

CAPITAL IMPROVEMENT PROGRAM

Bi-Yearly Status Report: December 2023



Prepared by: Office of Capital Projects Management

April 9th, 2024



Highlands Park Project

EXECUTIVE SUMMARY

To provide greater transparency and accountability with regards to the City’s Capital Improvement Program (CIP), the following CIP Status Report is presented. This report provides project-specific information including a status update on all active projects ending December 31st, 2023. Summary financial information is also included.

The report will be updated on a bi-yearly basis and a copy will be posted online at the City’s interactive web site at <http://www.savannahga.gov/savannahunderconstruction>. It is anticipated that the next bi-yearly status report will be available in June 2024 and will provide updated project statuses and financial information through January 2024.

The table below provides a financial breakdown by category improvement, as of December 31st, 2024:

Category	# of Projects	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Cemetery	6	\$876,599.39	\$892,085.71	\$57,882.12	\$73,368.44
Civic Center	3	\$1,134,890.55	\$199,245.80	\$880,625.05	\$55,019.70
Community Development	18	\$12,379,976.20	\$862,745.13	\$351,234.71	\$12,891,486.62
Drainage	20	\$92,256,852.18	\$4,908,568.39	\$1,285,462.27	\$95,879,958.30
Holding Accounts	14	\$36,032,614.19	\$410,955.63	\$ -	\$35,621,658.56
Other	37	\$24,588,137.11	\$6,232,745.51	\$10,207,624.76	\$8,147,766.84
Parks and Recreation	19	\$19,097,439.55	\$6,821,222.41	\$3,406,250.22	\$22,512,411.74
Public Building	45	\$44,238,563.93	\$987,038.55	8,633,803.76	\$36,591,798.72
Sanitation	4	\$2,503,004.99	\$29,841.89	\$968,958.53	\$1,563,888.35
Sewer	35	\$67,047,281.81	\$4,541,200.15	\$10,321,579.80	\$52,184,501.86
Squares and Monuments	11	\$336,896,210.93	\$57,840,635.93	\$570,172,832.43	\$291,117,257.43
Street	20	\$9,351,985.85	\$3,693,110.14	\$103,274.94	\$5,555,600.77
Traffic Engineering	22	\$26,620,607.81	\$933,785.95	\$1,894,732.53	\$23,792,089.33
Water	45	\$81,416,015.44	\$11,394,530.23	42,762,420.84	\$67,259,064.37
Grand Total	299	\$754,440,179.93	\$72,528,878.68	\$611,046,681.96	\$70,864,619.29

The table below provides a project overview by category and status:

	Conceptual/ Planning	Design/Pre- Construction	Implementation/ Construction	Ongoing	Complete	On- Hold	New	Other	To be Closed	N/A	TOTAL
Cemetery Improvements	0	0	1	4	0	1	0	0	0	0	6
Civic Center Improvements	0	0	1	2	0	0	0	0	0	0	3
Community Development Improvements	3	1	2	3	4	0	1	1	0	0	15
Drainage Improvements	0	2	3	9	0	0	0	0	1	0	15
Holding Accounts	0	0	0	4	0	0	0	0	1	6	11
Other Improvements	8	0	9	10	3	1	0	0	1	0	32
Parks and Recreation Improvements	1	2	5	3	1	0	0	0	1	0	13
Public Building Improvements	11	5	4	10	4	2	0	0	1	0	37
Sanitation Improvements	0	0	1	1	1	1	0	0	0	0	4
Sewer Improvements	7	2	5	20	1	1	1	0	2	0	39
Squares and Monuments Improvements	1	2	3	3	0	0	0	1	0	0	10
Street Improvements	2	1	0	8	2	2	0	0	2	0	17
Traffic Engineering Improvements	1	5	2	3	0	8	0	0	1	0	20
Water Improvements	7	1	2	18	1	3	1	0	9	0	42
I&D Water Plant	0	0	0	0	1	0	0	0	0	0	1
TOTAL	41	21	38	98	18	19	3	2	19	6	265

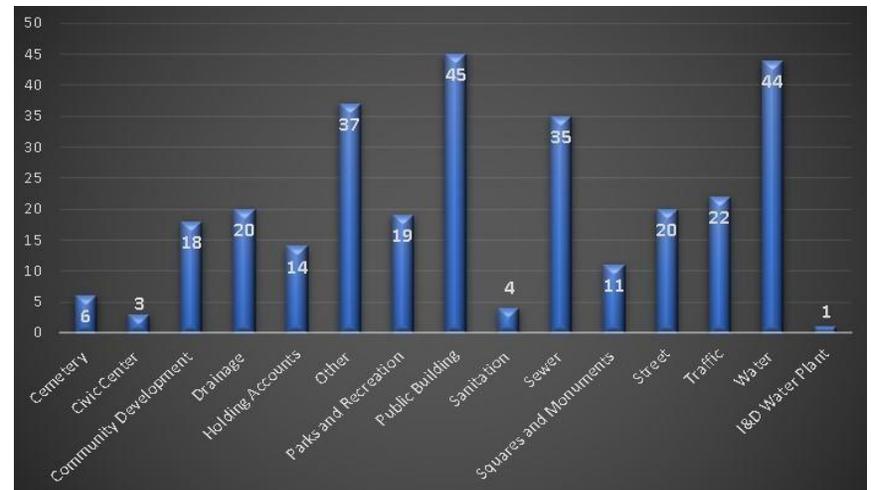
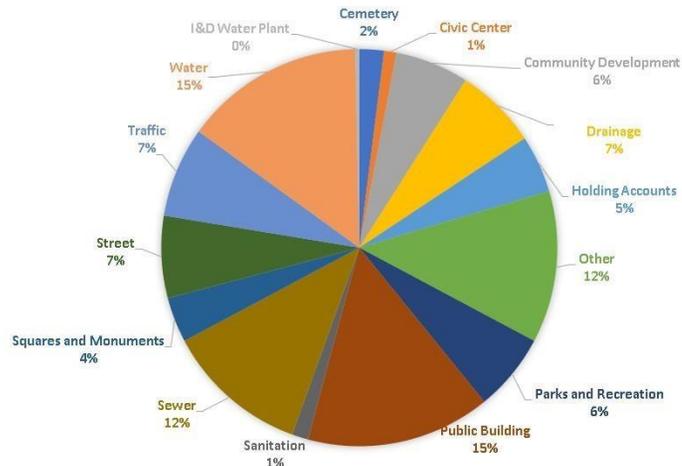


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Capital Improvement Project Summary by Category

For the Quarter Ended December 31st, 2024.

Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Cemetery Improvements		\$876,599.39	\$892,085.71	\$57,882.12	\$73,368.44
Cemetery Monument Conservation	CM0205	\$105,027.54	-	-	\$105,027.54
Greenwich Columbarium	CM0414	\$477,949.09	\$1,100,000.00	-	\$77,869.00
Cemetery Expansion	CM0613	\$87,134.78	\$9,265.78	-	\$77,869.00
Historic Cemetery Bldg Mainten	CM0804	\$49,752.50	-	-	\$49,752.50
Evergreen Cemetery Acq & Impro	CM0805	\$146,118.52	\$220,147.71	\$57,882.12	\$366,266.23
Cemetery Roadside Improv	CM0903	10,616.96	2,967.64	-	\$7,649.32
Civic Center Improvements		\$1,134,890.55	\$199,245.80	\$880,625.05	\$55,019.70
New Arena	CC0206	\$882,219.03	\$107,488.63	\$874,395.63	\$874,395.63
Arena FF&E	CC0605	\$183,980.96	\$23,352.73	\$6,229.42	\$160,628.23
Civic Ctr Redevelopment	CC0810	\$68,690.56	\$68,404.44	-	\$286.16
Community Development Improvements		\$12,129,976.20	\$762,745.13	\$351,234.71	\$12,541,486.62
Hitch Village Redevelopment	PD0117	\$3,690,383.49	-	\$25,663.75	\$3,690,383.49
Augusta Ave Revital Phase II	PD0127	-	\$716,348.48	-	\$716,348.48
Waters Ave Corridor Imp	PD0309	\$669,996.15	\$669,996.15	-	-
Sav Gardens Phase I	PD0400	\$26,936.62	\$2,776.18	\$26,941.58	\$24,160.44
Dundee Cottage Infrastructure	PD0502	\$1,213,158.05	\$870,596.58	\$281,059.97	\$342,561.47
Blighted Prop Acq & Redevelop	PD0505	\$3,363,351.82	\$592,006.68	-	\$2,771,345.14
Neighborhood Improvements	PD0700	\$500,000.00	\$452,827.00	-	\$47,173.00
Fairground Site Redevelopment	PD0702	\$488,124.11	\$1,188,124.00	-	\$1,676,248.11
Water Works Lot Redevelopment	PD0703	\$103,596.31	\$72,409.33	\$15,803.30	\$31,186.98
Redevelopment of 719 Cleland	PD0802	-	-	-	-
Waters Ave Site Development	PD0804	\$858,081.17	\$142,721.95	\$1,766.11	\$715,359.22
Augusta Ave Revitalization	PD0806	\$16,348.48	\$16,348.48	-	-
Abercorn Streetscape	PD0920	\$500,000.00	-	-	\$500,000.00
Affordable House Infra-916MLK	PD0921	\$500,000.00	-	-	\$500,000.00
Dawes Ave Infrastructure	PD0922	\$200,000.00	\$1,677,955.00	-	\$1,877,955.00
Graham & Hudson Infrastructure	PD0923	\$250,000.00	-	-	\$250,000.00
Kiah House Acquis & Reno	PD0925	-	\$100,000.00	-	\$100,000.00
Savannah Harbor Infrastructure	PD0926	-	-	-	-
Drainage Improvements		\$92,256,852.18	\$1,243,471.11	\$1,285,462.27	\$89,727,918.80
Drainage Box Rehabilitations	DR0131	\$5,686,351.81	\$45,617.50	\$32,505.25	\$5,640,734.31
Placentia Basin Drainage Impro	DR0132	\$3,477,410.02	\$7,938.22	\$543.75	\$3,469,471.80
Public Permeable Paver Program	DR0134	\$103,237.51	\$601,226.48	-	\$704,463.99
Bilbo Box Culvert Impro	DR0308	-	-	-	-
Brick Line Replacement	DR0505	\$167,359.57	\$167,359.57	-	-
Bilbo Basin Study	DR0508	\$3,155.00	-	\$655.00	\$3,155.00

Springfield Basin Storm Manage	DR0509	\$95,225.33	-	\$3,744.29	\$95,225.33
Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Storm Sewer Rehab	DR0704	\$395,345.80	\$395,345.80	-	-
Montg Xrd Pump Stn Ctrl Upgrade	DR0705	\$47,285.94	\$1,537.50	-	\$45,748.44
Pump Station Rehab	DR0706	\$1,095,368.23	-	-	\$1,095,368.23
Pump Station Control Upgrades	DR0808	\$380,006.92	-	-	\$380,006.92
Drainage Improv Grant Match	DR0810	\$2,000,000.00	-	-	\$2,000,000.00
Bilbo Box Culvert Impr Phase II	DR0811	\$549,012.11	\$530,055.96	\$1,575.00	\$18,956.15
Springfield Drg Impvs	DR0905	\$39,578,060.46	\$262,549.72	\$322,708.38	\$39,315,510.74
Casey South Drg Phase II	DR0911	\$37,350,358.06	\$504,672.81	\$871,515.61	\$36,845,685.25
Brick Line Rehab & Replacement	DR0913	\$472,060.00	\$36,359.57	\$52,214.99	\$435,700.43
Storm Sewer Rehab	DR0914	\$856,615.42	\$106,739.06	-	\$963,354.48
Victory Dr. Drainage Impr	DR0915	-	\$3,000,000.00	-	\$3,000,000.00
Liberty City Drainage Improve	DR0916	-	\$847,960.50	-	\$847,960.50
Montg Xrd Drainage Improvement	DR0917	-	\$4,000,000.00	-	\$4,000,000.00
Holding Accounts		\$34,762,684.95	\$1,099,540.48	-	\$33,663,144.47
Capital Reserve	HA0100	\$10,725,453.33	\$300,440.48	-	\$10,425,012.85
2022 Capital Reserves	HA0102	\$14,100,000.00	\$14,100,000.00	-	-
Project Management Cost Reserv	HA0104	\$9,044.37	-	-	\$9,044.37
Municipal Bldg. Solution Hold	HA0105	-	\$1,500,000.00	-	\$1,500,000.00
ERP Holding	HA0106	-	\$7,300,900.00	-	\$7,300,900.00
Eastside Gym Holding	HA0107	-	\$4,500,000.00	-	\$4,500,000.00
Sales Tax Stabilization	HA0216	\$8,747,000.00	-	-	\$8,747,000.00
Cemeteries Holding Acct	HA0311	\$8.78	-	-	\$8.78
Grant Match Reserve	HA0313	\$167,830.16	-	-	\$167,830.16
Preservation Fee Resrve	HA0401	\$756,406.95	-	-	\$756,406.95
Timber Conservation Holdings	HA0403	\$256,941.36	-	-	\$256,941.36
City Hall Preservation Holding	HA0503	\$15,379.74	-	-	\$15,379.74
Civic Center Holding	HA0551	\$1,163,432.67	-	-	\$1,163,432.67
LMIG Grant Match Reserve	HA0601	\$91,116.83	-	-	\$91,116.83
Other Improvements		\$24,588,137.11	\$9,678,606.22	\$7,640,199.15	\$14,909,530.89
Sdra Edge Matchg Grant	OP0141	\$21,209.17	-	-	\$21,209.17
Savannah Children's Museum	OP0144	\$3,277.50	\$13,655.00	-	\$16,932.50
Pedestrian Wayfinding Signage	OP0145	\$557,627.00	-	-	\$557,627.00
Wireless/Fiber Infrastructure	OP0146	\$1,698,901.63	\$149,928.22	\$160,831.98	\$1,548,973.41
WW Law Collection Archival	OP0152	\$37,389.93	-	-	\$37,389.93
Fiber Optic Cable Exts	OP0331	\$88,061.81	-	\$1,500.00	\$88,061.81
Heritage Trail Trlhead	OP0412	\$21,009.98	-	-	\$21,009.98
Electronic Timekeeping Phase 1	OP0419	\$210,009.98	-	-	\$210,009.98
Gate Equipment & Software	OP0424	\$451,333.47	\$58,669.60	\$391,660.40	\$392,663.87
Canal Bank Restoration	OP0428	-	-	-	-
Leedsgate Community Improv	OP0434	\$8,929.93	\$8,929.93	-	-
RMS/E-Ticketing	OP0543	\$525,129.05	\$22,035.00	\$220,335.00	\$503,094.05
Westside Surface Lot	OP0544	\$1,328,078.17	\$6,635,976.56	\$25,201.54	\$5,307,898.39

