\$33,924.40	\$0.00	\$0.00	2	0
		2012	B12MC130006		\$0.00	\$25,097.00	78	1
		2013	B13MC130006		\$0.00	\$8,827.40	0	0
<b>Total</b>	<b>Total</b>			<b>\$33,924.40</b>	<b>\$0.00</b>	<b>\$33,924.40</b>		

**Proposed Accomplishments**  
People (General) : 90

Actual Accomplishments	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	78	1
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0







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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	14
Moderate	0	0	0	19
Non Low Moderate	0	0	0	1
Total	0	0	0	61
Percent Low/Mod				98.4%

**Annual Accomplishments**

**Accomplishment Narrative**

2013                      The Fair Housing Education and Enforcement Program served 61 persons in 2013.

**# Benefitting**



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**PGM Year:** 2013  
**Project:** 0005 - Savannah Association for the Blind  
**IDIS Activity:** 2476 - Savannah Association for the Blind  
**Status:** Completed 8/20/2015 12:00:00 AM  
**Location:** 214 Drayton St Savannah, GA 31401-4021  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 09/11/2013

**Description:**  
 The Savannah Association for the Blind provides comprehensive rehabilitation training (CRT) for blind and low vision individuals. Training includes daily living skills, communication skill, orientation and mobility training and

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$21,204.00	\$0.00	\$0.00
				\$0.00	\$18,264.34
				\$0.00	\$2,939.66
<b>Total</b>	<b>Total</b>		<b>\$21,204.00</b>	<b>\$0.00</b>	<b>\$21,204.00</b>

**Proposed Accomplishments**  
People (General) : 45

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>1</b>





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PGM Year: 2013  
 Project: 0003 - Chatham-Savannah Homeless Authority

IDIS Activity: 2477 - Chatham Savannah Authority for the Homeless

Status: Completed 8/20/2015 12:00:00 AM  
 Location: PO Box 8936 Savannah, GA 31412-8936

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/11/2013

**Description:**  
 The Unified Case Management program provides case management and outreach services for families and individuals experiencing homelessness. It enables them to exit the Continuum of Care to permanent housing and self-sufficiency. Planning and coordination by the Homeless Authority ensures that organizations and the community work effectively to address the issues of poverty. C

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN			\$17,713.34	\$0.00	\$17,713.34
					\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$17,713.34</b>	<b>\$0.00</b>	<b>\$17,713.34</b>

**Proposed Accomplishments**  
 People (General) : 1,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	462	27
Black/African American:	0	0	0	0	0	0	1,127	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	1,600	27
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600</b>	<b>27</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,600
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,600
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**

**Accomplishment Narrative**

**# Benefiting**

2013 The Authority for the Homeless is a unified case management program for homeless individuals and families to assist them with exiting from the Continuum of Care into permanent housing. The agency provides case management services for unsheltered homeless persons and homeless persons living at Hope House, Inner City Night Shelter, S.A.F.E. Shelter, Salvation Army, Recovery Place, Emmaus House, Social Apostolat, Union Mission's Magdalene Project, and EOAs Independence Center. The Authority Served 1600 clients in the area of Case Management in 2013.



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PGM Year: 2013  
 Project: 0001 - Culinary Arts Training and Employment Support Services

IDIS Activity: 2478 - Culinary Arts Training/Employment & Support Services- A2H

Status: Completed 8/20/2015 12:00:00 AM  
 Location: 2501 E President St Savannah, GA 31404-1101  
 Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/11/2013

**Description:**  
 The Community Kitchen is a job training program that prepares students for positions in food service while they are also pursuing their GED. The program operates for eighteen weeks. Students also attend Life Skills Classes which includes instruction in job readiness, asset development, financial literacy, college preparation, conflict management, decision making and negotiation skills.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$43,944.68		\$0.00		\$0.00	
	2012	B12MC130006			\$0.00		\$19,027.29	
	2013	B13MC130006			\$0.00		\$24,917.39	
<b>Total</b>	<b>Total</b>		<b>\$43,944.68</b>		<b>\$0.00</b>		<b>\$43,944.68</b>	

Proposed Accomplishments  
People (General) : 60

Actual Accomplishments Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 40 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

**Annual Accomplishments**  
**Years**      **Accomplishment Narrative**      **# Benefiting**  
 2013      America's Secon Harvest provides a Community Kitchen Culinary Arts Program for very low income persons. Services include case management, work training in the culinary arts, ServSafe certification, GED, life skills, support services and job placement. The program also provides culinary training to youths partnerships in an entrepreneurial training center. This program served a total of 40 clients for 2013



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PGM Year: 2013  
 Project: 0009 - Small Business Assistance Corp\_RLFG Reserve Recapitalization

IDIS Activity: 2480 - SBAC RLFG Reserve Recapitalization-2013

Status: Open  
 Location: 111 E Liberty St Ste 100 Savannah, GA 31401-4497  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 09/09/2013

Description: \$100,000 in CDBG funds to recapitalize the City of Savannah SBAC CDBG Loan Guarantee Reserve Fund in 2013.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2013	In 2013, a total of \$350,000 in nine (9) SBAC CDBG-guaranteed-loans were funded for small businesses, with total guarantees of \$267,110. No funds were drawn in CY 2013 as no guarantees for these loans were called in 2013.	
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2014	2013 Jobs from these CDBG-guaranteed loans are reported in Activity 2479 (SBAC 2013 CDBG operating grant). \$100,000 in CDBG funds to recapitalize the City of Savannah/SBAC CDBG Loan Guarantee Reserve Fund in 2014. \$100,000 in CDBG funds to recapitalize the City of Savannah/SBAC CDBG Loan Guarantee Reserve Fund in 2014.	
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PGM Year: 2013

Project: 0011 - Elderly and Disabled Code Compliance Program

IDIS Activity: 2483 - Elderly and Disabled Code Compliance Program

Status: Completed 2/29/2016 12:00:00 AM

Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/09/2013

**Description:**

CDBG Funds to assist elderly and disabled homeowners in correcting code violations.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year		
			Total	Hispanic	Total	Hispanic	Total	Hispanic	
EN	Pre-2015	B13MC130006	\$26,441.62	0	\$0.00	0	\$0.00	\$26,419.74	0
	2013	B14MC130006		0	\$0.00	0	\$0.00	\$21.88	0
	2014	B14MC130006		0	\$5,045.38	0	\$0.00	\$0.00	\$0.00
PI	Pre-2015			0	\$0.00	0	\$0.00		0
	2014	B14MC130006		0	\$31,487.00	0	\$21.88		\$5,045.38
<b>Total</b>	<b>Total</b>		<b>\$31,487.00</b>	<b>0</b>	<b>\$31,487.00</b>	<b>0</b>	<b>\$21.88</b>	<b>\$31,487.00</b>	<b>0</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	0						
Percent Low/Mod										

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	No funds drawn in PY 2013. See IDIS number 2016.	



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PGM Year: 2013  
 Project: 0012 - Planning and Grants Administration  
 IDIS Activity: 2484 - Planning and Grants Administration  
 Status: Completed 6/27/2015 6:40:13 AM  
 Location:   
 Objective:   
 Outcome:   
 Matrix Code: General Program Administration (21A)   
 National Objective:

Initial Funding Date: 09/09/2013

Description: Federal grants management, monitoring and reporting; planning activities; and resident assistance programs.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015	B11MC130006			\$0.00		\$0.00	
	2011	B11MC130006			\$0.00		\$73,819.52	
	2012	B12MC130006			\$0.00		\$370,148.59	
CDBG	2013	B13MC130006			\$0.00		\$50,583.82	
	Pre-2015				\$3,158.07		\$0.00	
P1	2013	B13MC130006			\$0.00		\$3,158.07	
<b>Total</b>	<b>Total</b>				<b>\$497,710.00</b>		<b>\$0.00</b>	

Proposed Accomplishments

Actual Accomplishments

Number assisted: Owner Renter Total Person

- White: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Black/African American: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Asian: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- American Indian/Alaskan Native: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Native Hawaiian/Other Pacific Islander: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- American Indian/Alaskan Native & White: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Asian White: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Black/African American & White: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- American Indian/Alaskan Native & Black/African American: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Other multi-racial: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Asian/Pacific Islander: Total Hispanic Total Hispanic Total Hispanic Total Hispanic
- Hispanic: Total Hispanic Total Hispanic Total Hispanic Total Hispanic



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**Total:** 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0015 - Property Management  
**IDIS Activity:** 2486 - Property Management  
**Status:** Canceled 2/19/2016 12:00:00 AM  
**Location:** 6 E Bay St Savannah, GA 31401-1225  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Initial Funding Date:** 09/09/2013

**Description:**  
 Funds are for lawn maintenance, securing property, insurance coverage and minor repair of City-owned Properties  
**Financing:**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	No funds drawn in PY 2013. See IDIS number 2319 and 2404.	
2014	Transferred \$6600 to Activity 2488. Volunteer and Special purpose.	



