

City of Savannah
2023-2027 Housing and Community Development Plan
and
2023 One Year Action Plan – Proposed Funding Recommendations

The City’s Second Public Hearing on the new Five-Year (2023-2027) Housing and Community Development (HCD) Plan, and 2023 One Year Action Plan, consolidates the planning requirements for the City’s federally funded Community Development Block Grant (CDBG), Emergency solutions Grant (ESG), and HOME Investment Partnership (HOME) programs. The One-Year Action Plan sets out how the City will address its housing, homelessness, community development, and economic development needs, through the allocation of entitlement funds from the U. S. Department of Housing and Urban Development. These funds are allocated primarily to benefit low- and moderate-income persons. The HCD Plan sets out the goals, objectives, and strategies that will be pursued between 2023 and 2027 to address these areas.

A PUBLIC HEARING on the HCD Five-Year Plan and 2023 One Year Action Plan will be held during the 2:00 P.M. City Council meeting on Thursday, October 13, 2022.

Program Name	Funding
Community Development Block Grant - Public Service Programs	
Moses Jackson Advancement Center	\$ 110,400
Pennsylvania Avenue Resource Center	\$ 123,750
Total Proposed funding for Public Service Programs	\$ 234,150
Community Development Block Grant - Special Purpose Programs	
Chatham Savannah Authority for the Homeless: CoC Management City 54	\$ 98,544
Total Proposed funding for Special Purpose Programs	\$ 98,544
Community Development Block Grant - Housing Development Programs	
City: Loan Processing	\$ 11,600
City: Volunteer/Special Purpose Improvements	\$ 355,782
> Reallocation of Estimated Program Income	\$ 180,000
CHSA: Rental Rehabilitation	\$ 49,749
> Reallocation of Estimated Program Income	\$ 30,000
City: Code Compliance and Safety Improvements Program	\$ 0
City: Direct Housing Project Delivery Costs	\$ 755,464
Total Proposed Funding for Housing Development Programs	\$ 1,382,595
Community Development Block Grant - Economic Development Programs	
Small Business Assistance Corporation: Lending Program / Operating Budget	\$ 165,500
> Reallocation of Estimated Loan Program Income	\$ 85,594
Total Proposed Funding for Economic Development Programs	\$ 251,094
Community Development Block Grant - Planning & Grants Administration	
Planning & Entitlement Grants Administration	\$ 502,710
Total Proposed Funding for Planning & Grants Administration	\$ 502,710
Community Development Block Grant - Contingency	
Contingency Funds - cost over-runs	\$ 44,458
Total Proposed Funding for Contingency	\$ 44,458
HOME Investment Partnership Grant - Housing Development	
City: Dream Maker Home Ownership Program	\$ 52,208
> Reallocation of Estimated Program Income	\$ 400,000
City: Vacant Infill Housing Program	\$ 159,998
> Reallocation of Estimated Program Income	\$ 426,730
City: Non-profit Housing Development	\$ 41,225
> Reallocation of Estimated Program Income	\$ 50,000
Community Housing Development Organization: Operations	\$ 45,985
Community Housing Development Organization: Development Projects	\$ 128,331
City: HOME Program Administration	\$ 91,971
> Reallocation of Estimated Program Income	\$ 23,270
Total HOME Proposed for Housing Development	\$ 1,419,718
Emergency Solutions Grant - Homeless & Homeless Prevention Services	
Homeless Prevention: Family Promise of the Coastal Empire	\$ 44,751

Sheltering: Inner City Night Shelter	\$ 35,515
Sheltering: The Salvation Army	\$ 50,000
Sheltering: Union Mission - Homeless shelter for Men	\$ 12,983
Sheltering: Union Mission - Homeless shelter for Women	\$ 8,692
Sheltering: Family Promise of the Coastal Empire - Interfaith Hospitality	\$ 10,836
HMIS: Chatham-Savannah Authority for the Homeless	\$ 19,180
City: ESG Program Administration	\$ 14,753
Total ESG Proposed for Homeless Services	\$ 196,710
 TOTAL 2023 ONE YEAR ACTION PLAN BUDGET	 \$ 4,129,979

EQUAL OPPORTUNITY STATEMENT: The City of Savannah, Georgia does not discriminate on the basis of race, color, national origin, sex, religion, age, sexual orientation, gender identity, or disability in employment or provision of services. Citizens are invited to comment on the working draft of the 2023 One Year Action Plan by writing to Kerri Reid, Human Services Director, Post Office Box 1027, Savannah, Georgia 31402 on or before October 13, 2022. For further information, contact the City of Savannah Human Services Department. Telephone: (912) 651-6520 TDD: 651-6520. The Plan may be copied or examined weekdays from 8:15 A.M to 5:00 P.M. at 305 Fahm Street, Savannah, Georgia. The location is handicap accessible and language interpreters are available at the Savannah Chatham Metropolitan Police Department for the LEP population.

If you would like to attend the 2nd Public Hearing and need the services of a language interpreter or interpreter for the deaf, please call Ms. Tanya Wilcoxon at 651-6520 (TDD: 651-6520), by October 3rd, so that arrangements can be made.