Tricentennial Master Plan	OP0646	\$1,000,000.00	-	-	\$1,000,000.00
Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Red-Light Camera Program	OP0647	\$464,000.00	-	-	\$464,000.00
Fire Truck Replacement	OP0727	\$2,000,000.00	-	\$1,998,990.00	\$2,000,000.00
Traffic Control Ctr-interchange	OP0731	-	-	-	-
Public Safety Tech Improvement	OP0843	\$105,829.81	\$28,456.50	\$413.17	\$77,373.31
Eastside Early Learning Center	OP0844	\$1,000,000.00	-	-	\$1,000,000.00
AMI Technology Investment	OP0846	\$6,568,792.16	\$2,547,935.41	\$99.00	\$4,020,856.75
Priority Fire Apparatus	OP0847	\$4,500,000.00	-	\$4,500,000.00	\$4,500,000.00
Public Safety CAD/RMS	OP0848	\$1,000,000.00	-	-	\$1,000,000.00
Revenue System Upgrade	OP0850	\$499,999.52	-	\$146,000.00	\$499,999.52
Parking Garage EV Charging Sta	OP0852	\$30,701.00	-	-	\$30,701.00
Server Infrastructure Improve	OP0853	-	-	-	-
ERP Optimization/Replacement	OP0854	\$704,505.00	\$93,925.00	\$11,715.00	\$610,580.00
Microsoft Expansion/Optimization	OP0855	\$24,252.00	\$26,915.00	\$49,995.00	\$51,167.00
Asset Management Software	OP0856	\$500,000.00	\$105,320.00	\$129,315.00	\$394,680.00
CRM/311 Improvements	OP0857	\$175,000.00	\$30,000.00	-	\$145,000.00
MHC Upgrade	OP0858	\$86,100.00	-	-	\$86,100.00
VOIP Replacement	OP0859	\$500,000.00	\$38,000.00	\$4,143.06	\$462,000.00
SCBA Fill Stn Replacement	OP0936	\$378,000.00	-	-	\$378,000.00
I-95 Airways Cost-Share Agree	OP0938	\$100,000.00	-	-	\$100,000.00
SCBA Replacement	OP0939	-	\$2,535,860.71	\$2,567,425.61	\$2,535,860.71
Traffic Mitigation Cost Share	OP0940	-	\$400,000.00	-	\$400,000.00
Quiet Zine Phase II	OP0941	-	\$330,000.00	-	\$330,000.00
I -16 Ramp Removal	OP0942	-	\$180,000.00	-	\$180,000.00
Park and Recreation Improvements		\$19,097,439.55	\$6,821,222.41	\$3,406,250.22	\$22,512,411.74
Truman Linear Park Trail	RE0127	\$1,288,082.32	\$6,580.00	\$148,493.00	\$1,281,502.32
Edgemere/Sackville Recreation	RE0129	\$36,257.89	\$36,257.89	-	-
Summerside Playground	RE0135	-	\$187,262.08	-	\$187,262.08
Summerside Park Improvements	RE0223	\$12,262.08	\$12,262.08	-	-
Holly Heights Improvements	RE0421	\$34,329.74	\$34,329.74	-	-
Highlands Park Development	RE0427	\$535,229.34	\$173,780.52	\$332,549.08	\$361,448.82
Grayson Stadium Improvements	RE0617	\$2,269,916.01	\$107,151.63	\$505,130.98	\$2,162,764.38
Pool Repairs & Improvements	RE0717	\$1,238,585.67	\$462,802.39	-	\$775,783.28
Fernwood Neighborhood Park	RE0720	\$401,592.92	-	-	\$401,592.92
Daffin Park Improvements	RE0815	\$205,000.00	-	-	\$205,000.00
Daffin Park Pool Improvements	RE0816	\$290,111.50	\$152,528.00	-	\$137,583.50
Southside Community Center	RE0817	\$4,984,949.85	\$3,997,112.07	\$10,190.00	\$8,982,061.92
Tide to Town	RE0818	\$4,714,432.32	\$3,744,465.72	-	\$8,458,898.04
Joe Tribble Park Improvements	RE0820	\$47,010.22	\$47,010.22	-	-
Athletic Facilities Rec Improv	RE0821	\$623,752.25	\$270,267.11	\$1,097,058.00	\$894,019.36
Playground & Park Rec Improve	RE0822	\$947,973.87	\$141,838.06	\$550,747.12	\$806,135.81
Community Centers Rec Improve	RE0823	\$57,403.57	\$4,111.40	\$18,214.00	\$53,292.17
Pools & Splashpad Rec Improve	RE0824	\$1,410,550.00	\$274,161.64	\$668,939.04	\$1,136,388.36

Lady Bamford Playground Repairs	RE907	-	\$74,929.00	\$74,929.00	\$74,929.00
Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Public Building Improvements		\$44,238,563.93	\$987,038.55	\$8,633,803.76	\$36,591,798.72
Grant Center	PB0148	\$374,014.55	\$78,750.00	\$7,850.26	\$295,264.55
Bryan Street Garage Renovation	PB0151	\$264,480.80	\$264,480.80	-	-
Garage CCTV Upgrade	PB0334	\$52,501.62	\$52,501.62	-	-
Highlands Fire Station	PB0336	\$146,824.76	\$146,824.76	-	-
Wiring & Lighting Garage	PB0421	\$145,903.66	\$145,903.66	-	-
Facility Repairs & Improvement	PB0435	\$9,627.12	\$9,627.12	-	-
Hudson Hill Improvements	PB0438	\$268,959.02	\$267,180.74	\$7,349.74	\$1,778.28
Jimmy Deloach Fire Station	PB0535	\$5,000.00	-	-	\$5,000.00
Facilities at Interchange Ct	PB0537	\$358,014.18	\$358,014.18	-	-
Police HQ Bldg Envelop Repairs	PB0540	\$8,190,742.60	\$1,467,820.52	\$6,740,729.21	\$6,722,922.08
Tricentennial Pk Facility Impr	PB0640	\$115,788.00	\$54,417.24	-	\$61,370.76
Arena Parking Facility	PB0641	\$223,109.54	\$223,109.54	-	-
John Delaware Ctr Renovation	PB0642	\$100,067.44	\$2,012.88	\$20,749.02	\$102,080.32
8 Interchange CT Fac Improv	PB0643	\$164,411.30	\$346.25	\$145,278.42	\$164,065.05
Sav Fire Support Ctr&Code Comp	PB0644	\$523,841.96	\$272,427.37	\$54,620.03	\$251,414.59
Edwin Street Parking Lot	PB0646	\$299,853.75	\$85,575.04	\$204,332.96	\$214,278.71
City Facilities Relocation	PB0735	\$49,671.24	\$9,627.12	\$9,754.76	\$59,298.36
Community Ctr Structural Asses	PB0740	\$200,000.00	\$200,000.00	-	-
Facilities Structural Assessment	PB0743	\$73,999.55	\$158,000.00	\$11,835.55	\$231,999.55
Bryan St Garage Floor Repairs	PB0744	\$320,000.00	-	-	\$320,000.00
Liberty St Garage Ext Repairs	PB0746	\$100,000.00	\$132,240.40	-	\$232,240.40
Liberty St Garage Elevator Rep	PB0747	\$475,000.00	\$132,240.40	-	\$607,240.40
Liberty St Garage Wtr Intrusio	PB0748	\$195,050.00	-	-	\$195,050.00
Parking Control Booth	PB0749	\$300,000.00	-	-	\$300,000.00
Robinson Garage Exterior Repair	PB0750	\$100,000.00	-	-	\$100,000.00
Robinson Garage Floor Repair	PB0751	\$640,000.00	-	-	\$640,000.00
State St Garage Floor Repair	PB0752	\$358,550.00	-	-	\$358,550.00
Whitaker Garage Repairs	PB0753	\$433,350.00	-	-	\$433,350.00
Priority Public Safety Facilit	PB0754	\$7,162,762.83	\$4,648,838.75	\$387.50	\$11,811,601.58
Arena Pkg Pedestrian Bridge	PB0755	\$80,147.66	\$80,147.66	-	-
Gamble Bldg Renovation	PB0756	\$13,928,711.70	\$273,016.56	\$388,558.20	\$13,655,695.14
Entrepreneurial Ctr Repair & I	PB0757	\$76,773.72	\$74,002.22	\$699.75	\$2,771.50
226 MLK Bldg Reno & Improvement	PB0758	-	-	-	-
Sallie Mood Roof Replacement	PB0760	\$479,643.22	\$225.00	\$25,418.22	\$479,418.22
City Hall 4th Floor Improvement	PB0761	\$97,867.31	\$67,174.84	\$51,645.90	\$30,692.47
Fire Station Capital Maintenance	PB0762	\$450,000.00	\$24,870.00	\$399,875.98	\$425,130.00
Mun Archives-Record Ctr	PB0826	\$354,132.96	\$114,638.36	\$74,769.67	\$239,494.60
Liberty St Garage Floor Repair	PB0847	\$520,000.00	-	-	\$520,000.00
Liberty City Parking Facility	PB0849	\$3,000,000.00	\$9,180.80	-	\$2,990,819.20
City Hall Historic Renovation	PB0851	\$2,946,715.07	\$129,808.04	\$306,804.00	\$2,816,907.03
Southern Municipal Annex Impro	PB0852	\$237,208.37	\$28,802.18	\$8,658.79	\$208,406.19

CAC Atrium Rigging	PB0930	\$15,840.00	-	\$7,850.00	\$15,840.00
Firing Range Facility Eng &	PB0931	\$400,000.00	\$150,000.00	\$166,213.00	\$550,000.00
Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Floyd Adams Facility Improv	PB0932	-	\$182,923.50	\$422.80	\$182,923.50
Deferred facility Maint	PB0933	-	-	-	-
Sanitation Improvements		\$2,503,004.99	\$29,841.89	\$968,958.53	\$1,563,888.35
2015 Expansion D Forest Landfill	SA0103	\$152,073.40	\$29,841.89	\$86,470.08	\$181,915.29
Interim Sanitation Hdqrs Facil	SA0501	\$96,665.23	-	\$64,508.38	\$96,665.23
Sanitation Headquarters	SA0502	\$754,266.36	-	\$817,980.07	\$754,266.36
Leachate Storage & Load-out Fa	SA0901	\$1,500,000.00	-	-	\$1,500,000.00
Sewer Improvements		\$67,047,281.81	\$4,541,200.15	\$10,321,579.80	\$52,184,501.86
Large Tract Infrastructure	SW0133	\$1,185,856.94	\$468,361.35	\$176,386.25	\$717,495.59
Sewer Repair Restoration	SW0134	\$165,170.97	\$77,215.87	\$4,602.50	\$87,955.10
TMDL Improvements	SW0135	\$1,500,000.00	-	-	1,500,000.00
Blower Replacement	SW0229	\$1,777,942.72	\$500,000.00	\$268,583.72	\$2,277,942.72
Sewer Stormwater Separation	SW0234	\$706,008.19	\$15,502.00	-	\$690,506.19
Hopeton Offsite	SW0239	\$2,166,904.01	\$803,361.51	-	\$1,363,542.50
Lift Station/Sm Plants Monitor	SW0328	\$278,471.77	\$102,992.45	\$35,972.80	\$175,479.32
Grit System	SW0333	\$2,364,889.00	-	-	\$2,364,889.00
Force Main Pigs	SW0444	\$399,519.60	-	-	\$399,519.60
Regional Plant Generator Upgrade	SW0447	\$2,000,000.00	-	-	\$2,000,000.00
Effluent Disinfection	SW0450	\$1,990,805.73	\$55,000.00	\$11,520.00	\$2,045,805.73
Treatment Plant PLC Upgrade	SW0523	\$3,500,000.00	-	-	\$3,500,000.00
Travis Field WRF	SW0524	\$840,064.56	\$787,488.51	\$41,257.50	\$52,576.05
President St Main Power	SW0525	\$223,244.64	\$157,000.00	\$500.00	\$66,244.64
SCADA Upgrade	SW0532	\$27,704.01	\$6,148.49	\$8,083.34	\$21,555.52
Developer Oversizing	SW0533	\$446,697.66	\$446,697.66	-	-
Travis Field WR Force Main	SW0534	\$873,096.93	\$813,125.00	\$3,555.00	\$59,971.93
Treatment Plant Capital Maint	SW0630	\$3,304,293.53	\$108,304.80	\$14,291.42	\$3,195,988.73
Treatment Plant Capital Improv	SW0631	\$4,255,910.48	\$116,931.11	\$83,674.12	\$4,138,979.37
Lift Station 166 Force Main/Up	SW0632	\$325,110.62	\$31,162.50	\$98,175.00	\$293,948.12
Treat 2ndary Clarifier Recoat	SW0633	\$1,250,000.00	-	-	\$1,250,000.00
Pres St Plant TMDL Improvmts	SW0724	\$8,574,853.50	\$32,460.00	\$107,983.50	\$8,542,393.50
Willshire TMDL Improvements	SW0725	\$3,765,000.00	-	-	\$3,765,000.00
President St Diffusers	SW0729	\$2,000,000.00	-	-	\$2,000,000.00
Reginal Plants Disinfectant	SW0730	\$5,000.00	\$5,000.00	-	-
Lift Station 38/39 Force Main	SW0731	\$712,000.00	-	-	\$712,000.00
Sewer Ptn Ogeechee W&S Agreeeme	SW0732	\$1,700,000.00	\$428,795.12	-	\$1,271,204.88
Chatham Pump Stns/Engineering	SW0733	\$851,664.59	-	-	\$851,664.59
Sewer Line Rehab	SW0737	\$1,376,766.79	\$1,277,697.86	\$8.90	\$99,068.93
New Hampstead Sewer Infrastructure	SW0738	\$2,555,602.19	\$2,555,602.19	-	-
Treatment Plant Expansion	SW0806	\$5,395,585.17	-	\$71,139.43	\$5,395,585.17
Directional Bore Force Main	SW0814	\$1,215,793.00	\$45,761.22	\$381,065.00	\$1,170,031.78