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PGM Year: 2013  
 Project: 0016 - Loan Processing  
 IDIS Activity: 2487 - Loan Processing  
 Status: Completed 3/16/2015 11:34:47 AM  
 Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab: Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 09/09/2013

Description: Direct loan costs associated with processing and servicing loans and grants.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN					
		Pre-2015		\$10,000.00		\$0.00
		2012	B12MC130006			\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>		<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	\$10,0000 drawn for direct cost associated with processing and servicing loans and grants. Outcome reported under the volunteer and special purpose program IDIS number 2488.	
2014	Activity completed	



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PGM Year: 2013  
 Project: 0017 - VOLUNTEER AND SPECIAL PURPOSE IMPROVEMENTS

IDIS Activity: 2488 - Volunteer and Special Purpose Improvement

Status: Completed 2/29/2016 12:00:00 AM  
 Location: 110 Bordeaux Ln Savannah, GA 31419-2866

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/09/2013

Description: Volunteer completed minor interior and exterior home improvements to income eligible homeowners.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$317,241.11		\$0.00		\$0.00
		2013	B13M/C130006			\$0.00		\$248,606.00
		2014	B14M/C130006			\$68,635.11		\$68,635.11
		<b>Total</b>		<b>\$317,241.11</b>		<b>\$68,635.11</b>		<b>\$317,241.11</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	0	7	0	0	0
Black/African American:	119	0	0	0	0	119	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 90 0 90

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	93	0	93	0
Moderate	32	0	32	0
Non Low Moderate	1	0	1	0
Total	126	0	126	0
Percent Low/Mod	99.2%		99.2%	

**Annual Accomplishments** **# Benefiting**

Years	Accomplishment Narrative
2013	Volunteers completed minor interior and exterior home improvements for 132 income eligible homeowners during PY 2013. 6 of those units are reported under IDIS #2405 as \$432,705.83 was expended under this grant in PY 2013. The balance of units (126) are reported under the IDIS #2488.



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PGM Year: 2013  
 Project: 0018 - COMMUNITY HOUSING SERVICES AGENCY (CHSA)

IDIS Activity: 2489 - Community Housing Services Agency

Status: Completed 8/20/2015 12:00:00 AM  
 Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/09/2013

**Description:**  
 Rehabilitation of affordable rental properties.  
 Loans available at variable interest rates; including non-profit operating costs.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$80,000.00		\$0.00		\$0.00	
		2012	B12MC130006			\$0.00		\$74,600.00	
		2013	B13MC130006			\$0.00		\$5,400.00	
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>		<b>\$0.00</b>		<b>\$80,000.00</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

0                      0                      0

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Funds used for the rehabilitation of affordable rental units. See accomplishment reported under IDIS 2509.	



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PGM Year: 2013

Project: 0019 - HOUSING PROJECT DELIVERY

IDIS Activity: 2490 - Housing Project Delivery

Status: Completed 8/20/2015 12:00:00 AM

Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 09/09/2013

**Description:**

Activity delivery costs related to carrying out city housing rehabilitation and housing lending activities.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$436,095.36			\$0.00	
	2012	B12MC130006				\$0.00	\$347,302.04
	2013	B13MC130006	\$53,904.64			\$0.00	\$88,793.32
	Pre-2015					\$0.00	\$0.00
PI	2013	B13MC130006				\$0.00	\$31,312.57
	2014	B14MC130006				\$0.00	\$22,592.07
	<b>Total</b>	<b>Total</b>	<b>\$490,000.00</b>			<b>\$0.00</b>	<b>\$490,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

# Benefiting

**Annual Accomplishments**  
**Years**      **Accomplishment Narrative**  
 2013      Activity delivery cost related to carrying out city housing rehabilitation and lending activities. See accomplishment reported under 2488, 2487, and 2486.



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PGM Year: 2010

Project: 0015 - Feller Park Renovations

IDIS Activity: 2497 - Feller Park Renovations

Status: Completed 12/31/2015 12:00:00 AM

Location: 602 W 57th St Savannah, GA 31405-3148

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/11/2013

**Description:**  
 The City of Savannah amended its 2010 Housing and Community Development Action Plan on 9/20/13 to reprogram \$38,000 in CDBG funds to support the revitalization of the Feller Park Community Playground located on Alamo Street. New construction of a playground with a walking trail, including ADA accessible parking lot, overhead lighting, site furnishings, a water fountain, ADA accessible entrances, and landscaping.  
 Scope of work includes minor grading, cast in place concrete, striping, signage, tree protection, and erosion control.  
 See also IDIS Activity ID 2498.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$22,038.70	\$0.00	\$0.00
	2012	B12MC130006		\$0.00	\$6,581.91
	2013	B13MC130006		\$0.00	\$15,456.79
	Pre-2015		\$15,961.30	\$0.00	\$0.00
	2014	B14MC130006		\$0.00	\$15,961.30
<b>Total</b>	<b>Total</b>		<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 7,433  
 Census Tract Percent Low / Mod: 58.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	\$12,477.40 expended during PY 2013 for the renovations of the Feller Park Community Play ground.	
2014	2014 update: Feller Park Community play ground renovations have been completed.	



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PGM Year: 2009

Project: 0019 - Feller Park Renovations

IDIS Activity: 2498 - Feller Park Renovations

Status: Open  
 Location: 602 W 57th St Savannah, GA 31405-3148

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/11/2013

**Description:**  
 The City of Savannah amended its 2009 Action Plan to support the revitalization of the Feller Park Community Playground.  
 2009 Action Plan amended on 992013 and Public Notice issued (872013).  
 New construction of a playground with a walking trail, including ADA accessible parking lot, overhead lighting, site furnishings, a water fountain, ADA accessible entrances, and landscaping.  
 Scope of work includes minor grading, cast in place concrete, striping, signage, tree protection, and erosion control.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	B13MC130006	\$78,000.00	\$0.00	\$78,000.00
<b>Total</b>	<b>Total</b>		<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 7,433  
 Census Tract Percent Low / Mod: 58.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: Feller Park community playground renovations have been completed.	



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PGM Year: 2010  
 Project: 0061 - Rental Housing Activities  
 IDIS Activity: 2509 - Baul, Gloria (914 W Victory)  
 Status: Open  
 Location: 914 W Victory Dr Savannah, GA 31405-1785  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 12/18/2013

Financing	Fund Type	Grant Year		Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015	2012		2013	Total	Hispanic	Total	Hispanic	Total
CDBG	RL									
					\$8,475.00		\$0.00		\$0.00	
							\$0.00		\$0.00	
							\$0.00		\$0.00	
							\$0.00		\$0.00	
							\$8,475.00		\$8,475.00	
<b>Total</b>	<b>Total</b>						<b>\$8,475.00</b>		<b>\$8,475.00</b>	

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Project is under rehabilitation with completion 1st quarter 2014	
2014	No completion update for rehabilitation status of rental housing unit.	
2015	To date Ms. Baul, owner, has yet to rent property to an income eligible tenant. Plans to meet with Housing Department staff to discuss delays and plan for either further renovation or contingency to occupy property.	



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PGM Year: 2013  
 Project: 0032 - The Frayed Knot, LLC (SBAC)

IDIS Activity: 2523 - The Frayed Knot, LLC (SBAC)

Status: Open  
 Location: 6 W State St Savannah, GA 31401-3611

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/21/2014

Description: SBAC \$15,000.00 RLFD small business loan that will create 1 FTE LMI job.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015		\$15,000.00	0	\$0.00	0	\$0.00	\$0.00
		2013	B13MC130006		0	\$0.00	0	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:  
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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Loan funded in 2013. 1 FTE LMI job to be created. 0 created in 2013.	
2014	2014 Update: SBAC loan still active and no jobs were created by this business	
2015	2015 Update: SBAC loan is still active and no new jobs were created by this business.	



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PGM Year: 2013  
 Project: 0034 - Renee's Kids World, LLC (SBAC)  
 IDIS Activity: 2525 - Renee's Kids World, LLC (SBAC)  
 Status: Open  
 Location: 2005 Skidaway Rd Savannah, GA 31404-3874  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJF

Initial Funding Date: 03/21/2014  
 Description: SBAC \$10,000.00 small business loan. Job Commitment is to create 1 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015						
		2013	B13MC130006					
<b>Total</b>	<b>Total</b>				<b>\$10,000.00</b>		<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Loan funded in 2013. Borrower to create 1 FTE LMI job. 0 jobs created in 2013.	
2014	2014 Update: SBAC loan still active and job not met as of yet.	
2015	2015 Update: SBAC loan has been paid in full. Job commitment not met.	



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**PGM Year:** 2013  
**Project:** 0036 - Pollard Lawn Care (SBAC)  
**IDIS Activity:** 2527 - Pollard Lawn Care (SBAC)  
**Status:** Completed 3/7/2016 3:59:59 PM  
**Location:** 111 Bordeaux Ln Savannah, GA 31419-2865  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** EDD Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 03/21/2014  
**Description:** SBAC \$2,500.00 small business loan.  
 Job commitment: Retain 1 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year		
			Total	Hispanic	Total	Hispanic	Total	Hispanic	
CDBG	RL	Pre-2015			\$2,500.00		\$0.00		
		2013					\$0.00		\$2,500.00
<b>Total</b>	<b>Total</b>				<b>\$2,500.00</b>		<b>\$0.00</b>		<b>\$2,500.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	1	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	2013 Update: SBAC loan still active and one job has been retained 2014 Update: SBAC loan still active and job commitment met.	
2015	2015 Update: Small business loan is inactive. Commitment to retain job has been met.	



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PGM Year: 2013  
 Project: 0038 - Erigo (SBAC)

IDIS Activity: 2529 - Erigo (SBAC)

Status: Open  
 Location: 5301 Paulsen St Savannah, GA 31405-4804

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMU

Initial Funding Date: 03/21/2014

Description: SBAC \$50,000.00 EDACDBG RLF small business loan, of which \$12,500.00 is CDBG Funds.  
 This RLF is funded 75% EDA25% CDBG Job commitment: Create 2 FTE LMI jobs.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year			
				Pre-2015	2013	Total	Hispanic	Total	Hispanic	Total	Hispanic
	RL	2013	B13MC130006			\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00
<b>Total</b>	<b>Total</b>					<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	1	0
<b>Total:</b>	<b>0</b>	<b>1</b>	<b>0</b>						



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Years	Annual Accomplishments	# Benefiting
2013	Loan funded in 2013. Two FTE LMI jobs to be created; 1 FTE LMI job created in 2013.	
2014	2014 Update: SBAC loan still active and no jobs were created by this business.	
2015	2015 Update: Small business loan is still active and job commitment was met in 2013. Business created 1 FTE job. No new jobs created in 2015.	



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PGM Year: 2013

Project: 0039 - Betty Bombers (SBAC)

IDIS Activity: 2530 - Betty Bombers (SBAC)

Status: Open  
 Location: 1813 Bull St CT 114, BG1 Savannah, GA 31401-8030

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LM/JF

Initial Funding Date: 03/21/2014

Description: SBAC \$33,000.00 EDACDBG RLF small business loan.  
 The CDBG funds = \$8,250.  
 This RLF is 75% EDA25% CDBG. Job commitment: Create 1 FTE LMI job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$8,250.00	\$0.00	\$0.00
		2013	B13MC130006		\$0.00	\$8,250.00
<b>Total</b>	<b>Total</b>			<b>\$8,250.00</b>	<b>\$0.00</b>	<b>\$8,250.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	3	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Loan funded in 2013. Borrower committed to create 1 FTE LMI job. Borrower created 2.5 FTE LMI jobs in 2013. Jobs commitment met.	
2015	2015 Update: Loan is still active and in repayment. Job commitment has been met.	



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**PGM Year:** 2013  
**Project:** 0040 - First Choice Podiatry Associates, LLC (SBAC)

**IDIS Activity:** 2531 - First Choice Podiatry Associates, LLC

**Status:** Open  
**Location:** 836 E 65th St Ste 34 Savannah, GA 31405-4495

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Initial Funding Date:** 03/21/2014

**Description:** SBAC \$62,000.00 EDACDBG RLF small business loan. The CDBG funds = \$15,500. This RLF is 75% EDA25% CDBG. Job commitment: Create 2 FTE LMI jobs.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
		Pre-2015		\$15,500.00	0	\$0.00	0	\$0.00	\$0.00
	RL	2013	B13MC130006		0	\$0.00	0	\$0.00	\$15,500.00
<b>Total</b>	<b>Total</b>			<b>\$15,500.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$15,500.00</b>

**Proposed Accomplishments**  
 Jobs : 2

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: SBAC loan in liquidation and no new jobs were created by this business. Job commitment met.	
2015	2015 Update: Business has closed and no other jobs were created.	



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PGM Year: 2014

Project: 0002 - Moses Jackson Advancement Center

IDIS Activity: 2545 - Moses Jackson Advancement Center

Status: Completed 8/20/2015 1:12:36 PM

Location: 1410 Richards St Savannah, GA 31415-2038

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 07/21/2014

**Description:**  
 Funding for a comprehensive, multi-faceted Youth Center tailored to meet the needs of middle and high school-aged youths in disadvantaged, low and moderate income, CDBG-eligible neighborhoods. Services will include academics, behavior, life skills, jobentrepreneurial skills financial education and post graduation opportunities.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	# Benefiting
CDBG	EN	Pre-2015		\$101,854.73	\$0.00	\$0.00	
		2013	B13MC130006		\$0.00	\$101,854.73	
		Pre-2015		\$84,401.27	\$0.00	\$0.00	
	PI	2014	B14MC130006		\$0.00	\$84,401.27	
<b>Total</b>	<b>Total</b>			<b>\$186,256.00</b>	<b>\$0.00</b>	<b>\$186,256.00</b>	

**Proposed Accomplishments**

People (General) : 75  
 Total Population In Service Area: 49,967  
 Census Tract Percent Low / Mod: 72.10

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2014      The Moses Jackson Advancement Center is a new one-stop human services center which will coordinate services of multiple agencies & community partners to help youths and families implement action plans to achieve financial, educational, career, business, health and family goals in order to advance out of poverty. The Center is the one of four Centers for Working Families in Savannah, Georgia.



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PGM Year: 2014  
 Project: 0003 - Chatham-Savannah Homeless Authority

IDIS Activity: 2546 - Chatham Savannah Authority for the Homeless

Status: Completed 3/8/2016 12:00:00 AM  
 Location: 761 Wheaton St Savannah, GA 31404-5121

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/16/2014

Description: Unified Case Management-City matches HUD grant for mandated unified case management & coordination of the Homeless Continuum of Care.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		B13MC130006	\$30,227.38	\$0.00	\$30,227.38
<b>Total</b>	<b>Total</b>			<b>\$30,227.38</b>	<b>\$0.00</b>	<b>\$30,227.38</b>

Proposed Accomplishments  
 People (General) : 1,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	0
Black/African American:	0	0	0	0	0	0	566	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>823</b>	<b>0</b>

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	823
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	823
Total	0	0	0	100.0%
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

2014 The Authority for the Homeless is a unified case management program for homeless individuals and families to assist them with exiting from the Continuum of Care into permanent housing. The agency provides case management services for unsheltered homeless persons and homeless persons living in a variety of shelters throughout the city of Savannah.

**# Benefiting**



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**PGM Year:** 2014  
**Project:** 0016 - Loan Processing  
**IDIS Activity:** 2558 - Loan Processing  
**Status:** Completed 3/8/2016 12:00:00 AM  
**Location:** 6 E Bay St Savannah, GA 31401-1225  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Initial Funding Date:** 07/17/2014

**Description:** Direct costs associated with processing and servicing loans and grants.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Actual Accomplishments	
							Total	Hispanic
EN		Pre-2015		\$17,289.24	\$0.00	\$0.00	0	0
		2013	B13MC130006		\$0.00	\$6,661.08	0	0
		2014	B14MC130006		\$9,310.76	\$10,628.16	0	0
		Pre-2015			\$0.00	\$0.00	0	0
PI		2014	B14MC130006		\$0.00	\$9,310.76	0	0
		<b>Total</b>	<b>Total</b>		<b>\$26,600.00</b>	<b>\$10,628.16</b>	<b>\$26,600.00</b>	<b>0</b>

Number assisted:	Owner	Renter	Total	Person
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2014      Applications reviewed - 850; Loans serviced - 1130; Participations - 25. Performance outcomes are linked to DIS #2588.

**# Benefiting**



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**PGM Year:** 2014  
**Project:** 0004 - EOA Homebuyer Education  
**IDIS Activity:** 2573 - EOA Homebuyer Education  
**Status:** Completed 2/19/2016 12:00:00 AM  
**Location:** 618 W Anderson St Savannah, GA 31415-5420  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 07/16/2014

**Description:** A grant to provide classroom instruction on the home-buying process, targeting low-to-moderate income persons who want to prepare for homeownership.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$33,925.00		\$0.00		\$33,925.00	
		2013	B13MC130006			\$0.00		\$33,925.00	
<b>Total</b>	<b>Total</b>			<b>\$33,925.00</b>		<b>\$0.00</b>		<b>\$33,925.00</b>	

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	20
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**

**Accomplishment Narrative**

**# Benefitting**

2014 EOA Home Buyer Education Program prive service to 45 clients. This grant provides classroom instruction on the home-buying process, targeting low-to-moderate income persons who want to prepare for homeownership.