Paulson Interceptor	SW0816	\$2,525,675.49	\$1,054,426.84	-	\$1,471,248.65
Sluice Gate Replacement	SW0818	\$381,592.04	\$59,584.20	-	\$322,007.84
Lift Station Rehab	SW0819	\$2,107,659.18	\$742,125.67	\$641,271.23	\$1,365,533.51
Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Blower Replacement	SW0932	\$5,000.00	\$5,000.00	-	-
Dean Forest Parallel Force Mai	SW0933	\$1,000,000.00	\$1,000,000.00	-	-
Ogeechee W&S Agreement	SW0934	\$750,000.00	\$750,000.00	-	-
Regional Plant Pond Dredging	SW0935	\$500,000.00	-	-	\$500,000.00
SW Quad Intermediate	SW0936	\$1,982,095.07	\$6,400,222.79	\$8,372,766.34	\$8,382,317.86
UV Disinfection Regional Plant	SW0937	\$50,000.00	\$50,000.00	-	-
Sewer Extensions	SW0938	\$11,303.43	\$444,321.41	\$743.75	\$455,624.84
Squares and Monuments Improvements		\$4,422,585.03	\$133,301.52	\$4,925.59	\$4,289,283.51
Factor's Walk Wall Stabilization	PT0202	\$781,446.96	\$194,873.75	\$4,900.00	\$976,320.71
Rousakis Plaza& Riverfront Rep	PT0601	\$187,535.00	\$17,500.00	-	\$170,035.00
Forsyth Park Lighting Improvem	PT0701	\$997,650.00	-	-	\$997,650.00
Neighborhood Matching Fds	PT0802	\$22,167.66	-	-	\$22,167.66
Lane Gate Equipment	PT0805	\$4,241.75	\$4,241.75	-	-
Riverwalk Extension at Marriot	SQ0101	\$1,432,767.07	\$2,580.00	-	\$1,430,187.07
Victory Drive Corridor Impr	SQ0102	\$346,895.39	\$500.75	\$25.59	\$346,394.64
Square Lighting & Electric Upg	SQ0706	\$39,218.55	-	-	\$39,218.55
Riverwalk Repairs	SQ0709	\$181,272.32	\$181,647.32	-	\$375.00
Square & Monument Preservation	SQ0801	\$420,290.33	\$119,205.45	-	\$301,084.88
Historical Marker Program	SQ0902	\$9,100.00	\$2,500.00	-	\$6,600.00
Street Improvements			\$3,721,333.04	\$106,802.11	\$3,828,135.15
W. River St elevator, riverwalk	SP0215	\$816,613.35	-	-	\$816,613.35
Broughton St Streetscape	SP0221	\$6,403,704.36	\$28,222.90	\$3,527.17	\$6,375,481.46
River St Streetscape	SP0222	\$76,224.29	-	-	\$76,224.29
Bay St Streetscape	SP0223	\$103,700.47	-	\$21,951.21	\$103,700.47
Whitaker Street Sidewalk Impro	SP0224	\$228,617.99	-	-	\$228,617.99
River Street Lot	SP0403	\$35,583.32	\$35,583.32	-	-
Track & infrastructure Work	SP0418	\$285,000.00	\$-	-	\$285,000.00
Liberty Wheaton Bike Lane	SP0419	\$471,657.75	-	\$61,685.75	\$471,657.75
Woodville Neighborhood Improve	SP0420	\$9,288.32	\$9,288.32	-	-
Atlantic Park Improvements	SP0421	\$55,915.03	-	\$10,420.00	\$55,915.03
Bridge Rehabilitation	SP0519	\$1,181,660.00	-	-	\$1,181,660.00
Wheelchair Access Ramps	SP0720	\$5,710.57	\$3,375.00	-	\$2,335.57
Sidewalk Rehab & New Install	SP0721	-	-	-	-
Cohen Street Extension	SP0722	\$376,283.75	\$9,674.50	-	\$366,609.25
River St Ramps Reconstructn	SP0811	\$367,144.30	-	-	\$367,144.30
Street Paving & Paving Rehab	SP0813	-	-	-	-
New Sidewalk Installations	SP0814	\$2,500,000.00	\$278,423.77	\$7,700.00	\$2,221,576.23
Sidewalk Replace & new install	SP0918	\$401,173.23	\$401,173.23	-	-
LMIG 2023	SP0919	\$50,171.28	\$50,171.28	-	-

Street Paving & Paving Rehab	SP0920	\$3,203,855.55	\$2,905,420.72	\$1,517.98	\$298,434.83
Traffic Improvements		\$26,620,607.81	\$933,785.95	\$1,894,732.53	\$23,792,089.33
Waters & Cornell Signal	TE0104	\$16,723.00	-	-	\$16,723.00
Victory Sq-Skidaway Imp	TE0207	\$100,000.00	-	-	\$100,000.00
Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Traf Sgnl-Abercorn&52Nd	TE0307	\$49,000.00	-	-	\$49,000.00
Derenne Ave Traffic Anl	TE0309	\$12,263,190.32	\$48,638.00	\$1,807,671.82	\$12,214,552.32
President St Imprvmnts	TE0310	\$83,229.15	-	-	\$83,229.15
Chatham/Veteran Pkwy Tr	TE0415	\$39,000.00	-	-	\$39,000.00
New Hampstead Tr Signal	TE0416	\$390,000.00	-	-	\$390,000.00
Traffic & Sign Hutchins	TE0513	\$322,250.00	-	-	\$322,250.00
Street Lighting Upgrade	TE0607	\$881,800.16	\$46,424.00	-	\$835,376.16
Louisville/Mlk Intrsectn	TE0609	\$246,500.00	-	-	\$246,500.00
37th St Corridor Signal Improv	TE0610	\$340,000.00	-	-	\$340,000.00
Eisenhower Dr Inter-Con	TE0611	\$337,790.76	-	-	\$337,790.76
Benton Blvd Widening	TE0614	\$5,633,982.12	-	-	\$5,633,982.12
Stiles Ave Extension	TE0615	\$68,913.99	\$68,913.99	-	-
Laroche-Delesseps Widening	TE0708	\$1,976,553.79	\$69,765.27	\$149.04	\$1,906,788.52
Gwinn St Widening (I16 Stiles)	TE0709	\$239,451.51	\$4,092.50	\$9,843.43	\$235,359.01
Traffic Safety & Calming	TE0716	\$2,174,652.32	\$332,566.55	\$50,766.10	\$1,842,085.77
Stiles Ave Phase II	TE0717	\$1,008,409.64	\$817,660.99	\$26,302.14	\$190,748.65
New Hampton Palms RG Signal	TE0818	\$136,724.65	\$45,724.65	-	\$91,000.00
Signl-White Blf&Fairmnt	TE0903	\$54,222.00	-	-	\$54,222.00
BENTON BUSINESS PLAZA STREET	TE0905	\$8,214.40	-	-	\$8,214.40
Windsor & Largo Traffic Circle	TE0907	\$250,000.00	\$500,000.00	-	\$750,000.00
Water Improvements		\$81,147,954.48	\$11,394,530.23	\$2,761,440.01	\$66,991,984.24
Lincoln Harbor St Infra	WT0135	\$562,729.87	\$562,729.87	-	-
Misc Water Line Improvements	WT0139	\$807,176.62	-	\$214,205.94	\$807,176.62
Large Tract Infrastructure Ext	WT0140	\$5,885,407.91	(\$248,999.79)	\$69,310.00	\$6,134,407.70
I&D Water Quality Impvs	WT0217	\$2,000,268.00	\$2,000,268.00	-	-
Replace Hydropneumatic Tanks	WT0232	\$429,097.08	\$31,996.00	-	\$397,101.08
Fire Hydrant Replacement	WT0234	\$413,504.63	\$36,601.13	\$7,470.00	\$376,903.50
Dean Forest 36"to New Hampstead	WT0235	\$8,250,000.00	\$8,245,500.00	\$4,500.00	\$4,500.00
Dean Forest 36" to SPA	WT0236	\$1,625,000.00	\$1,625,000.00	-	-
Skidaway Rd Water Line	WT0324	\$1,350,000.00	\$1,350,000.00	-	-
Developer Oversizing	WT0329	\$2,221,464.01	\$1,998,576.83	-	\$4,220,040.84
Groundwater System Mgmt.	WT0331	\$8,650,000.00	\$2,000,268.00	-	\$10,650,268.00
Large Tract Water Supply	WT0332	\$3,450,000.00	\$3,450,000.00	-	-
Gwinnett Street Water Line	WT0334	\$3,000,000.00	\$3,000,000.00	-	-
New Technology-Water Meters	WT0336	\$9,899.00	\$9,899.00	-	-
Brampton Rd Water Main Relocation	WT0337	\$219,599.12	\$82,693.99	\$127,701.41	\$136,905.13
Alt Disinfection Modify	WT0410	\$401,522.84	-	-	\$401,522.84
Reclaimed Water Distribution	WT0422	\$4,345,964.89	-	-	\$4,345,964.89
48" Raw Waterline in Rice Hope	WT0423	\$9,386,485.00	-	\$145,165.00	\$9,386,485.00

Expand I&D Phase II	WT0425	\$2,050,000.00	\$1,850,000.00	\$1,499,570.00	\$3,900,000.00
SCADA Improvements	WT0428	\$202,534.49	\$562,289.87	\$16,166.66	\$764,824.36
I&D VFD Upgrade-Water Share	WT0429	\$413,481.00	-	-	\$413,481.00
Swap-Srce Wtr Asmnt Prg	WT0518	\$250,000.00	-	-	\$250,000.00
Sw Quad Well @ Little N	WT0526	\$290,000.00	-	-	\$290,000.00
Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Savannah Ports Authority Park	WT0527	\$1,795,376.64	\$16,314,813.86	\$163,515.13	\$18,110,190.50
Misc Water Line Improvements	WT0530	\$1,082,374.10	\$701,892.94	\$74,669.18	\$380,481.16
Well Capital Maintenance	WT0531	\$477,510.59	\$151,869.84	\$44,870.21	\$325,640.75
Crossroads Booster Upgrade	WT0536	\$500,000.00	\$500,000.00	-	-
Water Repair Restoration	WT0626	\$741,873.00	\$34,118.68	\$148,804.45	\$707,754.32
Extensions to Unserved Areas	WT0627	\$2,146,409.77	\$2,146,409.77	-	-
Valve Replacement Program	WT0628	\$515,118.49	\$185,000.00	\$25,742.03	\$700,118.49
CMMS/AMS Installation	WT0629	\$7,207.42	\$10,191.65	-	\$17,399.07
Jimmy Deloach Conn I&D 24" WL	WT0727	\$307,332.79	-	\$219,750.00	\$307,332.79
Pine Meadow Valve Vault	WT0728	\$185,000.00	\$185,000.00	-	-
New Hampstead Water Infrastructure	WT0729	\$3,444,313.86	\$3,444,313.86	-	-
Overhead Storage Tank Repaint	WT0815	\$537,446.72	-	-	\$537,446.72
Lathrop Ave Pump Upgrade	WT0819	\$1,254,534.91	-	-	\$1,254,534.91
Mega site New Hampstead 36"Main	WT0820	\$1,000,000.00	\$1,000,000.00	-	-
Sludge Pond Dredging	WT0821	\$1,911,006.00	\$4,226.75	-	\$1,906,779.25
Delesseps Waterline Improve	WT0824	\$586,473.00	-	-	\$586,473.00
Dean Forest 24" Upgrade	WT0825	\$6,000,000.00	\$6,000,000.00	-	-
Lead Copper Rule Infrastructure	WT0930	\$1,991,842.73	\$2,150.40	-	\$1,989,692.33
48" Distribution Line Replace	WT0931	\$200,000.00	-	-	\$200,000.00
Water & Sewer Rate Study	WT0932	\$250,000.00	-	-	\$250,000.00
GA Quick Start Water	WT0933	-	-	-	-
I&D Water Plant		\$268,060.96	-	\$980.83	\$268,060.96

Cemetery Improvements

Total # of Projects:

6

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	1
Ongoing	4
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

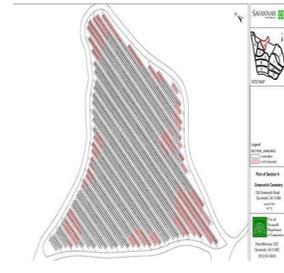
Cemetery Improvements

Cemetery Monument Conservation				CM0205	Implementation/Construction	
Location	All cemeteries					
Start Year	2018	End Year	Recurring	Council District(s)	City-Wide	
P.M.	Samuel Beetler		sbeetler@savannahga.gov			
Scope	Preservation/Conservation of dilapidated monuments within the City's cemeteries					
12-2023 Update	No work developed or completed in 2022 or first quarter of 2023. Position directly managing contract has been vacant since 2022. Once position is filled, new projects will be developed using new RFSQ vendors.					
Previous Update	No work developed or completed in 2022 or first quarter of 2023. Position directly managing contract has been vacant since 2022. Once position is filled, new projects will be developed using new RFSQ vendors.					
Fund	Miscellaneous Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 216,871.54		\$ 71,844.00		\$ 0.00		\$ 145,027.54

Cemetery Improvements

Greenwich Columbarium				CM0414	On-Hold
Location	Greenwich Cemetery 330 Greenwich Rd. 31404				
Start Year	2018	End Year	2025	Council District(s)	3
P.M.	Samuel Beetler II		sbeetler@savannahga.gov		
Scope	Construction of a columbarium in Greenwich Cemetery to provide additional niche inventory used for the inurnment of cremated remains.				
12-2023 Update	Continues to be on-hold due to price increases.				
Previous Update	Project rebid 1st quarter of 2023. Pricing came back at three times available funds for project. Continue to value engineering and develop smaller phased approach. There is no more available space for installation of another prefabricated columbarium while waiting for needed funding to start project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,816,184.35		\$ 238,235.26		\$ 0.00	\$ 1,577,949.09

Cemetery Improvements

Cemetery Expansion				CM0613	Ongoing
Location	330 Greenwich Rd				
Start Year	NULL	End Year	2023	Council District(s)	3
P.M.	Samuel Beetler		sbeetler@savannahga.gov		
Scope	Development of new section of Greenwich Cemetery. Will create additional 2500 single space lots for sale.				
12-2023 Update	Roadway completed. Planning and site visit for irrigation system completed. Install to commence 12/11 and be completed by the end of 2023.				
Previous Update	Project is near completion. All survey works complete, lots actively being sold to the public. Development of surrounding roadway at 90% completion. The remaining item is development of irrigation system for the new section. Estimated completion is the end of 2023.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 528,677.27		\$ 353,985.62		\$ 0.00	\$ 174,691.65

Cemetery Improvements

Historic Cemetery Bldg. Maintenance				CM0804	Ongoing	
Location	All cemeteries					
Start Year	NULL	End Year	Recurring	Council District(s)	City-Wide	
P.M.	Sam Beetler II		sbeetler@savannahga.gov			
Scope	Recurring fund for the development, assessment, conservation, and repair of buildings and structures on cemetery properties.					
12-2023 Update	Raising funds for the conservation of Laurel Grove North caretakers building exterior envelope issues and Bonaventure Cemetery caretaker house window issues.					
Previous Update	Raising funds for the conservation of Laurel Grove North caretakers building exterior envelope issues and Bonaventure Cemetery caretaker house window issues.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 80,000.00		\$ 10,247.50		\$ 0.00		\$ 69,752.50

Cemetery Improvements

Evergreen Cemetery Acquisition & Improvement				CM0805	Ongoing
Location	Evergreen Cemetery				
Start Year	2023	End Year	2024	Council District(s)	5
P.M.	Sam Beetler II		sbeetler@savannahga.gov		
Scope	Acquisition, development, clean-up, and improvements of Evergreen Cemetery at 4340 ACL Blvd.				
12-2023 Update	<p>Initial clean-up completed. Existing roadwork completed. Archeological survey initiated, site work completed, awaiting final report. Fence bid has closed, contractor chosen. Installation will commence 1/2024.</p> <p>Design of new road & bridge to start 1/2024. New road & bridge construction TBD.</p> <p>Surveying of new burial lots to start 1/2024. Additional fencing will be installed in 6/2024</p>				
Previous Update	Site studies completed; city acquired cemetery on 5/2/2023. Clean-up of site ongoing. Archeological study, fence installation, and lot survey, in development and requests for bids underway.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 843,408.00		\$ 477,141.77		\$ 57,882.12	\$ 308,384.11

Cemetery Improvements

Cemetery Roadside Improvement				CM0903	Ongoing	
Location	All Cemeteries					
Start Year	NULL	End Year	Recurring	Council District(s)	City-Wide	
P.M.	Sam Beetler II		sbeetler@savannahga.gov			
Scope	Recurring fund for installation and improvement of roadways in cemeteries.					
12-2023 Update	Division procured more gravel and continues to repair roads in Bonaventure, Greenwich, Laurel Grove North, Laurel Grove South, and Evergreen Cemeteries					
Previous Update	Division procured more gravel and continues to repair roads in Bonaventure, Greenwich, Laurel Grove North, Laurel Grove South, and Evergreen Cemeteries.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 30,000.00		\$ 7,350.68		\$ 0.00		\$ 22,649.32

Civic Center Improvements

Total # of Projects:

3

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	1
Ongoing	2
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Civic Center Improvements

New Civic Center Arena				CC0206	Implementation/Construction	
Location	620 Stiles Ave					
Start Year	2008	End Year	2021	Council District(s)	1	
P.M.	Doug Patten		Dpatten@Savannahga.Gov			
Scope	Construct a new Civic Center Arena at Stiles Avenue & Gwinnett Street.					
12-2023 Update	Arena construction is complete and open for business. Stiles Ave. construction is complete. Punch list work is ongoing and nearly complete.					
Previous Update	Arena construction is complete and open for business. Stiles Ave. construction is substantially complete. Punch list work is ongoing and nearly complete.					
Fund	Miscellaneous Contribtn Frm Generl Fnd SPLOST V (2008-2014) SPLOST VI(2015-2020) Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 168,275,109.06		\$ 167,285,401.40		\$ 880,222.49		\$ 109,485.17

Civic Center Improvements

Arena FF&E			CC0605	Ongoing	
Location	620 Stiles Avenue				
Start Year	NULL	End Year	2023	Council District(s)	1
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Furniture, fixtures, and equipment for the new Savannah EnMarket Arena.				
12-2023 Update	December 2023. +/- \$164k remains in this account. Recently, funds were used to pave and restripe areas near the arena to improve the look and access of ride share and pedestrian paths. An additional security camera was also added to the on-site marquee sign. Additional work is expected in 2024.				
Previous Update	June 2023. The arena has been open for more than a year and this CIP is in the close-out phase and being used to purchase a few remaining items for the new arena facility. There is currently about \$184K remaining in the fund with \$26K in open PO.				
Fund	Civic Center Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000,000.00		\$ 4,845,601.19		\$ 0.00	\$ 154,398.81

Civic Center Improvements

Civic Ctr Redevelopment				CC0810	Ongoing
Location	301 W. Oglethorpe Ave				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Redevelopment of the Savannah Civic Center.				
12-2023 Update	December 2023. A roof assessment was completed, and an HVAC assessment is underway. Additional redevelopment planning is expected to commence in early 2024.				
Previous Update	7.13.23. Staff continue to explore potential options for the future of the Civic Center. These options include: 1) demolish the Civic Center and redevelop the site pursuant to Oglethorpe Plan 2) renovate the entire Civic Center and continue using, including the theater and old arena and 3) a hybrid approach whereby the theater is renovated but the old arena is demolished, and the underlying site redeveloped pursuant to the Oglethorpe Plan.				
Fund	Civic Center Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 99,713.84		\$ 0.00	\$ 286.16

Community Development Improvements

Total # of Projects:

15

Complete	4
Conceptual/Planning	3
Design/Implementation	1
Implementation/Construction	2
Ongoing	3
On-Hold	0
Other	1
Inactive	0
N/A	0
To Be Closed	0
New	1

Community Development Improvements

Hitch Village Redevelopment				PD0117	Complete
Location	Hitch Village				
Start Year	2015	End Year	2022	Council District(s)	2
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Installation of infrastructure for the redevelopment of Hitch Village.				
12-2023 Update	Record drawing submittal in progress.				
Previous Update	Record drawing submittal in progress.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,224,000.00		\$ 2,533,616.51		\$ 25,663.75	\$ 3,664,719.74

Community Development Improvements

Waters Avenue Corridor Improvements				PD0309	Complete
Location	2011 Waters Ave.				
Start Year	2008	End Year	2022	Council District(s)	2,3
P.M.	Doug Patten		DPatten@Savannahga.Gov		
Scope	<p>Improve streetscape and business environment in the area. The streetscape will include new sidewalks, decorative lighting, landscaping, stamped concrete crosswalks, and American with Disabilities Act (ADA) ramps.</p>				
12-2023 Update	The Waters Avenue Phase Streetscape Phase III portion, between Victory Drive Right of Way and 37th Street was completed in December 2022. This was the final phase of the Waters Avenue Streetscape project.				
Previous Update	The Waters Avenue Phase Streetscape Phase III portion, between Victory Drive Right of Way and 37th Street was completed in December 2022. This was the final phase of the Waters Avenue Streetscape project.				
Fund	Miscellaneous State Of Georgia Contrbtn Frm Generl Fnd SPLOST IV (2003-08) SPLOST V (2008-2014) SPLOST VI - District 2 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,613,936.18		\$ 6,613,936.18		\$ 0.00	\$ 0.00

Community Development Improvements

Savannah Gardens			PD0400	Implementation/Construction	
Location	Crescent to Gwinnett and Long Ave				
Start Year	2007	End Year	2019	Council District(s)	3
P.M.	Martin Fretty Tara Hicks Jo Hayes Doug Patten		MFretty@Savannahga.Gov Dpatten@savannahga.gov THicks@savannahga.gov JHayes@savannahga.gov		
Scope	Design and installation of public infrastructure as part of the demolition and revitalization of the former 44-acre, 380-unit, dilapidated Strathmore Estates Apartment site. Infrastructure improvements include new storm sewers, sanitary sewers, water supply lines, streets, sidewalks, lighting, squares, parks, playgrounds, and a splash fountain for summer recreation. The project employs new urbanism, green, pedestrian friendly, traffic calming and neo-traditional design principals.				
12-2023 Update	Next steps: discussion of planting 6 trees in the plaza with the Greenscapes Department and with engineers about sculpture foundation drawings and subsequent scheduling of its installation.				
Previous Update	The phase 3B infrastructure construction is complete.				
Fund	Discounts Miscellaneous Contrbtn Frm Generl Fnd Contrbn Frm Prop Acq Fn SPLOST Open Space SPLOST IV (2003-08) SPLOST V (2008-2014) SPLOST VI(2015-2020) W&SR&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 13,745,795.40		\$ 13,721,934.96		\$ 49,191.58	(\$25,331.14)

Community Development Improvements

Dundee Cottages			PD0502	Implementation/Construction	
Location	65 Dundee St				
Start Year	NULL	End Year	2023	Council District(s)	3
P.M.	Doug Patten Tara Hicks Jo Hayes		DPatten@savannahga.gov thicks@savannahga.gov jhayes01@savannahga.gov		
Scope	Construction of infrastructure to support a tiny home community.				
12-2023 Update	Infrastructure work is nearly completed with the remaining work being punch list work.				
Previous Update	Infrastructure is nearly complete; completion is expected in the 3rd quarter of 2023.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,540,000.00		\$ 3,256,279.95		\$ 227,484.55	\$ 56,235.50

Community Development Improvements

Blighted Prop Acq & Redevelop				PD0505	Ongoing	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Martin Fretty Tara Hicks Jo Hayes		MFretty@Savannahga.Gov THicks@savannahga.gov JHayes@savannahga.gov			
Scope	Multi-faceted approach including redevelopment partnerships and 1k-in-10 investment strategy to address the City's blighted property and affordable housing challenges.					
12-2023 Update	<p>Since 2021, 68 properties have been acquired through various acquisition strategies, including Chatham County tax sales (65) and arms-length transactions (3). Four properties, in total were acquired in 2021; 35 in 2022, with 29 being in a single tax sale (6/7/2022); and 29 in 2023, thus far, with 28 at a single tax sale (10/3/2023). More blighted properties will hopefully be secured at the County's December tax sale. The 1K-in-10 team continues to review data and explore acquisition options and strategies.</p>					
Previous Update	<p>1K-in-10 "team" has been developing and refining acquisition strategies. Postcards will be mailed to blighted abandoned property owners expressing interest in acquiring property. Participating in delinquent property tax sales and have secured two properties through this process.</p>					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 6,500,000.00		\$ 1,284,894.86		\$ 0.00		\$ 5,215,105.14

Community Development Improvements

Neighborhood Improvements				PD0700	Other	
Location	NULL					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	NULL		NULL			
Scope	Neighborhood Improvements					
12-2023 Update						
Previous Update						
Fund	SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 47,173.00		\$ 0.00		\$ 0.00		\$ 47,173.00

Community Development Improvements

Fairground Redevelopment				PD0702	Ongoing	
Location	4801 Meding St.					
Start Year	2024	End Year	2029	Council District(s)	5	
P.M.	Doug Patten Ashley Sullivan Tara Hicks		DPatten@savannahga.gov ashley.sullivan@savannahga.gov THicks@savannahga.gov			
Scope	<p>In 2016, Savannah City Council purchased 66.5 +/- acre tract located at 4701 Meding Street known as the 'Fairgrounds'. In 2021, the P3 Venture Group's development concept was selected which includes youth recreation facilities, a production studio, career center, an array of housing options including single and multi-family opportunities with a significant component for senior housing, neighborhood retail and public park space.</p>					
12-2023 Update	Project was funded in the 2024 budget. Design expected to start in 2024.					
Previous Update	Project will be funded over multiple years. RFP for design services would go out in 4th quarter of this year.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,688,124.00		\$ 11,875.89		\$ 0.00		\$ 2,676,248.11

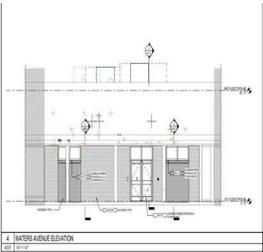
Community Development Improvements

Water Works Building Redevelopment			PD0703	Conceptual/Planning	
Location	1100 W Gwinnett St				
Start Year	2024	End Year		Council District(s)	1
P.M.	Doug Patten Cara O'Rourke		dpatten@savannahga.gov cara.orourke@savannahga.gov		
Scope	Redevelopment of the Water Works Building into a multi-purpose facility that houses community assets such as a public market, business incubator, and event space.				
12-2023 Update	Funding expected through Hotel/Motel tax. Timeline TBD.				
Previous Update	Funding expected through Hotel/Motel tax. Timeline TBD.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 635,310.00		\$ 619,926.57		\$ 6,219.80	\$ 9,163.63

Community Development Improvements

Acquisition of 719 Cleland St				PD0802	Complete	
Location	719 Cleland St.					
Start Year	NULL	End Year	NULL	Council District(s)	1	
P.M.	Martin Fretty Tara Hicks		mfretty@savannahga.gov thicks@savannahga.gov			
Scope	Acquisition of 719 Cleland Street					
12-2023 Update	Funding has been exhausted for the purpose of acquiring 719 Cleland Street. The property was acquired in July 2022 and is held in the name of The Mayor and Aldermen of the City of Savannah until redevelopment opportunities arise, are considered, and additional funding is sought, if necessary.					
Previous Update	This is a property with a concrete parking lot and loading dock that was purchased to prevent large trucks and other vehicles from driving through a residential neighborhood and parking on the property— eliminating a safety concern expressed by the neighborhood and Alderwoman. We are not sure what the end us of the property will be. There is a possibility that it will be used for housing development.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 301,939.45		\$ 301,939.45		\$ 0.00		\$ 0.00

Community Development Improvements

Waters Ave SIP Renovation			PD0804	Complete	
Location	2005 Waters Avenue				
Start Year	2022	End Year	2022	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project will convert one of the suites at the shopping center at 2005 Waters Avenue to the new Savannah Impact Program (SIP) location.				
12-2023 Update	Certificate of Occupancy was issued in the 2nd quarter of 2023. Project is complete.				
Previous Update	Certificate of Occupancy was issued in the 2nd quarter of 2023. Project is complete.				
Fund	Contribtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,000,000.00	\$ 2,287,232.20		\$ 1,766.11		\$ 711,001.69

Community Development Improvements

Augusta Avenue Revitalization			PD0806	Design/Pre-Construction	
Location	Augusta Ave. (between E. Lathrop and I-516)				
Start Year	2016	End Year	2019	Council District(s)	1
P.M.	Martin Fretty Doug Patten Tara Hicks		MFretty@savannahga.gov Dpatten@savannahga.gov THicks@savannahga.gov		
Scope	To make streetscape and public space improvements on Augusta Avenue				
12-2023 Update	Project has been funded for 2024.				
Previous Update	This portion of the project is complete. Need additional funds to complete project as originally contemplated.				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08) SPLOST VI(2015-2020) SPLOST VI - District 1 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,235,473.31		\$ 1,235,473.31		\$ 0.00	\$ 0.00