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**PGM Year:** 2014  
**Project:** 0005 - Savannah Association for the Blind  
**IDIS Activity:** 2574 - Savannah Association for the Blind  
**Status:** Completed 3/26/2015 3:48:45 PM  
**Location:** 214 Drayton St Savannah, GA 31401-4021

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)

**National Objective:** LMC

**Initial Funding Date:** 07/16/2014

**Description:**

A grant to assist persons living with blindness by providing counseling, case management, functional skills for independent living and job skills.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
<b>Total</b>	<b>Total</b>			<b>\$21,204.00</b>		<b>\$21,204.00</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>

Female-headed Households:

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	4
Total	0	0	0	39
Percent Low/Mod				89.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The Savannah Association for the Blind provided comprehensive rehabilitation training for 39 blind and low vision individuals. Training included daily living skills, communication skills, orientation and mobility training and individual/group counseling.	



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PGM Year: 2014

Project: 0006 - Fair Housing Council/Education and Enforcement Program

IDIS Activity: 2577 - Savannah-Chatham Fair Housing Council

Status: Completed 2/19/2016 12:00:00 AM

Location: 618 W Anderson St Savannah, GA 31415-5420

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/16/2014

**Description:**

A grant to provide a fair housing education and enforcement program to assist low income persons with housing issues.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN					
				\$33,924.89	\$0.00	\$0.00
					\$0.00	\$33,924.89
<b>Total</b>	<b>Total</b>			<b>\$33,924.89</b>	<b>\$0.00</b>	<b>\$33,924.89</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	39	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments	# Benefiting
<b>Years</b> 2014 <b>Accomplishment Narrative</b> The Fair Housing Education and Enforcement Program is designed to educate persons in protected classes and housing providers through training and information dissemination, monitor discriminatory housing practices through tests and audits, enforce fair housing laws through filing complaints, and publicize the settlements results to deter future discrimination.	



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PGM Year: 2014  
 Project: 0008 - Small Business Assistance Corporation  
 IDIS Activity: 2579 - Small Business Assistance Corporation (SBAC)

Status: Completed 3/8/2016 4:56:09 PM  
 Location: 111 E Liberty St Savannah, GA 31401-4472

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: EDD Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 07/16/2014

Description: A grant of \$165,500 for the agency's operating costs and \$190,461 in program income to be retained in a revolving loan fund for lending to eligible businesses which create and make available jobs for low- and moderate income persons. This program provides direct loans, loan guarantees, and technical assistance, citywide for small and micro business start-ups and expansions.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN					
				\$165,500.00	\$0.00	\$0.00
			B13MC130006		\$0.00	\$165,500.00
<b>Total</b>	<b>Total</b>			<b>\$165,500.00</b>	<b>\$0.00</b>	<b>\$165,500.00</b>

**Proposed Accomplishments**

Jobs : 34

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	24	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low/Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014- Sub-receipted assisted 19 Businesses with loans to create/retain 24.4 LMI FTE jobs through small business loans, and microbusiness loans.	



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PGM Year: 2014  
 Project: 0009 - Small Business Assistance Corp\_RLFG Reserve:Recapitalization

IDIS Activity: 2580 - Small Business Assistance Corp (SBAC) Recapitalization of RLFG Reserve

Status: Open  
 Location: 111 E Liberty St Savannah, GA 31401-4472  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 07/16/2014

Description: Funds to recapitalize the City of Savannah's Community Development Block Grant Loan Guarantee administered by the Small Business Assistance Corporation.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN				
			\$100,000.00	\$0.00	\$0.00
		B14MC130006		\$1,895.61	\$1,895.61
<b>Total</b>	<b>Total</b>		<b>\$100,000.00</b>	<b>\$1,895.61</b>	<b>\$1,895.61</b>

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	\$100,000 in CDBG funds to recapitalize the City of Savannah/SBAC CDBG Loan Guarantee Reserve Fund in 2014.	
2015	2015 Update: \$100,000 in CDBG funds to recapitalize the City of Savannah/SBAC CDBG Loan Guarantee Reserve Fund in 2015. No funds dispersed in 2015.	



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PGM Year: 2014  
 Project: 0011 - Elderly and Disabled Code Compliance Program

IDIS Activity: 2581 - Code Corrections for the Elderly

Status: Open  
 Location: 2 E Bay St Savannah, GA 31401-1225

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/16/2014

**Description:**

A program to assist elderly residents with the costs of correcting code violations on their properties.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN					
<b>Total</b>	<b>Total</b>					

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total:</b>	<b>1</b>		<b>0</b>		<b>1</b>		<b>1</b>	

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No draws to date.	
2015	Two projects completed for CDBG eligible activities.	





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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014  
 Project: 0012 - Planning and Grants Administration

IDIS Activity: 2583 - General Administration and Planning

Status: Completed 2/19/2016 12:00:00 AM

Location: Objective: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/16/2014

**Description:** Administration and Management of the CDBG, ESG, and other Federal grant programs including monitoring of sub-recipients, development of new projects and technical assistance to non-profit agencies. Planning includes comprehensive planning in low-income census tracts, with active citizen participation.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	EN	Pre-2015		\$444,549.25		\$0.00		\$444,549.25	
		2013	B13MC130006			\$0.00		\$0.00	
		Pre-2015		\$53,160.75		\$0.00		\$53,160.75	
		2014	B14MC130006			\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$497,710.00</b>		<b>\$0.00</b>		<b>\$497,710.00</b>	

**Proposed Accomplishments**  
**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014  
 Project: 0015 - Property Management  
 IDIS Activity: 2586 - Property Management  
 Status: Canceled 2/19/2016 12:00:00 AM  
 Location: 2 E Bay St Savannah, GA 31401-1225  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMC

Initial Funding Date: 07/16/2014

**Description:**  
 Maintenance and disposal cost of city owned properties primarily through foreclosure.  
**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 - Funds transferred to Activity 2558 Loan Processing.	



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**PGM Year:** 2014  
**Project:** 0017 - Volunteer and Special Purpose Improvements

**IDIS Activity:** 2588 - Volunteer and Special Purpose

**Status:** Open  
**Location:** 2412 Boiling St Savannah, GA 31404-2524

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 07/17/2014

**Description:** Provide minor home improvements for income eligible homeowners to correct health and safety concerns and/or interior deteriorations. Volunteer labor will be used to implement the project.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year		
				Total	Hispanic	Total	Hispanic	
CDBG	Pre-2015							
		EN	B13MC130006	\$670,070.72		\$0.00		\$0.00
	2014							
		PI	B14MC130006	\$59,862.35		\$280,182.15		\$280,182.15
	Pre-2015							
	2014							
	2014	B14MC130006			\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>		<b>\$729,933.07</b>		<b>\$280,182.15</b>		<b>\$359,721.14</b>	

**Proposed Accomplishments**  
 Housing Units : 120

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	247	0	0	0	247	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>254</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>1</b>	<b>0</b>
Female-headed Households:	195	0	0	0	195	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	136	0	136	0
Low Mod	86	0	86	0
Moderate	32	0	32	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>254</b>	<b>0</b>	<b>254</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**# Benefiting**

Years	Accomplishment Narrative
2014	120 minor home repairs, estimated private funding \$252,000. NOTE: One address removed (2112 Commnet Ave) to maintain Housing Dept. address and keep total units at 120.
2015	Completed 134 emergency repair projects.



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PGM Year: 2014  
 Project: 0018 - Community Housing Services Authority (CHSA)

IDIS Activity: 2589 - Community Housing Services Authority (CHSA)

Status: Completed 3/4/2016 12:00:00 AM  
 Location: 2 E Bay St Savannah, GA 31401-1225

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 07/16/2014

**Description:**

A \$60,000 grant and \$70,000 in Program Income to be used to support operating costs associated with this non-profit which coordinates rental housing projects.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year		
			Total	Hispanic	Total	Hispanic	Total	Hispanic	
EN	Pre-2015		\$47,302.10	0	\$0.00	0	\$0.00	\$35,302.10	0
	2013	B13MC130006		0	\$0.00	0	\$0.00	\$12,000.00	0
	2014	B14MC130006	\$12,697.90	0	\$0.00	0	\$0.00	\$0.00	0
PI	Pre-2015			0	\$0.00	0	\$0.00	\$12,697.90	0
	2014	B14MC130006		0	\$0.00	0	\$0.00	\$0.00	0
<b>Total</b>	<b>Total</b>		<b>\$60,000.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>0</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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PGM Year: 2014

Project: 0019 - Housing Project Delivery

IDIS Activity: 2590 - Housing Project Delivery

Status: Completed 3/3/2016 12:00:00 AM

Location: 2 E Bay St Savannah, GA 31401-1225

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 07/17/2014

**Description:**

Activity Delivery Costs related to carrying out City housing rehabilitation and housing activities.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year		
					Total	Hispanic	Total	Hispanic	
	EN	Pre-2015	B13MC130006	\$373,589.52	\$0.00	\$61,055.86	\$0.00	\$373,589.52	\$0.00
		2013						\$0.00	
		Pre-2015		\$155,387.35		\$0.00		\$155,387.35	
		2014	B14MC130006						
<b>Total</b>	<b>Total</b>	<b>Total</b>		<b>\$528,976.87</b>	<b>\$528,976.87</b>	<b>\$61,055.86</b>	<b>\$61,055.86</b>	<b>\$528,976.87</b>	<b>\$528,976.87</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
**Years**                      **Accomplishment Narrative**  
 2014                      2014 - Housing Project Delivery Costs for Housing Department.

# Benefitting



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PGM Year: 2014

Project: 0033 - Coastal Empire Full Circle Tax

IDIS Activity: 2649 - Coastal Empire Full Circle Tax (SBAC)

Status: Completed 3/3/2016 3:34:04 PM

Location: 48 E Fairmont Ave Savannah, GA 31406-4713

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

Description: SBAC \$2,500 SLDCDBG small business loan.  
 Job commitment: Create 1 FTE LMI jobs.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL				
			\$2,500.00	\$0.00	\$0.00
		B14MC130006		\$0.00	\$2,500.00
<b>Total</b>	<b>Total</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	1	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: 2014 Update: SBAC loan is inactive and business created 1 FTE low/mod job.	
2015	2015 Update: Small business loan is inactive and business has created 1 FTE low/mod job in 2014. Activity is complete.	



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PGM Year: 2014  
 Project: 0034 - B Smooth Barber Shop  
 IDIS Activity: 2650 - B. Smooth Barber Shop (SBAC)  
 Status: Completed 3/3/2016 3:34:57 PM  
 Location: 629 E Broad St Savannah, GA 31401-5139  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 03/23/2015  
 Description: SBAC \$4,500 MG small business loan.  
 Job commitment: Create 1 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015			\$4,500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>	<b>Total</b>			<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments  
Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: SBAC loan still active and business created 1 FTE low/mod job. Job commitment has been accomplished.	
2015	2015 Update: Small business loan is inactive and job commitment was accomplished in 2014. Activity will be closed.	



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PGM Year: 2014  
 Project: 0035 - Southern Raised  
 IDIS Activity: 2651 - Southern Raised (SBAC)  
 Status: Open  
 Location: 2216 Bartlett Dr Savannah, GA 31404-5202  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 03/23/2015  
 Description: SBAC \$2,500 REID-131MEP small business loan.  
 Job commitment: Create 1 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015			\$2,500.00	\$0.00	\$0.00	\$2,500.00
		2014	B14M/C130006			\$0.00		
<b>Total</b>	<b>Total</b>				<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>

Proposed Accomplishments  
Jobs : 1

Actual Accomplishments	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: SBAC loan is not currently active. No job created as of yet.	
2015	2015 Update: SBAC loan is currently inactive. No job created as of yet.	



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PGM Year: 2014

Project: 0036 - Sorry Charles, LLC

IDIS Activity: 2652 - Sorry Charles, LLC

Status: Open  
 Location: 114 W Congress St 116 West Congress Street Savannah,  
 GA 31401-2508

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

**Description:**

SBAC \$150,000 EDA small business loan.  
 Job commitment: Create 5 FTE LMI jobs.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$150,000.00		\$0.00		\$0.00
		2014	B14MC130006			\$0.00		\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>		<b>\$0.00</b>		<b>\$150,000.00</b>

**Proposed Accomplishments**

Jobs : 5

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2015 Update: Small business loan is still active. Job creation requirement has not been met. Will continue to monitor borrower's progress regarding job creation.	



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PGM Year: 2014

Project: 0037 - Chocolate by Adam Turoni, LLC

IDIS Activity: 2653 - Chocolate by Adam Turoni, LLC (SBAC)

Status: Open  
 Location: 323 W Broughton St Savannah, GA 31401-3215

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

Description:  
 SBAC for \$137,000 EDA small business loan.  
 Job commitment to create 1 FTE LMI job.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL					
		Pre-2015		\$137,500.00	\$0.00	\$0.00
		2014	B14MC130006		\$0.00	\$137,500.00
<b>Total</b>	<b>Total</b>			<b>\$137,500.00</b>	<b>\$0.00</b>	<b>\$137,500.00</b>

Proposed Accomplishments  
Jobs : 1

Actual Accomplishments	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2015	2015 Update: Small business loan is still active. Job commitment to create 1 FTE low/mod job has not been met.	
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PGM Year: 2014

Project: 0038 - Jai Shiva, Inc.

IDIS Activity: 2654 - Jai Shiva, Inc.

Status: Open  
 Location: 301 Mall Blvd Savannah, GA 31406-4736

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: EID Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

Description: SBAC \$70,000 small business loan.  
 Job commitment: create 2 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL				
			\$70,000.00	\$0.00	\$0.00
		B14MC130006		\$0.00	\$70,000.00
<b>Total</b>	<b>Total</b>		<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Years**                      **Accomplishment Narrative**

**# Benefiting**

2015                      2015 Update: Small business loan is inactive. Job commitment to create 2 FTE low/mod job has not been met.



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PGM Year: 2014

Project: 0040 - Habersham Trucking

IDIS Activity: 2655 - Habersham Trucking (SBAC)

Status: Open  
 Location: 1912 E 50th St Savannah, GA 31404-4802

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

Description: SBAC \$31,200 small business loan.  
 Job commitment: create 1 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL				
			\$31,200.00	\$0.00	\$0.00
		B14MC130006		\$0.00	\$31,200.00
<b>Total</b>	<b>Total</b>		<b>\$31,200.00</b>	<b>\$0.00</b>	<b>\$31,200.00</b>

Proposed Accomplishments

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	2014 Update: SBAC loan still active and business retained 1 FTE low/mod job.	
2015	2015 Update: SBAC loan still active and business job retention commitment has been met.	



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PGM Year: 2014  
 Project: 0041 - British Pie Society, LLC

IDIS Activity: 2656 - British Pie Society, LLC

Status: Open  
 Location: 19 Jefferson St Savannah, GA 31401-2525

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

Description: SBAC \$30,000 RLF small business loan.  
 Job commitment: create 2 FTE LMI job.

Financing	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2014				
CDBG	RL		2014	B14MJC130006	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>				<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	8	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>





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PGM Year: 2014  
 Project: 0042 - DeLoach Pilot Car Service

IDIS Activity: 2657 - DeLoach Pilot Care Service

Status: Completed 3/8/2016 4:00:45 PM  
 Location: 115 E 48th St Savannah, GA 31405-2122

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/27/2016

Description: SBAC \$2,500 MG small business loan.  
 Job commitment: create 1 FTE LMI job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	RL	Pre-2015		\$2,500.00		\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$2,500.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

Proposed Accomplishments  
Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: Received SCAC business loan and business retained 1 FTE low/mod job.	
2015	2015 Update: Received SCAC business loan is inactive and business retained 1 FTE low/mod job. Activity to close.	



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**PGM Year:** 2014  
**Project:** 0045 - Chappell Insurance Company  
**IDIS Activity:** 2658 - Chappell Insurance Company  
**Status:** Open  
**Location:** 18 Chatham Ctr S Savannah, GA 31405-7426  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMU

**Initial Funding Date:** 03/23/2015  
**Description:**  
 SBAC \$100,000 RLEFD small business loan.  
 Job commitment: create 3 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
			Total	Hispanic		
CDBG	Pre-2015		\$100,000.00		\$0.00	\$0.00
	2013	B13MC130006			\$0.00	\$60,000.00
	2014	B14MC130006			\$0.00	\$40,000.00
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**  
 Jobs : 3

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2015      2015 Update: SBAC loan is inactive and business is currently working to fulfill job commitment of creating 3 FTE jobs.