Community Development Improvements

Abercorn Streetscape				PD0920	New	
Location	ABERCORN St.					
Start Year	NULL	End Year	NULL	Council District(s)	6	
P.M.	Bridget Lidy		Blidy@savannahga.gov			
Scope	Streetscape improvements along Abercorn Street based on The Congress for the New Urbanism (CNU) Study.					
12-2023 Update	<p>In 2018, the City sponsored the Congress for New Urbanism (CNU) Southside Retrofit Legacy Project where residents were engaged to study the 42-acre Savannah Mall site and surrounding area. The feedback received resulted in a concept to transform the area into a mixed-use, walkable neighborhood with public parks, biking trails, business activity, and other amenities to attract a variety of commercial activity and new residents. The study also imagined Abercorn Street as a multi-way boulevard that not only accommodates the current car traffic, but also caters to pedestrians, bikers, and other local users who currently struggle to navigate the fast-moving six lanes of traffic. The streetscape improvements along Abercorn Street will be based on The Congress for the New Urbanism (CNU) Study. By the end of the 3rd Quarter, a strategy will be developed for elements of this study.</p>					
Previous Update	<p>In 2018, the City sponsored the Congress for New Urbanism (CNU) Southside Retrofit Legacy Project where residents were engaged to study the 42-acre Savannah Mall site and surrounding area. The feedback received resulted in a concept to transform the area into a mixed-use, walkable neighborhood with public parks, biking trails, business activity, and other amenities to attract a variety of commercial activity and new residents. The study also imagined Abercorn Street as a multi-way boulevard that not only accommodates the current car traffic, but also caters to pedestrians, bikers, and other local users who currently struggle to navigate the fast-moving six lanes of traffic. The streetscape improvements along Abercorn Street will be based on The Congress for the New Urbanism (CNU) Study. By the end of the 3rd Quarter, a strategy will be developed for elements of this study.</p>					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00		\$ 500,000.00

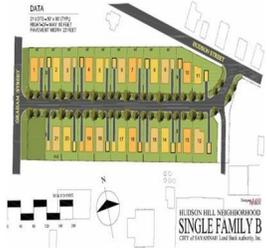
Community Development Improvements

Affordable House Infra 916 MLK			PD0921	Conceptual/Planning	
Location	916 Martin Luther King Jr. Blvd				
Start Year	2023	End Year	NULL	Council District(s)	2
P.M.	Doug Patten Tara Hicks		DPatten@savannahga.gov thicks@savannahga.gov		
Scope	This project will install a parking lot for the affordable housing project located at 916 MLK.				
12-2023 Update	Survey has been completed. The next step will be the parking lot design.				
Previous Update	Survey has been completed. The next step will be the parking lot design.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00

Community Development Improvements

Dawes Ave Infrastructure				PD0922	Ongoing	
Location	3302 Dawes Avenue					
Start Year	2022	End Year	2025	Council District(s)	5	
P.M.	Doug Patten Ashley Sullivan Tara Hicks		DPatten@savannahga.gov ashley.sullivan@savannahga.gov THicks@savannahga.gov			
Scope	This project is to provide infrastructure to build 26 new houses for families who are and/or have experienced homelessness.					
12-2023 Update	The geotechnical investigation has been completed. The site design is currently underway. Site permitting is expected to begin in the 1st quarter of 2024.					
Previous Update	An environmental site assessment (ESA) was performed in 2022 on the site and nothing of significance was found to warrant further investigation. In addition, an engineer was brought on to do a concept layout and perform an initial magnitude cost estimate for the project.					
Fund	Contribn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,400,000.00		\$ 43,095.00		\$ 0.00		\$ 2,356,905.00

Community Development Improvements

Graham & Hudson Infrastructure				PD0923	Conceptual/Planning	
Location	1522 Smart St					
Start Year	NULL	End Year	NULL	Council District(s)	1	
P.M.	Doug Patten Tara Hicks		DPatten@savannahga.gov thicks@savannahga.gov			
Scope	Provide public infrastructure that makes it financially possible to construct 30 single family homes for purchase by first time home buyers and/or available to families leaving homelessness.					
12-2023 Update	Project is awaiting additional funding.					
Previous Update	Project is awaiting additional funding.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 250,000.00		\$ 0.00		\$ 0.00		\$ 250,000.00

Drainage Improvements

Total # of Projects:

15

Complete	0
Conceptual/Planning	0
Design/Implementation	2
Implementation/Construction	3
Ongoing	9
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0

Drainage Improvements

Drainage Box Rehabilitations				DR0131	Ongoing
Location	Bolton St. (E. Broad to Bilbo Canal), Kayton Outfall, & Fell St. Outfall				
Start Year	2015	End Year	TBD	Council District(s)	1,2,Other
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Lining of structures to extend lives of 102" brick line in Bolton Street, to line the twin box culverts of Kayton Outfall to river (which facilitate effluent outfall from the President Street Plant), and to replace the deteriorated Fell Street Pump Station Outfall to the river.				
12-2023 Update	Bolton St. pipelining construction has been completed. We are working on the fell street pump station and our fall rebuild project. Basin wide hydro study is ongoing, the result of the study will give us some prospective on the new fell street pump station capacity.				
Previous Update	<p>Kayton Pump Station and Outfall – The project is currently on hold. No new updates.</p> <p>Fell Street Pump Station and Outfall – Colonial Oil returned the easement access agreement. The city cleared over the box, Coleman performed a field topo and utility survey. Whitaker will provide geotechnical investigation and an environmental review, City may go out for bid on engineering to design the box, the repair/replacement and remediation work will follow.</p>				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,240,000.00	\$ 2,629,973.19		\$ 1,797.75		\$ 5,608,229.06

Drainage Improvements

Placentia Basin Drainage Improvements				DR0132	Implementation/Construction
Location	South side of DeRenne between Skidaway and LaRoche				
Start Year	2015	End Year	2022	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	To increase conveyance capacity of the Placentia Canal to reduce structural and street flooding within the basin				
12-2023 Update	Vicksburg pond construction bid received; staff are waiting for City council's approval. Construction should start in early 2024. Semken and LaRoche Crossing construction is ongoing.				
Previous Update	<p>Sunset Blvd Crossing – Project is completed.</p> <p>North and South Tompkins Crossings – construction completed working on summary change order to submit to City Council to close out the construction.</p> <p>Semken and LaRoche Crossings –The bid is approved by the City Council and awarded to Griffin Contracting Inc. Griffin started construction at end of January 2023.</p> <p>Vicksburg Pond: The 100% plans have been reviewed, submitted for SPR approval, second submittal to address comments completed. Staff are starting to prepare bid documents. No New Update.</p> <p>New Placentia Canal Outfall – We received Savannah State outfall survey quote from Coleman for \$10.5K, Staff is evaluating St. John’s route option, the best route decision has not been made yet, we are continuing to coordinate with Chatham County on the alignment corridor.</p>				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,000,000.00		\$ 3,531,597.76		\$ 543.75	\$ 3,467,858.49

Drainage Improvements

Public Permeable Paver Program				DR0134	Ongoing
Location	Downtown				
Start Year	2018	End Year	Annual	Council District(s)	2
P.M.	Thomas Cawthon		tcawthon@Savannahga.Gov		
Scope	<p>This project creates water quality stormwater management units for purchase by developers in the Bilbo basin, downtown. City streets get rehabilitated with the Permeable Paver Program on a just in time schedule as developers use the program to purchase water quality credits, in the hard to develop historic downtown area.</p>				
12-2023 Update	Implementation is ongoing.				
Previous Update	Permeable Pavement Update for CIP Sept 2021. No new updates				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,264,884.39		\$ 368,259.60		\$ 0.00	\$ 896,624.79

Drainage Improvements

Brick Line Replacement				DR0505	To Be Closed	
Location	City-wide					
Start Year	2010	End Year	Annual	Council District(s)	City-Wide	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	<p>Annual CIP to fund necessary replacement/rehabilitation of deteriorating aging brick storm lines with concrete pipe or structural liner. Projects to date have addressed point failures on brick lines primarily in the Historic District. As the failures crop up unexpectedly, the annual fund was set up to have an account available for the rehabilitations.</p>					
12-2023 Update	This project account was closed during 2023 and a new project account for Stormwater Brick Lined Pipe Rehab was created (DR913).					
Previous Update	During 2022 spend over 1million in cured in place pipe. These projects included 36th St., Duffy St., and Bull St. Additional funding is required and anticipated in 2024 to accomplish next brick lining project.					
Fund	Miscellaneous Contrbtn Frm Generl Fnd SPLOST IV (2003-08)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,972,603.34		\$ 1,972,603.34		\$ 0.00		\$ 0.00

Drainage Improvements

Bilbo Basin Study			DR0508	Ongoing	
Location	Bilbo Canal Basin				
Start Year	NULL	End Year	NULL	Council District(s)	1,2,3,4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Drainage basic study.				
12-2023 Update	Consultant has produced a draft report that was shared digitally for comment by Stormwater staff. The final report should be released this fall.				
Previous Update	Hussey Gay Bell has produced a draft report that was shared digitally for comment by Stormwater staff. The final report should be released this fall.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 70,000.00		\$ 66,845.00		\$ 655.00	\$ 2,500.00

Drainage Improvements

Springfield Basin Storm Manage				DR0509	Ongoing
Location	Springfield Canal Basic				
Start Year		End Year		Council District(s)	1,2
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Drainage Basin Study.				
12-2023 Update	Consultant was tasked to refine the existing study to include improvements north of the Gwinnett St. The revision should be completed by the end of 2023.				
Previous Update	Waiting for T&H to submit a proposed price to complete the basin study.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 122,650.00		\$ 27,424.67		\$ 3,744.29	\$ 91,481.04

Drainage Improvements

Storm Sewer Rehab				DR0704	Implementation/Construction	
Location	City-Wide					
Start Year	N/A	End Year	TDB	Council District(s)	City-Wide	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Rehabilitation of the Storm Sewer system.					
12-2023 Update	A variety of projects are ongoing throughout the city.					
Previous Update	N and S Tompkins stormwater improvement project started on 8/11/2021. The Vicksburg Pond design is underway. Sunset Blvd improvement project is completed.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,345,242.23		\$ 1,345,242.23		\$ 0.00		\$ 0.00

Drainage Improvements

Montg Xrd Pump Stn Ctrl Upgrade				DR0705	Ongoing	
Location	1216 Madrid Ave.					
Start Year	NULL	End Year	NULL	Council District(s)	4	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Upgrades to the Montgomery Crossroad Pump Station.					
12-2023 Update	The project is completed except testing and should be done by the end of 2023.					
Previous Update	The project is close the completion. The estimated time is middle of 2023.					
Fund	SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 450,000.00		\$ 404,251.56		\$ 0.00		\$ 45,748.44

Drainage Improvements

Pump Station Rehab				DR0706	Ongoing	
Location	Citywide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Rehabilitation of stormwater pump stations.					
12-2023 Update	Derenne Stormwater Pump Station Trash Screen replacement option has been researched. Montgomery Cross Road Pump Station Electrical Control update. Details are listed under CIP number DR0808.					
Previous Update	Derenne Stormwater Pump Station Trash Screen replacement option has been researched. Montgomery Cross Rd Pump station Electrical Control Update, see detail listed under the project itself.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,225,000.00		\$ 79,631.77		\$ 0.00		\$ 1,145,368.23

Drainage Improvements

Pump Station Control Upgrades				DR0808	Ongoing	
Location	Citywide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Stormwater Pump Station Controls and Monitoring Upgrades to six pump stations including: Derenne PS, Montgomery Crossroads PS, Springfield PS, Kayton PS, Fell Street PS, and Lathrope PS.					
12-2023 Update	Four (4) station power monitoring equipment has been installed.					
Previous Update	The project (4 pumps station electrical Upgrades) works are ongoing, the contractor is working on 3 out 4 pump station electrical conduits. The only station that is not touched is fell street pump station. The projected completion date is end of 2024.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,800,000.00		\$ 1,419,993.08		\$ 0.00		\$ 380,006.92

Drainage Improvements

Bilbo Box Culvert Improvement Phase II				DR0811	Implementation/Construction
Location	Bilbo Canal				
Start Year	N/A	End Year	TDB	Council District(s)	2
P.M.	Barry Stanton		bstanton@savannahga.gov		
Scope	Extends open channel Bilbo Canal from President street to Normandy St. with bulkhead walls on both west and east sides. Connects back to Bilbo Box at Normandy St. while maintaining existing connection at south of Presidents St.				
12-2023 Update	SJ Hamill has completed approximately 400 LF of Bulkhead wall on the eastside of the Bilbo Canal. Pile driving and wall cap construction is ongoing. The progress schedule chart shows project completion in April 2024.				
Previous Update	Construction bid awarded to S.J. Hamill in July 2023, driven of bulkhead wall sheet pile shall be started at end of august 2023.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,736,339.07		\$ 6,131,384.17		\$ 15,170.00	\$ 589,784.90

Drainage Improvements

Springfield Drainage Improvements				DR0905	Design/Pre-Construction	
Location	Savannah River to I-516, MLK to Chatham Parkway					
Start Year	2005	End Year	TBD	Council District(s)	1,5	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	To make drainage improvements in the Springfield basin.					
12-2023 Update	<p>Phase I design 70% done, USACOE permit application submitted, we are currently awaiting to receive comments.</p> <p>Phase II design is ongoing,</p> <p>Phase III survey is completed, design started.</p>					
Previous Update	<p>The City Council awarded design of Springfield Canal Expansion Phase I to EMC Engineering, design started. The design of arch culvert under Stiles Ave. for the connection of S&O and Springfield Canal was rewarded to HGB, design is underway, 50% completed. The construction of the culverts will be included in the Stiles Ave Widening phase 2 project.</p> <p>Springfield Improvement Phase 2 - Geotechnical Investigation and Survey work were completed, Wetland permit and Archology Study was submitted to USACOE, the canal widening design work is awarded to CHA, structure engineer is waiting for the additional Geotech information.</p> <p>Phase 3 –design work started; survey completed.</p> <p>The Federal BRIC Funding application for Springfield Basin improvement has been submitted, City of Savannah is selected as the final candidate, we are waiting for the award notification. Answer to Questions has been submitted and approved by FEMA.</p>					
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 45,892,900.00		\$ 6,860,636.21		\$ 284,032.83		\$ 38,748,230.96

Drainage Improvements

Casey South Drainage Improvements Phase II			DR0911	Design/Pre-Construction	
Location	Between 55th St and 63rd St, and Abercorn St and Harmon Ave				
Start Year	2005	End Year	TBD	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	To increase drainage capacity in the Casey South basin				
12-2023 Update	<p>Phase 2-1 and 2-2 bid process completed; we are working with the contractor for valve engineering and the bid will be presented to the City council for approval soon.</p> <p>Deep tunnel project design is on the horizon for funding discussion.</p>				
Previous Update	<p>Casey Phase II-A, since the 2020 design was canceled due to weighty disturbance to the community, Stormwater staff has developed 3 separate approaches to solve the flooding issues in the area.</p> <ol style="list-style-type: none"> 54th improvement from Abercorn to Harmon. – portion of construction started between Reynolds St. and Atlantic Ave. the rest of improvements will be construction with #2 improvement. 56th & 57th Street improvement from Abercorn to Harmon. – Design will be completed in the middle of 2023 construction shall start later in 2023. Deep Tunnel along possible 61st street. Preliminary feasibility study is done, detailed design contract (Piggyback form) submitted to purchasing for preliminary approval, waiting for the response from purchasing. 				
Fund	Contrbtn Frm Generl Fnd Frm Drng SPLOST (1998-2003) SPLOST Other Cip (1998-2002) SPLOST IV (2003-08) SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 40,224,525.84		\$ 3,395,888.32		\$ 871,515.61	\$ 35,957,121.91

Drainage Improvements

Brick Line Rehab & Replacement				DR0913	Ongoing	
Location	Citywide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	<p>This project includes ongoing annual contract structural lining of historic storm sewer infrastructure. In most cases the City uses Cured in Place Pipe (CIPP lining) technology to prolong the life of aged storm pipe and regain the integrity of this infrastructure. This is typically applied to brick lined pipe, which was installed 100 to 150 years ago, but in some cases applied to historic terra cotta, unreinforced concrete, and corrugated metal storm sewer pipe.</p>					
12-2023 Update	<p>2023 funding for this project was used to complete 36th St. between Drayton and Price St. In addition, staff are prioritizing efforts for 2024 allocated funding. These CIPP lining efforts are planned for Whitaker and McDonagh St. as well as potentially Louisville Road between MLK and W. Boundary.</p>					
Previous Update	<p>During 2022 spend over 1million in cured in place pipe. These projects included 36th St., Duffy St., and Bull St. Additional funding is required and anticipated in 2024 to accomplish next brick lining project.</p>					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 603,060.00		\$ 169,809.57		\$ 52,214.99		\$ 381,035.44

Drainage Improvements

Storm Sewer Rehab			DR0914	Ongoing	
Location	Citywide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual Stormwater Infrastructure Point Repair Construction Contract				
12-2023 Update	Project is ongoing				
Previous Update	Project is ongoing				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,131,373.19		\$ 297,148.16		\$ 0.00	\$ 834,225.03

Holding Accounts

Total # of Projects:

11

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	4
On-Hold	0
Other	0
Inactive	0
N/A	6
To Be Closed	1
New	0

Holding Accounts

Capital Reserve			HA0100	N/A	
Location	City-Wide				
Start Year	2006	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Capital Reserve Account				
12-2023 Update	Holding Account For Future Projects				
Previous Update	Holding Account For Future Projects				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 10,724,012.85		\$ 0.00		\$ 0.00	\$ 10,724,012.85

Holding Accounts

Future Capital Appropriation				HA0102	To Be Closed	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	2022 Capital Reserves					
12-2023 Update	Holding Account For Future Projects					
Previous Update						
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00		\$ 500,000.00

Holding Accounts

Project Management Cost Reserve Account				HA0104	Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Project Management Cost Reserves					
12-2023 Update	Holding Account For Future Projects					
Previous Update						
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 420,000.00		\$ 410,955.63		\$ 0.00		\$ 9,044.37

Holding Accounts

Sales Tax Stabilization				HA0216	N/A	
Location	City-Wide					
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Sales Tax Stabilization Account					
12-2023 Update	Holding Account For Future Projects					
Previous Update	Holding Account for future local option sales tax revenue shortfalls					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,747,000.00		\$ 0.00		\$ 0.00		\$ 8,747,000.00

Holding Accounts

Cemeteries Holding Account				HA0311	N/A	
Location	City-Wide					
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Holding Account - Future Cemetery Projects					
12-2023 Update	Holding Account For Future Projects					
Previous Update	Holding Account For Future Projects					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8.78		\$ 0.00		\$ 0.00		\$ 8.78

Holding Accounts

Grant Match Reserve			HA0313	N/A	
Location	City-Wide				
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Grant Match Reserve Account				
12-2023 Update	Holding Account For Future Projects				
Previous Update	Holding Account For Matching Funds required for certain grants				
Fund	Contribtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 167,830.16		\$ 0.00		\$ 0.00	\$ 167,830.16

Holding Accounts

Preservation Fee Reserve				HA0401	N/A	
Location	City-Wide					
Start Year	2000	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Preservation Fee Reserve Account					
12-2023 Update	Holding Account For Future Projects					
Previous Update	Holding Account For Future Projects					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 756,406.95		\$ 0.00		\$ 0.00		\$ 756,406.95

Holding Accounts

Timber Conservation Holdings Account				HA0403	Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Timber Conservation Holdings - money received from timber sales on New Hampstead					
12-2023 Update	Holding Account For Future Projects					
Previous Update						
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 256,941.36		\$ 0.00		\$ 0.00		\$ 256,941.36

Holding Accounts

City Hall Preservation Holdings Account				HA0503	Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	City Hall Preservation Holding					
12-2023 Update	Holding Account For Future Projects					
Previous Update						
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 15,379.74		\$ 0.00		\$ 0.00		\$ 15,379.74

Holding Accounts

Civic Center Holding Account				HA0551	N/A	
Location	City-Wide					
Start Year	2005	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Holding Account - Future Civic Center Projects					
12-2023 Update	Holding Account For Future Projects					
Previous Update	Holding Account For Future Projects					
Fund	Contrbtn Frm Generl Fnd Civic Center Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,163,432.67		\$ 0.00		\$ 0.00		\$ 1,163,432.67

Holding Accounts

LMIG Grant Match Reserve Account				HA0601	Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	LMIG Grant Match Reserve					
12-2023 Update	Holding Account For Future Projects					
Previous Update						
Fund	Road Sales Tax I SPLOST Other Cip (1998-2002) SPLOST IV (2003-08)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 91,116.83		\$ 0.00		\$ 0.00		\$ 91,116.83

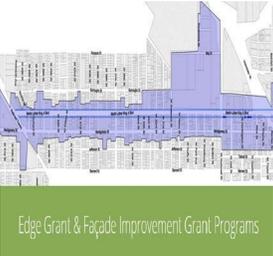
Other Improvements

Total # of Projects:

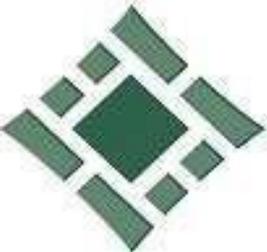
32

Complete	3
Conceptual/Planning	8
Design/Implementation	0
Implementation/Construction	9
Ongoing	10
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0

Other Improvements

Savannah Development and Renewal Authority Matchin				OP0141	Ongoing
Location	MLK/Montgomery				
Start Year	2006	End Year	2018	Council District(s)	2
P.M.	Manny Dominguez		MDominguez@Savannahga.Gov		
Scope	Grants to enhance the appearance of vacant lots and existing parking lots. The City will match 50 percent of applicant expenditures, up to \$2,000.				
12-2023 Update	<p>The program provides funds to assist property owners in enhancing the appearance of street-front façades, vacant lots, and parking lots within the Martin Luther King, Jr. Boulevard/Montgomery Street Urban Redevelopment Area, extending from the centerline of Jones Street to 52nd Street.</p> <p>The City will match 50 percent of applicant expenditures, up to \$2,000. Eligible uses include:</p> <ul style="list-style-type: none"> - Planting trees and flowers - Beautifying vacant or existing parking lots - Installing buffers such as flowers, shrubs, or fences - Removing aluminum or non-historic siding - Repairing, restoring, or replacing cornices and windows - Re-pointing brick and masonry 				
Previous Update	<p>The program provides funds to assist property owners in enhancing the appearance of street-front façades, vacant lots, and parking lots within the Martin Luther King, Jr. Boulevard/Montgomery Street Urban Redevelopment Area, extending from the centerline of Jones Street to 52nd Street.</p> <p>The City will match 50 percent of applicant expenditures, up to \$2,000. Eligible uses include:</p> <ul style="list-style-type: none"> - Planting trees and flowers - Beautifying vacant or existing parking lots - Installing buffers such as flowers, shrubs, or fences - Removing aluminum or non-historic siding - Repairing, restoring, or replacing cornices and windows - Re-pointing brick and masonry 				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 36,234.17		\$ 15,025.00		\$ 0.00	\$ 21,209.17

Other Improvements

Storehouse Roof Repairs				OP0144	Implementation/Construction
Location	650 W. Jones Street				
Start Year	2015	End Year	1st Q of 2024.	Council District(s)	2
P.M.	Dan Reel		dreel@savannahga.gov		
Scope	This project will repair the storehouse roof at the railroad museum.				
12-2023 Update	Work is continuing on the roof with expected completion in the 1st quarter of 2024.				
Previous Update	A contract with FH Paschen was awarded to repair the storehouse roof. Work is currently underway.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,500,000.00		\$ 1,523,970.00		\$ 0.00	(\$23,970.00)

Other Improvements

Pedestrian Wayfinding Signage				OP0145	Implementation/Construction
Location	Historic Downtown District				
Start Year	2015	End Year	2019	Council District(s)	2
P.M.	Bridget Lidy		blidy@Savannahga.Gov		
Scope	Wayfinding signage for visitors				
12-2023 Update	Considering updates to programming due to new developments. By the 2nd Quarter of 2023, a plan for implementation will be finalized.				
Previous Update	Considering updates to programming due to new developments. By the 2nd Quarter of 2023, a plan for implementation will be finalized.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 700,000.00	\$ 142,373.00		\$ 0.00		\$ 557,627.00

Other Improvements

Wireless/Fiber Infrastructure Improvements			OP0146	Conceptual/Planning	
Location	Citywide				
Start Year	2015	End Year	2020	Council District(s)	City-Wide
P.M.	Pam Culberson Matt Kennedy		pculberson@Savannahga.Gov MKennedy@Savannahga.gov		
Scope	To support comprehensive planning and fiber installation for connectivity to public facilities and provide public safety cameras in designated locations				
12-2023 Update	Final details are being gathered for the Fiber Mapping project. Expected completion date pushed to FEB 2024. This engagement will produce a comprehensive mapping of all fiber paths and connection points for the entire City of Savannah fiber infrastructure.				
Previous Update	Fiber mapping project is underway with an expected completion date of Dec 2023. This engagement will produce a comprehensive mapping of all fiber paths and connection points for the entire City of Savannah fiber infrastructure. This project will provide a documented infrastructure with the critical data needed for better planning of future utilization as well as accurate data for support and response				
Fund	Miscellaneous SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,399,080.63		\$ 942,605.31		\$ 230,808.08	\$ 1,225,667.24

Other Improvements

WW Law Collection Archival Project				OP0152	Implementation/Construction
Location	Citywide				
Start Year	2015	End Year	2019	Council District(s)	City-Wide
P.M.	Luciana Spracher		LSpracher@Savannahga.Gov		
Scope	To reflect Chatham County funding (SPLOST 2003-2008) for archival work on the WW Law Collection (including rehousing, preservation, cataloging, reformatting, and project staff).				
12-2023 Update	The following collections were completed and opened to the public: John S. Delaware and Virginia A. Rogers marriage license (RS 1121-129), 1923, 0.1cf; Trapped in Georgia, My Life (unpublished manuscript, RS 1121-128), no date, 0.1cf; Gertrude Lark papers (RS 1121-130), 1944-1994, no date, 0.1cf. Staff located a vendor to convert to digital format 500+ audiovisual items across a variety of obsolete media. Staff is currently preparing these items for shipping to the vendor. An appraisal of the WW Law Art Collection was completed in October. Staff are awaiting the final appraisal report which will be used for insurance purposes.				
Previous Update	The following collections were completed and opened to the public: Bills of Sale for Enslaved People (RS 1121-126), 1836-1863, 0.5cf New Orleans jail release receipts and chain gang vouchers (RS 1121-127), 1846, 0.1cf. The following collections are currently being processed (basic preservation and rehousing, arrangement, and description): John S. Delaware and Virginia A. Rogers marriage license (RS 1121-129), 1923, 0.1cf Trapped in Georgia, My Life (unpublished manuscript RS 1121-128), no date, 0.1cf Gertrude Lark papers (RS 1121-130), 1944-1994, no date, 0.1cf.				
Fund	SPLOST IV (2003-08)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 507,000.00	\$ 474,474.81		\$ 18,030.39		\$ 14,494.80

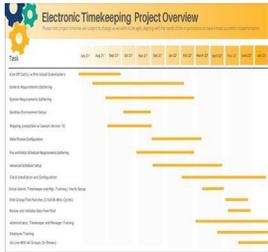
Other Improvements

Fiber Optic Cable Extensions			OP0331	Ongoing	
Location	Citywide				
Start Year	2008	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Matt Kennedy Pam Culberson		MKennedy@Savannahga.Gov pculberson@Savannahga.gov		
Scope	Extend existing underground fiber optic cable				
12-2023 Update	This project is used as needed to fund repairs and maintenance to existing fiber that is used to support City network operations.				
Previous Update	This project is used as needed to fund repairs and maintenance to existing fiber that is used to support City network operations.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 254,000.00		\$ 165,938.19		\$ 1,500.00	\$ 86,561.81

Other Improvements

Heritage Trail Trailhead				OP0412	On-Hold	
Location	Springfield Canal (Louisville Rd and W Boundary St)					
Start Year	2018	End Year	2019	Council District(s)	2	
P.M.	Bridget Lidy		blidy@Savannahga.Gov			
Scope	Provide a bike trail that connects the Tricentennial Park to West Savannah					
12-2023 Update	Project will be part of the Arena/Canal District Plan as it becomes finalized. Funding will support a pedestrian/bicycle trail in the new arena district. Staff are meeting to determine routing.					
Previous Update	Project will be part of the Arena/Canal District Plan as it becomes finalized. Funding will support a pedestrian/bicycle trail in the new arena district. Staff are meeting to determine routing.					
Fund	State Of Georgia Chatham County Fed Grants					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 40,000.00		\$ 18,990.02		\$ 0.00		\$ 21,009.98