**# Benefiting**



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PGM Year: 2014  
 Project: 0046 - Shelton Clark Lawn Care

IDIS Activity: 2659 - Shelton Clark Lawn Care (SBAC)

Status: Completed 3/9/2016 10:32:47 AM  
 Location: 6003 Fairview Ave Savannah, GA 31406-2921

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 01/27/2016

Description:  
 SBAC \$1,800 MG small business loan.  
 Job commitment: create 1 FTE LMI job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015			\$1,800.00		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>	<b>Total</b>			<b>\$1,800.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	1	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

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*Income Category:*

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: SBAC loan still active and business created 1 FTE low/mod job. Job commitment has been accomplished.	
2015	2015 Update: Small business loan is inactive and 1 FTE Low/moderate job has been created by business. Job commitment has been met. Activity has been completed.	



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PGM Year: 2014  
 Project: 0049 - Optimum Health Massage  
 IDIS Activity: 2660 - Optimum Health Massage (SBAC)  
 Status: Open  
 Location: 303 E 38th St Savannah, GA 31401-9011  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 01/27/2016  
 Description: SBAC \$4,900 MG small business loan.  
 Job commitment: create 1 FTE LMI job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	RL	Pre-2015		\$4,900.00	0	\$0.00	0	\$0.00	0
<b>Total</b>	<b>Total</b>			<b>\$4,900.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>

Proposed Accomplishments  
Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:  
PR03 - SAVANNAH



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2015 Update: Small business loan is inactive and still working with business to fulfill job creation commitment.	



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PGM Year: 2014  
 Project: 0050 - Royal Restrooms of the Carolinas

IDIS Activity: 2661 - Royal Restrooms of the Carolinas (SBAC)

Status: Open  
 Location: 2011 Mills B Lane Blvd Savannah, GA 31405-7322  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 03/23/2015

Description: SBAC \$140,000 RLFD small business loan.  
 Job commitment: create 5 FTE LMI job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
				\$140,000.00	\$0.00	\$0.00
			B13M/C130006		\$0.00	\$140,000.00
<b>Total</b>	<b>Total</b>			<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>

Proposed Accomplishments  
 Jobs : 5

Actual Accomplishments	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative	# Benefitting
2015	2015 Update: SBAC loan still active and business retained 5 FTE low/mod jobs.	



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PGM Year: 2014  
 Project: 0051 - Zions Learning Academy

IDIS Activity: 2662 - Zions Learning Academy (SBAC)

Status: Completed 3/8/2016 4:09:40 PM  
 Location: 11710 Largo Dr Ste C Savannah, GA 31419-1773

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 01/27/2016

**Description:**  
 SBAC \$2,500 small business loan.  
 Job commitment: create 1 FTE LMI job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	RL	Pre-2015		\$2,500.00		\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$2,500.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

Proposed Accomplishments  
Jobs : 1

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>2</b>	<b>0</b>						

Female-headed Households:

PR03 - SAVANNAH



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	2
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: SBAC loan has been repaid and business has retained 2 FTE low/mod job.	



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PGM Year: 2014  
 Project: 0039 - Leocis LLC

IDIS Activity: 2664 - Leocis LLC, (SBAC)

Status: Open  
 Location: 609 Abercorn St Savannah, GA 31401-5721

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 03/23/2015

Description: SBAC \$30,000 RLFD small business loan.  
 Job commitment: Create 1 FTE job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015			\$30,000.00		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: PR03 - SAVANNAH



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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	2014 Update: SBAC loan still active no jobs created as of yet.	
2015	2015 Update: SBAC loan inactive and no jobs created as of yet.	



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PGM Year: 2014  
 Project: 0043 - Seimitsu Corp.

IDIS Activity: 2665 - Seimitsu Corp. (SBAC)

Status: Open  
 Location: 1523 Bull St Savannah, GA 31401-7234

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

Description:  
 SBAC \$40,000 MIG small business loan.  
 Job commitment to create 2 FTE jobs.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
RL		Pre-2015		\$40,000.00		\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

Proposed Accomplishments

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

Female-headed Households:

PR03 - SAVANNAH



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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2015 Update: SBAC loan still active no jobs created as of yet.	



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PGM Year: 2014  
 Project: 0044 - Seimitsu Corp.

IDIS Activity: 2666 - Seimitsu Corp. (SBAC)

Status: Open  
 Location: 1523 Bull St Savannah, GA 31401-7234

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 03/23/2015

**Description:**  
 SBAC \$50,000 RLFG small business loan.  
 Job commitment to create 2 FTE jobs.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015		\$50,000.00		\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

Proposed Accomplishments  
Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:  
PR03 - SAVANNAH



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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2015 Update: SBAC loan is inactive no jobs created as of yet.	



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PGM Year: 2014  
 Project: 0047 - Seimitsu Corp.

IDIS Activity: 2667 - Seimitsu Corp. (SBAC)

Status: Open  
 Location: 1523 Bull St Savannah, GA 31401-7234

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

**Description:**  
 SBAC \$2,500 EDA small business loan.  
 Job commitment is to create 3 FTE jobs.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL				
			\$100,000.00	\$0.00	\$0.00
				\$0.00	\$100,000.00
<b>Total</b>	<b>Total</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

Proposed Accomplishments

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2015 Update: SBAC loan is inactive and no jobs created as of yet.	



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PGM Year: 2014  
 Project: 0048 - Arty Ptg. LLC

IDIS Activity: 2668 - Arty Ptg. LLC

Status: Completed 3/3/2016 3:39:31 PM  
 Location: 1220 Barnard St Savannah, GA 31401-6767

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/23/2015

Description: SBAC \$85,000 RLFG small business loan.  
 Job commitment: create 5 FTE LMI jobs.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
				Total	Hispanic		
	RL	Pre-2015		\$85,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Jobs : 5

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>10</b>	<b>0</b>						

Female-headed Households:



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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

2015 2015 Update: SBAC loan is inactive and business has created 10 FTE jobs.

# Benefitting



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PGM Year: 2015

Project: 0001 - Union Mission, Inc. Employment and Training Center

IDIS Activity: 2709 - Union Mission, Inc. ETC

Status: Completed 3/1/2016 12:00:00 AM

Location: 120 Fahm St Savannah, GA 31401-2392

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/17/2015

**Description:**  
 Job training, job readiness, and life skills training for unemployed and sheltered homeless persons through a Culinary Arts Certificate Training Program (Program) to assist them in moving out of poverty.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
<b>Total</b>	<b>Total</b>			<b>\$7,626.91</b>	<b>\$7,626.91</b>	<b>\$7,626.91</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>2</b>

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	4
Moderate	0	0	0	14
Non Low Moderate	0	0	0	19
Total	0	0	0	44
Percent Low/Mod				56.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Union Mission Activities: Employment and Training Center program offers job training, work experience, and job placement. Services will include job readiness, job search and placement assistance, follow-up and retention support, GED, life skills training, and professional work training.	



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**PGM Year:** 2015  
**Project:** 0002 - Moses Jackson Advancement Center  
**IDIS Activity:** 2710 - Moses Jackson Advancement Center  
**Status:** Completed 2/19/2016 12:00:00 AM  
**Location:** 1410B Richards St Savannah, GA 31415-2038  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 08/19/2015

**Description:** A City-operated Center for Working Families site, serving youth and adults to include academic, financial & workforce development, business education, etc.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$186,256.00	\$186,256.00	\$186,256.00
<b>Total</b>	<b>Total</b>			<b>\$186,256.00</b>	<b>\$186,256.00</b>	<b>\$186,256.00</b>

**Proposed Accomplishments**  
 People (General) : 75

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>0</b>
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	18
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	<p>2015 Update: The Moses Jackson Advancement Center is a one-stop human services center which will coordinate services of multiple agencies &amp; community partners to help youths and families implement action plans to achieve financial, educational, career, business, health and family goals in order to advance out of poverty. The Center is the one of four Centers for Working Families in Savannah, Georgia.</p>	



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PGM Year: 2015  
 Project: 0003 - EOA Homebuyer Education

IDIS Activity: 2711 - Economic Opportunity Authority Homebuyer Education

Status: Completed 3/1/2016 12:00:00 AM  
 Location: 618 W Anderson St Savannah, GA 31415-5420

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/17/2015

**Description:**

The Home Buyer Education Program.  
 A grant to provide classroom instruction on the home-buying process, targeting low-to-moderate income persons who want to prepare for home ownership.  
 Graduates of the program receive a Graduation Certificate, which assists them in obtaining a mortgage.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$33,925.00	\$33,925.00	\$33,925.00
<b>Total</b>	<b>Total</b>			<b>\$33,925.00</b>	<b>\$33,925.00</b>	<b>\$33,925.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	9
Moderate	0	0	0	9
Non Low Moderate	0	0	0	7
Total	0	0	0	33
Percent Low/Mod				78.8%

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2015		EOA Home Buyer Education Program. A grant to provide classroom instruction on the home-buying process, targeting low-to-moderate income persons who want to prepare for home ownership. Graduates of the program receive a Graduation Certificate, which assists them in obtaining a mortgage.	