Other Improvements

Electronic Time Keeping Phase I				OP0419	Conceptual/Planning	
Location	Citywide					
Start Year	2018	End Year	TBD	Council District(s)	City-Wide	
P.M.	Svetlana Shterjova		svetlana.shterjova@savannahga.gov			
Scope	Install time keeping devices in coordination with Lawson software to ensure FLSA compliance, better manage overtime, and make time keeping and payroll more efficient.					
12-2023 Update	Key milestones: Employee File with data from Lawson and S2 to TCP - daily automation runs; Employee Accruals File with data from Lawson to TCP - daily automation runs; Development of Payroll File for automated data export from TCP to Lawson; SFD Advanced Scheduler - live since June 2023; Focus in 2023 on weekly employees paid in arrears; Sanitation Department (Pilot Group 1) – test punches started, training for SMEs; Park & Tree Department (Pilot Group 2) - test punches started, training for SMEs; Modification of current payroll - working with Finance and OMB on modifying the current payroll plan. The finance goal is to move all bi-weekly paid employees in arrears, and we expect them to deliver this modification in Q1 2024. City-wide implementation after the modified payroll plan is implemented.					
Previous Update	New Project Manager (May 2022). City-wide in-person training for timekeepers in June 2022. Key milestones: Database & Application Server Preparation & Installation Payroll request for modifying current payroll schedule for bi-weekly employees in arrears-under review Software Configuration for WEB Clock and Wall Clocks System Configuration–Employee Configuration, TCP Defaults, Business Rules Hardware– Configuration of Clocking Terminals, IP addresses, and Connections Proxy Cards-automation of ID badges file from S2 to TCP S2 script and database cleanup for importing Badge IDs in TCP SFD Advanced Scheduler Built & tested Sanitation Department (Pilot Group 1) – Requirements gathered, System configured, and Wall Clocks installed preparing to start test punches Park&Tree Department (Pilot Group 2) - Requirements gathered, wall clocks installed Identification and mapping of the process for automation of export/import files from Lawson to TCP (position changes, leave balances, new hires, and separations)					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 705,200.00		\$ 312,536.13		\$ 391,660.40		\$ 1,003.47

Other Improvements

Parking Garages Gate Equipment & Software Upgrades				OP0424	Complete
Location	Downtown				
Start Year	2018	End Year	2018	Council District(s)	2
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Upgrade of gate equipment and software				
12-2023 Update	Bryan, Liberty, Robinson, State & Whitaker Street Garage work is completed.				
Previous Update	Bryan, Robinson, State & Whitaker Street Garage is completed.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,640,000.00		\$ 1,522,759.00		\$ 33,851.00	\$ 83,390.00

Other Improvements

Leedsgate Gazebo				OP0434	Complete
Location	211 Leeds Gate Rd				
Start Year	2018	End Year	2023	Council District(s)	5
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will install a gazebo on a FEMA lot at 211 Leeds Gate Road in the Leedsgate neighborhood.				
12-2023 Update	Project completed in May 2023.				
Previous Update	A contract was awarded to FH Paschen for construction of the gazebo in 2022. Due to long lead times for fabrication work did not begin until April 2023 and was completed in May 2023.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 5 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 130,573.03		\$ 130,573.03		\$ 0.00	\$ 0.00

Other Improvements

RMS/E-Ticketing			OP0543		Ongoing	
Location	Savannah Police Department					
Start Year	2019	End Year	2021	Council District(s)	City-Wide	
P.M.	Major Robert Gavin Kimberly Cunningham		rgavin@savannahga.gov kcunningham@savannahga.gov			
Scope	<p>RMS:(Description): Process to replace police RMS system. (Scope): Began discussion with Chatham County on joint RMS project as the County moves to purchase a CAD/RMS solution as well.</p> <p>E-Ticketing: (Description): Process to replace handwritten police citations with electronic citations. (Scope): Create E-ticketing process for police. All citations/ordinances electronic, interface with Court system.</p>					
12-2023 Update	<p>The CAD /RMS system vendor has been selected and the project is moving forward. They are collecting needs from the multiple municipalities and cost breakdown.</p> <p>The E-ticketing rollout began in September and has continued through present. Traffic and two precincts have been equipped and are up and running. The final two precincts will be complete by December 31st, 2021. The recorders court (County IT) is not yet ready to receive the E-tickets, so they are being brought over manually right now but are expected to be cleared up by first quarter of 2022.</p>					
Previous Update	<p>The CAD /RMS system vendor has been selected and the project is moving forward. They are collecting needs from the multiple municipalities and cost breakdown.</p> <p>The E-ticketing rollout began in September and has continued through present. Traffic and two precincts have been equipped and are up and running. The final two precincts will be complete by December 31st, 2021. The recorders court (County IT) is not yet ready to receive the E-tickets, so they are being brought over manually for right now , but is expected to be cleared up by first quarter 2022</p>					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,000,000.00		\$ 496,905.95		\$ 22,035.00		\$ 481,059.05

Other Improvements

Arena Surface Parking Lot				OP0544	Implementation/Construction	
Location	1026 W. Gwinnett Street					
Start Year	2021	End Year	NULL	Council District(s)	1	
P.M.	Doug Patten		dpatten@savannahga.gov			
Scope	This project will construct an approximately 2000 space surface parking lot to support the EnMarket Arena.					
12-2023 Update	Northern portion of the lot construction expected to resume in 2024 once remediation costs are finalized.					
Previous Update	The southern portion of the lot is complete and currently in use. The northern portion of the lot is under construction.					
Fund	Contribtn Frm Generl Fnd Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 15,875,000.00		\$ 10,567,849.11		\$ 25,201.54		\$ 5,281,949.35

Other Improvements

Tricentennial Master Plan				OP0646	Ongoing
Location	MLK Jr. Blvd. & Louisville Rd.				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Bridget Lidy		blidy@savannahga.gov		
Scope	Develop a County-City compressive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all of the coastal Community.				
12-2023 Update	Project is on hold. This plan represents a County-City comprehensive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all Coastal community. Topics will include environmental issues, infrastructure to include stormwater management and roads, housing attainability, economic development, population growth, and social service delivery.				
Previous Update	On hold until further direction from the City Manager's Office. This plan represents a County-City comprehensive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all Coastal community. Topics will include environmental issues, infrastructure to include stormwater management and roads, housing attainability, economic development, population growth, and social service delivery.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00

Other Improvements

Red-Light Camera Program				OP0647	Implementation/Construction	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Shawn Emerson		semerson@savannahga.gov			
Scope	Red-Light Camera Program					
12-2023 Update	Currently, Mobility & Parking Services is submitting a three-year renewal contract to Purchasing for the maintenance of the current Red-light Cameras with Redflex. In addition, cameras are being added in designated intersections at the recommendation of Traffic Engineer.					
Previous Update	Currently, Mobility & Parking Services is writing an RFP to bid out the maintenance on the current Red-light Cameras and add additional cameras in designated intersections					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 464,000.00		\$ 0.00		\$ 0.00		\$ 464,000.00

Other Improvements

Fire Truck Replacement				OP0727	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2024	Council District(s)	City-Wide	
P.M.	Marcus Wilson		mwilson02@savannahga.gov			
Scope	Replacement of fire apparatus.					
12-2023 Update	Apparatus are being built with delivery estimated for 7/2024.					
Previous Update	Three pumpers have been submitted to proper Fleet Services Administrators for placement on September 12th Council agenda for approval.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 1,998,990.00		\$ 1,010.00

Other Improvements

Public Safety Technology Improvements				OP0843	Ongoing	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Information to Come		N/A			
Scope	Public Safety Tech Improvement					
12-2023 Update	This project is in process.					
Previous Update	This project is in process. More information to come.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 580,000.00		\$ 502,626.69		\$ 413.17		\$ 76,960.14

Other Improvements

Eastside Early Learning Center				OP0844	Ongoing
Location	400 East Broad Street				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	New early learning center in East Savannah serving youth ages 0-3.				
12-2023 Update	Chatham County is managing the design and construction of this project. Their architect will have their final design completed in August. Construction will go out for bid by year end.				
Previous Update	Chatham County is managing the design and construction of this project. Their architect will have their final design completed in August. Construction will go out for bid by year end.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00

Other Improvements

AMI Technology Investment				OP0846	Ongoing	
Location	City-Wide					
Start Year	2022	End Year	2030	Council District(s)	City-Wide	
P.M.	Terri Harrison		Theresa.Harrison@Savannahga.Gov			
Scope	Installation of advanced Metering Infrastructure (AMI), which allows remote collection of meter data for billing and maintenance purposes, phasing-out Direct Read and automated meter read (AMR) infrastructure to support a transition to monthly billing and enhanced customer access to information.					
12-2023 Update	AMI smart meter installations for year ending 12/31/23 total 8,200 meters. Maintaining the current productivity levels will allow the project to meet its first-year goal of 16,000-meter installations. The cellular technology is functioning properly, providing remote reads, and significantly decreasing the time needed to read and bill Cycle 2, Cycle 4, and Cycle 6.					
Previous Update	The pilot project began in January and was completed in April with 1,082 AMI meters successfully installed. Full implementation will begin on June 12, 2023 and 10,000 additional meters will be installed by year end.					
Fund	Contrbtn Frm Generl Fnd W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 11,058,769.23		\$ 3,295,611.32		\$ 99.00		\$ 7,763,058.91

Other Improvements

Priority Fire Apparatus			OP0847	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	December of 2024	Council District(s)	City-Wide
P.M.	Marcus Wilson		MWilson02@savannahga.gov		
Scope	Replacement of fire apparatus.				
12-2023 Update	Apparatus is expected to be delivered in December of 2024.				
Previous Update	We currently have 12 apparatus on order with various delivery dates. I would need to know specifically what the replacement unit is or if it's new units to be delivered with service enhancements to give you proper information if you have it.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,500,000.00		\$ 0.00		\$ 4,500,000.00	\$ 0.00

Other Improvements

Public Safety CAD/RMS				OP0848	Ongoing	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Information to Come		N/A			
Scope	Public Safety CAD/RMS					
12-2023 Update	This project is in process.					
Previous Update	This project is in process. More information to come.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00		\$ 1,000,000.00

Other Improvements

Revenue System Upgrade/Replace				OP0850	Conceptual/Planning	
Location	City-Wide					
Start Year	2023	End Year	TBD	Council District(s)	City-Wide	
P.M.	Jennifer Blalock David Maxwell		jblalock@savannahga.gov dmaxwell@savannahga.gov			
Scope	<p>The current Revenue platform, Harris Govern, is significantly outdated, and requires either an update to the latest version OR an RFP to procure a new platform that will provide software application and external customer services as follows:</p> <ul style="list-style-type: none"> o Property Tax o Hotel; Motel Tax o Treasury o Excise Tax 					
12-2023 Update	IT has been approved by Council to procure an external IT Tech company to assist with the RFP development and management.					
Previous Update	IT has been approved by Council to procure an external IT Tech company to assist with the RFP development and management.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 499,999.52		\$ 0.00		\$ 146,000.00		\$ 353,999.52

Other Improvements

Bryan & State St Garages EV Charging Stations				OP0852	Ongoing
Location	100 East Bryan St/100 East State St				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	EV Charging Stations - Bryan & State Parking Garages.				
12-2023 Update	Georgia Power is currently working on the infrastructure to add an additional 12 EV parking spaces in the State Street Parking Garage. Aiken & Harper will be handling the installation. Six additional EV Charging stations will be purchased by the first quarter of 2024 for each garage. Six EV Charging stations have been installed in the Bryan Steet Parking Garage and are being used by the customers.				
Previous Update	Georgia Power is currently working on the infrastructure to add an additional 12 EV parking spaces in the Bryan Street Parking Garage and the State Street Parking Garage. Six EV Charging stations will be installed in each garage by the end of August. Aiken & Harper will be handling the installation. Six additional EV Charging stations will be purchased by the first quarter of 2024 for each garage.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 80,000.00		\$ 49,299.00		\$ 0.00	\$ 30,701.00

Other Improvements

Server Infrastructure Improvements				OP0853	To Be Closed	
Location	City-Wide					
Start Year	2023	End Year	2023	Council District(s)	City-Wide	
P.M.	Matt Kennedy Pamela Culberson		mkennedy@savannahga.gov pculberson@savannahga.gov			
Scope	This contract is to procure hardware and support to upgrade the Data Center that supports all on premise technology systems and services					
12-2023 Update	This project is complete.					
Previous Update	This is complete and needs to be closed					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 349,595.48		\$ 349,595.48		\$ 0.00		\$ 0.00

Other Improvements

ERP Optimization/Replacement			OP0854	Conceptual/Planning	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	<p>This capital request will fund the identification, implementation, and operation of a Citywide Enterprise Resource Planning solution. In most organizations, the ERP system is considered the lifeblood of the enterprise. Deficiencies with this key operational system will have a dramatic impact on the ability of the City to survive and grow.</p> <ul style="list-style-type: none"> When complete, this project will consolidate technologies from multiple departments into a single platform. Areas of the City that will utilize this new platform include but not limited to: Finance, OMB, Revenue, and Human Resources. 				
12-2023 Update	ERP RFP completed in September. The ERP evaluation team is split on a solution, and, absent a directive, a consensus choice cannot be reached. 2024 will pursue a further evaluation of the current incumbent vendor, Infor, to evaluate HCM functionality to include timekeeping functionality.				
Previous Update	Reviewing RFP vendor responses				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 850,505.00		\$ 239,925.00		\$ 11,715.00	\$ 598,865.00

Other Improvements

Microsoft Expansion/Optimization				OP0855	Conceptual/Planning	
Location	City-Wide					
Start Year	2023	End Year	TBD	Council District(s)	City-Wide	
P.M.	Matt Kennedy Pamela Culberson		mkennedy@savannahga.gov pculberson@savannahga.gov			
Scope	<p>The Microsoft G5 Step-Up will expand the features and functionality available to every City employee. This project will allow for the planning and deployment of the following key features; 1. Advanced Cybersecurity protection tools through Microsoft’s anti phishing 365 Defender portal which is the industry standard for cyber security and phishing, 2. Identity protection monitors for atypical user activity, travel, or logins, 3. With the Teams Phone solution users will have one phone number assigned that can be accessed from any device. Users can use Teams to place and receive calls, transfer calls, and mute or unmute calls.</p>					
12-2023 Update	Completed Phase I, which includes the following: deployment planning and design for the following solution areas, identity/azure active directory, productivity/office 365, endpoints/windows enterprise, defender for cloud apps.					
Previous Update	Completed Phase I, which includes the following: deployment planning and design for the following solution areas, identity/azure active directory, productivity/office 365, endpoints/windows enterprise, defender for cloud apps.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 150,000.00		\$ 98,833.00		\$ 49,995.00		\$ 1,172.00

Other Improvements

Asset Management Software			OP0856	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	To provide services for professional engagements to onboard City departments into our existing Asset Management solution which will be cloud-based for new implementations.				
12-2023 Update	The council approved contract to onboard several departments in City works for asset management. Urban Forestry has been completed.				
Previous Update	Citywide Planning, Implementation & Testing, Training & Go Live				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 480,000.00		\$ 119,330.00		\$ 95,305.00	\$ 265,365.00