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PGM Year: 2015  
 Project: 0004 - Savannah Center for Blind and Low Vision (SCBLV)

IDIS Activity: 2712 - Savannah Association for the Blind

Status: Completed 3/1/2016 12:00:00 AM  
 Location: 214 Drayton St Savannah, GA 31401-4021

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/17/2015

**Description:**  
 The Savannah Association for the Blind provides comprehensive rehabilitation training (CRT) for blind and low vision individuals. Training includes daily living skills, communication skills, orientation and mobility training, and individual/group counseling.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2015	B15MC130006	\$21,204.00	0	\$21,204.00	0	\$21,204.00	0
<b>Total</b>	<b>Total</b>			<b>\$21,204.00</b>	<b>0</b>	<b>\$21,204.00</b>	<b>0</b>	<b>\$21,204.00</b>	<b>0</b>

**Proposed Accomplishments**  
People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>

Female-headed Households:  
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	17
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	50
Percent Low/Mod				96.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The Savannah Association for the Blind provides comprehensive rehabilitation training (CRT) for blind and low vision individuals. Training includes daily living skills, communication skills, orientation and mobility training and individual/group counseling.	



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PGM Year: 2015

Project: 0005 - Fair Housing Council: Education and Enforcement Program.

IDIS Activity: 2713 - Savannah-Chatham Fair Housing Council

Status: Open  
 Location: 618 W Anderson St Savannah, GA 31415-5420

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/17/2015

**Description:**  
 The Program educates persons in protected classes and housing providers through training and information dissemination, monitor discriminatory housing practices through tests and audits, enforce fair housing laws through filing complaints, and publicize the settlements results to deter future discrimination.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Total		Person	
							Total	Hispanic	Total	Hispanic
	EN	2015	B15MC130006	\$33,925.00	\$23,069.00	\$23,069.00	0	0	33	0
<b>Total</b>				<b>\$33,925.00</b>	<b>\$23,069.00</b>	<b>\$23,069.00</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>33</b>	<b>0</b>						

Female-headed Households:

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	7
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The Program educates persons in protected classes and housing providers through training and information dissemination, monitor discriminatory housing practices through tests and audits, enforce fair housing laws through filing complaints, and publicize the settlements results to deter future discrimination.	



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PGM Year: 2015  
 Project: 0007 - Small Business Assistance Corporation

IDIS Activity: 2714 - Small Business Assistance Corporation (SBAC)

Status: Open  
 Location: 111 E Liberty St Savannah, GA 31401-4472

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 08/17/2015

**Description:**  
 The SBAC Small Business Development Program lends City-wide to eligible businesses, with the outcome of creating and/or retaining jobs for low-to-moderate income persons. The agency administers small business loan programs and manages services the City of Savannah's business loan portfolio based on HUD-approved underwriting criteria.

Financing	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2015	B15MC130006	\$165,500.00	0	\$165,500.00	0	\$165,500.00	0
<b>Total</b>	<b>Total</b>			<b>\$165,500.00</b>	<b>0</b>	<b>\$165,500.00</b>	<b>0</b>	<b>\$165,500.00</b>	<b>0</b>

**Proposed Accomplishments**

Jobs : 32

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2015- Sub-receiptant assisted 17 Businesses with loans to create/retain 28 LMI jobs/ 23 FTE jobs through small business loans, and microbusiness loans.	



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PGM Year: 2015  
 Project: 0011 - Elderly and Disabled Code Compliance Program

IDIS Activity: 2715 - Code Corrections for the Elderly

Status: Open  
 Location: 6 E Bay St Savannah, GA 31401-1225  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/17/2015

Description: Assists elderly/disabled home owners in correcting code violations on exterior grounds of property.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
<b>Total</b>	<b>Total</b>			<b>\$54,111.00</b>		<b>\$0.00</b>

Proposed Accomplishments  
Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0009 - Planning and Grants Administration

IDIS Activity: 2716 - General Administration

Status: Completed 2/19/2016 12:00:00 AM

Location: Objective: Outcome: Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/17/2015

Description: Federal grants management, monitoring and reporting; planning activities; and resident assistance programs.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2015	B15MC130006	\$395,077.23	\$395,077.23	\$395,077.23	\$395,077.23	\$0.00
	PI	Pre-2015		\$96,575.77	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$491,653.00</b>	<b>\$395,077.23</b>	<b>\$395,077.23</b>	<b>\$395,077.23</b>	<b>\$395,077.23</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0013 - Contingency

IDIS Activity: 2717 - Contingency

Status: Open

Location:

Objective:  
Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date:

08/17/2015

**Description:**

Funds set aside for special unfunded projects and unforeseen short falls.  
No funds expended in 2015.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$26,476.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$26,476.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0010 - Property Management

IDIS Activity: 2718 - Property Management

Status: Open  
 Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/17/2015

**Description:**

Funds are for lawn maintenance, securing property, insurance coverage and minor repair of City-owned properties that have not yet sold.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$6,600.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,600.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0012 - Loan Processing

IDIS Activity: 2719 - Loan Processing

Status: Open  
 Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/17/2015

Description: Direct costs associated with processing and servicing loans and grants.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$25,000.00	\$7,238.22	\$7,238.22
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$7,238.22</b>	<b>\$7,238.22</b>

Proposed Accomplishments  
 Housing Units : 221

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Reviewed 723 applications; serviced 1,091 loans; 18 participants.	



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PGM Year: 2015  
 Project: 0014 - Volunteer and Special Purpose Improvements

IDIS Activity: 2720 - Volunteer & Special Purpose

Status: Open  
 Location: 1004 Allen Ave Savannah, GA 31415-5398

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/17/2015

Description: Volunteers complete minor interior & exterior home improvements to income eligible homeowners.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$364,841.34	\$88,614.55
<b>Total</b>	<b>Total</b>			<b>\$364,841.34</b>	<b>\$88,614.55</b>

**Proposed Accomplishments**

Housing Units : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	130	0	0	0	130	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>134</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	97		0		97			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	95	0	95	0
Low Mod	39	0	39	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	134	0	134	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	134 CDBG-eligible persons assisted through the Volunteer & Special Purpose program.	



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PGM Year: 2015  
 Project: 0016 - Community Housing Services Authority (CHSA) - Administration

IDIS Activity: 2721 - CHSA-Administration

Status: Open  
 Location: 2 E Bay St Savannah, GA 31401-1225

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/17/2015

**Description:**  
 Rehabilitation of affordable rental properties.  
 Loans available at variable interest rates; includes non-profit operating costs.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2015	B15MC130006	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0		0	



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	This activity is linked to Activity #2678	



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PGM Year: 2015

Project: 0015 - Housing Project Delivery

IDIS Activity: 2722 - Housing Project Delivery

Status: Completed 3/3/2016 12:00:00 AM

Location: 6 E Bay St Savannah, GA 31401-1225

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 08/17/2015

**Description:**

Costs are for Housing Rehabilitation, Home Improvement, & Loan Program personnel who directly deliver services to low-mod income persons.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$490,000.00	\$490,000.00
<b>Total</b>	<b>Total</b>			<b>\$490,000.00</b>	<b>\$490,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

Income Category:

Owner Renter Total

Person

PR03 - SAVANNAH



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0024 - Section 108 Loan Repayment

IDIS Activity: 2723 - Section 108 Loan Repayment

Status: Open

Location:

Objective:  
Outcome:

Matrix Code: Planned Repayment of Section 108  
Loan Principal (19F)

National Objective:

Initial Funding Date: 08/17/2015

Description:

Payments of principal and interest due to HUD for a Section 108 guarantee taken out for the city's economic development loan program.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$111,795.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$111,795.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

Income Category:

Owner Renter Total

Person

PR03 - SAVANNAH



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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0006 - Woodville Neighborhood Improvement Plan Project

**IDIS Activity:** 2727 - Woodville Neighborhood Plan Improvement Project

**Status:** Open  
**Location:** 2203 Abercom St Savannah, GA 31401-9027  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 10/19/2015

**Description:**

Per adopted neighborhood plan, public improvements to include sidewalk installation and repair, ornamental trees/shrubs and a walking trail.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC130006	\$97,747.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$97,747.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population In Service Area: 3,820  
 Census Tract Percent Low / Mod: 68.06

**Annual Accomplishments**

**Years**

**Accomplishment Narrative**  
 2015 Update: CDBG funds was used for activities associated with the Woodville Neighborhood's Plan Improvements Project. Sidewalk installation work. Davis- Bacon labor compliance was maintained, which included reviewing weekly payroll, facilitating wage determination and conducting worker interviews. See IDIS activity number 2469.

**# Benefiting**



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PGM Year: 2015

Project: 0025 - Freedom Trail Tours

IDIS Activity: 2753 - Freedom Trail Tours

Status: Open  
 Location: 301 Mall Blvd Savannah, GA 31406-4736

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/19/2016

Description: SBAC \$5,000 Micro Guaranteed small business loan.  
 Job commitment is to retain 1 FTE job.

CDBG	Fund Type	Grant Year		Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015	2014							
	RL			B14MC130006	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>Total</b>	<b>Total</b>				<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative	# Benefitting
2015	2015 Update: SBAC loan is active and business has retained 1 FTE low/mod job. Job commitment completed.	



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PGM Year: 2015  
 Project: 0026 - Low Country/Nightlife Group/ Feathers and Freight

IDIS Activity: 2757 - Low Country/Nightlife Group/ DBA Feathers and Freight (SBAC)

Status: Open  
 Location: 307 W River St Savannah, GA 31401-1104  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 01/21/2016

Description: SBAC \$75,000 RLFD small business loan.  
 Job commitment is to create 10 jobs

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL				
			\$75,000.00	\$0.00	\$0.00
				\$75,000.00	\$75,000.00
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>

Proposed Accomplishments  
 Jobs : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0027 - Pollards Lawn Care

IDIS Activity: 2758 - Pollards Lawn Care (SBAC)

Status: Open  
 Location: 111 Bordeaux Ln Savannah, GA 31419-2865

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: EED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 01/21/2016

Description: SBAC \$10,000 Micro-Guaranteed loan.  
 Job commitment is to create 1 FTE job

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015 2014	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
		B14MC130006					
<b>Total</b>	<b>Total</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0029 - Hops and Barley

**IDIS Activity:** 2759 - Hops and Barley (SBAC)

**Status:** Open  
**Location:** 412 Milk Jr Blvd Savannah, GA 31401-4832

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 01/21/2016

**Description:**  
 SBAC \$100,000 RLFEG small business loan.  
 Job commitment is to create 3 FTE jobs.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL				
			\$100,000.00	\$0.00	\$0.00
		B14MC130006		\$55,000.00	\$55,000.00
<b>Total</b>	<b>Total</b>		<b>\$100,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Years**                      **Accomplishment Narrative**

2015                      2015 Update: SBAC loan is still active and business created 1 FTE low mod job.

**# Benefiting**



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PGM Year: 2015  
 Project: 0030 - Radiance MediSpa

IDIS Activity: 2760 - Radiance MediSpa (SBAC)

Status: Open  
 Location: 455 Montgomery St Apt 205 Savannah, GA 31401-7803  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 01/21/2016

Description:  
 SBAC \$123,900 RLF small business loan.  
 Job commitment is to create 3 FTE jobs.

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015		\$123,900.00		\$0.00		\$0.00	
<b>Total</b>				<b>\$123,900.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0031 - CJE Holdings/ UPS Store

**IDIS Activity:** 2761 - CJE Holdings/ UPS Store (SBAC)

**Status:** Open  
**Location:** 2126 E Victory Dr Savannah, GA 31404-3918

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Initial Funding Date:** 01/21/2016

**Description:**

SBAC \$128,000 RLEFG small business loan.  
 Job commitment is to create 2 FTE jobs.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$128,000.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$128,000.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0032 - DeLoach Pilot Car Service

IDIS Activity: 2762 - DeLoach Pilot Car Service (SBAC)

Status: Open  
 Location: 115 E 48th St Savannah, GA 31405-2122

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/21/2016

Description: SBAC \$1,250.00 MG small business loan.  
 Job commitment is to retain 1 FTE job.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015			\$1,250.00		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>	<b>Total</b>			<b>\$1,250.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments  
 Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0033 - Lulu's Chocolate Bar  
**IDIS Activity:** 2763 - Lulu's Chocolate Bar (SBAC)  
**Status:** Open  
**Location:** 42 Milk Jr Blvd Savannah, GA 31401-2436  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 01/21/2016  
**Description:** SBAC \$58,500 SPG small business loan. Job commitment is to create 2 FTE jobs.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$58,500.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$58,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Jobs : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:  
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0034 - Green Pastures Lawn Care

IDIS Activity: 2764 - Green Pastures Lawn Care (SBAC)

Status: Completed 3/7/2016 4:06:23 PM

Location: 10804 White Bluff Rd Savannah, GA 31406-5649

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/21/2016

**Description:**

SBAC \$2,500 MG small business loan.  
 Job commitment is to create 1 FTE job.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015	\$2,500.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

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Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2015 Update: SBAC loan is inactive and business fulfilled commitment to create 1 low/mod job. Job commitment has been met.	



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PGM Year: 2015  
 Project: 0035 - Brew Abbey, LLC

IDIS Activity: 2765 - Brew Abbey, LLC (SBAC)

Status: Open  
 Location: 8507 White Bluff Rd Savannah, GA 31406-4601

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/21/2016

Description: SBAC \$25,000 RLPD small business loan.  
 Job commitment is to create 1 FTE job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	RL	Pre-2015		\$25,000.00		\$0.00		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

Proposed Accomplishments  
Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

PR03 - SAVANNAH



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0036 - B's Cracklin BBQ  
**IDIS Activity:** 2766 - B's Cracklin BBQ (SBAC)  
**Status:** Open  
**Location:** 12409 White Bluff Rd Savannah, GA 31419-2227  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 01/21/2016  
**Description:** SBAC \$32,000 RLFED small business loan. Job commitment is to create 2 FTE jobs

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
Jobs : 2

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:  
PR03 - SAVANNAH



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0037 - Harriott's Painting

IDIS Activity: 2767 - Harriott's Painting (SBAC)

Status: Open  
 Location: 202 W Jones St Savannah, GA 31401-4510

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/21/2016

Description: SBAC \$6,050.00 Micro-Guaranteed small business loan.  
 Job commitment is to create 1 FTE job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$6,050.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

Female-headed Households:

PR03 - SAVANNAH



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0038 - DeLoach Pilot Car

IDIS Activity: 2768 - DeLoach Pilot Car Service (SBAC)

Status: Open

Location: 115 E 48th St Savannah, GA 31405-2122

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/21/2016

**Description:**

SBAC \$2,900 Micro-Guaranteed small business loan.  
 Job commitment is to retain 1 FTE job.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$2,900.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

PR03 - SAVANNAH



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0039 - B- Smooth

IDIS Activity: 2769 - B-Smooth (SBAC)

Status: Open  
 Location: 5548 Ogeechee Rd Savannah, GA 31405-9506

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/21/2016

**Description:**

SBAC \$10,000 Micro-Guaranteed small business loan.  
 Job commitment is to create 1 FTE job.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

PR03 - SAVANNAH



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0040 - Twin Peaks, LLC dba Collins Construction  
**IDIS Activity:** 2770 - Twin Peaks, LLC dba Collins Construction (SBAC)  
**Status:** Open  
**Location:** 2135 Rowland Ave Savannah, GA 31404-4422  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 01/21/2016  
**Description:** SBAC \$56,500 RLFED small business loan. Job commitment is to create 3 FTE jobs.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	RL	Pre-2015			\$56,500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>	<b>Total</b>			<b>\$56,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Jobs : 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:  
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0041 - Yia Yia's Kitchen, LLC

IDIS Activity: 2771 - Yia Yia's Kitchen, LLC (SBAC)

Status: Open  
 Location: 3113 Habersham St Savannah, GA 31405-2251

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 01/21/2016

Description: SBAC \$65,000 small business loan.  
 Job commitment is to create 3 FTE jobs

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	CDBG	RL		\$65,000.00	\$0.00	\$0.00
	<b>Total</b>	<b>Total</b>		<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

PR03 - SAVANNAH



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0028 - Freedom Trail Tours

IDIS Activity: 2772 - Freedom Trail Tours (SBAC)

Status: Open  
 Location: 301 Mik Jr Blvd Savannah, GA 31401-4217

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 01/21/2016

Description: SBAC \$55,000 EDA small business loan.  
 Job commitment is to retain 1 FTE job.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	RL	Pre-2015		\$55,000.00		\$0.00		\$0.00
		2014	B14MC130006			\$55,000.00		\$55,000.00
<b>Total</b>	<b>Total</b>			<b>\$55,000.00</b>		<b>\$55,000.00</b>		<b>\$55,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Total	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								



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Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$32,479,230.01
Total Drawn Thru Program Year:	\$30,959,196.95
Total Drawn In Program Year:	\$3,126,321.41