Other Improvements

CRM/311 Improvements				OP0857	Conceptual/Planning	
Location	City-Wide					
Start Year	2023	End Year	TBD	Council District(s)	City-Wide	
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov			
Scope	<p>While the current CRM environment is in place today, the CoS is looking to refine its approach to citizen engagement through a new CRM platform and adjacent toolsets. The city is looking to mature its capabilities for centralizing, managing, and leveraging citizen information. Using a CRM platform to track open 311 service cases and manage the flow of information between the CoS, our citizens, and our partners will not only enhance external experiences but also alleviate user frustrations and open the door for process efficiencies.</p>					
12-2023 Update	Awaiting approval from procurement.					
Previous Update	Awaiting approval from procurement.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 145,000.00		\$ 0.00		\$ 0.00		\$ 145,000.00

Other Improvements

MHC Document Express Upgrade				OP0858	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2023	Council District(s)	City-Wide	
P.M.	Alex Isihos Pamela Culberson		aisihos@savannahga.gov pculberson@savannahga.gov			
Scope	<p>Would add the document self service module and move our installation from on premises to a cloud environment allowing employees an electronic option to receive their paystubs, W2s, etc. It would also eliminate certain issues we have experienced with the on-premises solution.</p>					
12-2023 Update	Upgrade currently in progress.					
Previous Update	The upgrade is scheduled.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 86,100.00		\$ 0.00		\$ 0.00		\$ 86,100.00

Other Improvements

VOIP (Voice Over IP) Replacement				OP0859	Conceptual/Planning	
Location	City-Wide					
Start Year	2023	End Year	TBD	Council District(s)	City-Wide	
P.M.	Pamela Culberson		pculberson@savannahga.gov			
Scope	To provide the replacement hardware for the Microsoft Teams Phone system.					
12-2023 Update	Discovery and Requirements gathering completed Dec 2023. Bids submitted for January 2024 City Council agenda for approval.					
Previous Update	Working with vendor to setup					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 500,000.00		\$ 38,387.06		\$ 3,303.00		\$ 458,309.94

Other Improvements

SCBA Fill Stn Replacement				OP0936	Conceptual/Planning	
Location	City-Wide					
Start Year	2023	End Year	NULL	Council District(s)	City-Wide	
P.M.	Marcus Wilson		MWilson02@Savannahga.Gov			
Scope	Replacement of SCBA equipment.					
12-2023 Update	The RFP has been prepared and is under review.					
Previous Update	The SCBA fill station is currently in the hands of OMB to be sent out to bid.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 378,000.00		\$ 0.00		\$ 0.00		\$ 378,000.00

Other Improvements

I-95 Airways Cost-Share Agreement				OP0938	Ongoing	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Information to Come		N/A			
Scope	I-95 Airways Cost-Share Agreement					
12-2023 Update	This project is in process.					
Previous Update	This project is in process. More information to come.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 100,000.00		\$ 0.00		\$ 0.00		\$ 100,000.00

Other Improvements

West River Street Improvements				SP0215	Complete
Location	West River Street				
Start Year	2016	End Year	2018	Council District(s)	2
P.M.	Peter Ghilarducci		PGhilarducci@Savannahga.Gov		
Scope	<p>Improve streetscape and business environment in the area. Install new stairway and elevator connecting Williamson St. and River Street. Also included in this project is the extension of the western end of the River Walk.</p>				
12-2023 Update	<p>The Williamson Street elevator, stairs, hardscapes, and landscaping are complete. The Riverwalk structure and bulkhead wall along the power plant is also complete other than a few remaining punch list items.</p>				
Previous Update	<p>The Williamson Street elevator, stairs, hardscapes, and landscaping are complete. The Riverwalk structure and bulkhead wall along the power plant is also complete other than a few remaining punch list items.</p>				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,420,725.60		\$ 14,604,112.25		\$ 0.00	\$ 816,613.35

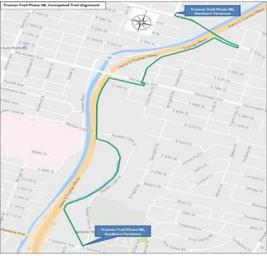
Parks and Recreation Improvements

Total # of Projects:

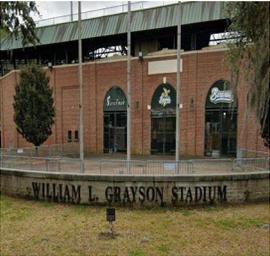
13

Complete	1
Conceptual/Planning	1
Design/Implementation	2
Implementation/Construction	5
Ongoing	3
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0

Parks and Recreation Improvements

Truman Linear Park Trail				RE0127	Design/Pre-Construction	
Location	Truman Pkwy (between Bee Rd and DeRenne Ave)					
Start Year	2018	End Year	2022	Council District(s)	3	
P.M.	Dan Reel Tina Bockhold		Dreel@Savannahga.Gov tina.bockhold@savannahga.gov			
Scope	Design and construction of the Truman Linear Park Trail Phase IIB from DeRenne Avenue to Bee Road/52nd Street. It will connect Phase IIA and Phase I (Police Memorial), providing a continuous bike/pedestrian connection from Lake Mayer to Daffin Park.					
12-2023 Update	Project was rebid after the first bid attempt received no bids. Three bids were received in the rebid and staff is currently reviewing the bids.					
Previous Update	Phase IIB has gone out to bid.					
Fund	Fed Grants Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,792,787.00		\$ 529,164.68		\$ 130,613.00		\$ 1,133,009.32

Parks and Recreation Improvements

Grayson Stadium Improvements				RE0617	Design/Pre-Construction	
Location	1401 East Victory Drive					
Start Year	NULL	End Year	2023	Council District(s)	4	
P.M.	David Keating		DKeating@savannahga.gov			
Scope	Various repairs to the field and stadium due to deferred maintenance and replacement schedules.					
12-2023 Update	December 2023. Repairs to the grandstands are nearly complete, and new chairs are scheduled to be installed in January.					
Previous Update	June 2023. The CIP has a current balance of \$2.3M with \$80k in open POs for an effective balance of about \$2.2M. Recently, the sound system failed and was replaced. Staff have been bid out and been awarded a new seating contract to replace seats behind home plate. Staff are bidding out repairs to the grandstands and wood decking. Staff also plans to replace the field this fall.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,500,000.00		\$ 674,799.78		\$ 177,070.53		\$ 1,648,129.69

Parks and Recreation Improvements

City Swimming Pools Rehab				RE0717	Implementation/Construction	
Location	City-Wide					
Start Year	NULL	End Year	2024	Council District(s)	City-Wide	
P.M.	Dan Reel		dreel@savannahga.gov			
Scope	This project will upgrade the swimming pools at WW Law, Daffin Park, Thompkins Center.					
12-2023 Update	Construction started in the 4th quarter of 2023.					
Previous Update	Bid documents are being prepared and the project will bid in the 2nd quarter of 2023.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,250,000.00		\$ 474,216.72		\$ 0.00		\$ 775,783.28

Parks and Recreation Improvements

Fernwood Neighborhood Park			RE0720	Ongoing	
Location	2232 Jordan Drive				
Start Year	2022	End Year	N/A	Council District(s)	3
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Proposed park in the Fernwood Neighborhood. Park will include small walking trail, benches, and playground.				
12-2023 Update	FEMEA approval is still pending on this project.				
Previous Update	The proposed design for park has been received from designer. Capital projects team requested approval from FEMA in July of 2022. We are still waiting for approval.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 48,407.08		\$ 0.00	\$ 401,592.92

Parks and Recreation Improvements

Daffin Park Improvements				RE0815	Ongoing
Location	1401 E Victory Dr				
Start Year	NULL	End Year	NULL	Council District(s)	4
P.M.	Nick Roberts		Nickie.Roberts@Savannahga.Gov		
Scope	Renovation of 3 tennis courts (asphalt surface)				
12-2023 Update	The vendor contract to renovate the courts was approved over the summer by Council and work began on December 1st. New asphalt and fencing should be installed by the end of December and project is expected to be completed by the end of January.				
Previous Update	<p>The 3 hard surface tennis courts at Daffin Park could no longer be resurfaced since the asphalt underlay has exceeded its lifespan. The proposed court renovation will involve demolition and excavation of the existing surface and reinstallation of new asphalt. The project also includes replacement of fencing around the court.</p> <p>The Recreation department had prepared and submitted bid specs for the renovation of several courts, including the basketball courts at Daffin, to Purchasing for review, prep and posting. The item is currently posted, and we are expected to review and award the vendor contract later this summer.</p>				
Fund					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 205,000.00	\$ 70,000.00		\$ 135,000.00		\$ 0.00

Parks and Recreation Improvements

Daffin Park Pool Improvements				RE0816	To Be Closed	
Location	1401 E Victory Dr					
Start Year	NULL	End Year	2024	Council District(s)	4	
P.M.	Doug Patten		DPatten@savannahga.gov			
Scope	This project includes re plastering the pools, deck resurfacing, new pumps, electrical updates, restroom upgrades, and fence updates.					
12-2023 Update	The Daffin Park, WW Law, Bowles Ford, and Tompkin’s pool upgrades have been combined into one CIP (RE0717).					
Previous Update	The Daffin Park, WW Law, Bowles Ford, and Tompkin’s pool upgrades have been combined into one CIP (RE0717).					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 295,000.00		\$ 157,416.50		\$ 0.00		\$ 137,583.50

Parks and Recreation Improvements

Southside Community Center Planning				RE0817	Conceptual/Planning	
Location	Joe Tribble Park - 12519 Largo Dr					
Start Year		End Year		Council District(s)	6	
P.M.	Doug Patten Cara O'Rourke		dpatten@savannahga.gov cara.orourke@savannahga.gov			
Scope	Construction of a new community center that will serve southside neighborhoods.					
12-2023 Update	The location of the community center will be Joe Tribble Park. Programming has been finalized. RFP for design is expected to be released in spring 2024.					
Previous Update	This project is in the planning stage. Current planning activities for the new Southside Community Center include final determination of the site and finalizing the programming space needs for the facility.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 9,000,000.00		\$ 17,938.08		\$ 10,190.00		\$ 8,971,871.92

Parks and Recreation Improvements

Tide to Town			RE0818	Ongoing	
Location	Citywide				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	Dan Reel Tina Bockhold		Dreel@Savannahga.Gov tina.bockhold@savannahga.gov		
Scope	<p>Tide To Town, Savannah’s Urban Trail System, will be a protected network of walking and bicycling trails connecting all of Savannah’s neighborhoods, from the heart of the city to our marshes and waterways. Tide To Town will serve every aldermanic district within the City of Savannah.</p>				
12-2023 Update	Design RFP for Middleground Road is complete and awaiting GDOT approval to advertise.				
Previous Update	Design RFP for Middleground Road is complete and awaiting GDOT approval to advertise.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,750,000.00		\$ 291,101.96		\$ 64,000.00	\$ 9,394,898.04

Parks and Recreation Improvements

Joe Tribble Park Repairs				RE0820	Complete
Location	Joe Tribble Park - 12519 Largo Dr				
Start Year	2022	End Year	2023	Council District(s)	6
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	The lake at Joe Tribble Park seeped out underneath the embankment leaving through large voids causing the lake to full drain. This project will fill in the voids and install a clay wall along the western side of the lake to prevent the lake from leaking in the future.				
12-2023 Update	Project was completed in May of 2023.				
Previous Update	The contractor, Johnson-Laux, began installing the new wall in early 2023. The work included constructing the wall, filling the voids, and repaving 2/3rds of the walking trail. The lake started to be refilled in mid-March 2023 and the park had a soft reopening on May 15, 2023. A grand opening was held on May 31, 2023. All work is now complete.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 6 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,571,535.22		\$ 2,571,535.22		\$ 0.00	\$ 0.00

Parks and Recreation Improvements

Athletic Facilities Recreation Improvements				RE0821	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	<p>Athletic facility improvements will include the repair and renovation of 6 ballfields including its amenities such as fencing, batting cages, field lighting and regrading and improvement of the turf and infield conditions. New lighting will also be added at two multipurpose field locations which will increase field availability and playing time for teams in the fall and winter months. Additionally, 24 tennis and basketball courts will be resurfaced or renovated at 12 parks throughout the city.</p>				
12-2023 Update	<p>Batting cages were installed at both Paulsen and Minnick Complex in September (2023). Emergency repairs were made to the lights at Hudson Hill and were also completed. The field lighting installation at Daffin and Knight have been placed on hold.</p>				
Previous Update	<p>All the Ballfield renovation and light repairs were completed over the spring and summer. The batting cages at Minnick and Paulson, as well as the lights for Daffin and Knight Fields, are scheduled for installation in the third quarter. 18 Courts have been resurfaced so far and Council has approved a contract to renovate 7 courts which will be completed later this fall.</p>				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,677,898.00		\$ 1,356,298.64		\$ 330,638.00	(\$9,038.64)

Parks and Recreation Improvements

Playground & Park Recreation Improvements				RE0822	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2023	Council District(s)	City-Wide	
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov			
Scope	<p>Improvements will consist of the renovation and addition of play features at more than 20 parks and playgrounds. Playground and picnic shelters will be renovated, shade structures and dog park features added, and water fountains, benches, picnic tables replaced. A fitness zone and inspiration playground are two signature projects, which will be new amenities for the community, will also be part of the project.</p>					
12-2023 Update	<p>All playground equipment was received by the vendor and the repairs and renovations are currently ongoing. The new playground unit at Bowles Ford, shade canopy at Hitch Park, and new fitness zone at Summerside park along with the rest of the repairs will be completed by the end of February 2024.</p>					
Previous Update	<p>A contract for the purchase and installation of the new equipment at 24 parks and playground was approved by the Council, and the order was placed this past June. The vendor has a 4–5-month lead time for delivery and repairs are expected to start later this fall.</p>					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 993,817.13		\$ 385,490.53		\$ 359,917.91		\$ 248,408.69

Parks and Recreation Improvements

Community Centers Recreation Improvements				RE0823	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2023	Council District(s)	City-Wide	
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov			
Scope	Improvements will take place at 9 Community Centers and include refreshed computer rooms, installation of new youth clubhouses and art rooms, multi-purpose and fitness room renovations, and gym, lobby, and exterior enhancements.					
12-2023 Update	Work is ongoing and is expected to be completed by the end of the 3rd quarter.					
Previous Update	Work is ongoing and is expected to be completed by the end of the 3rd quarter.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 280,000.00		\$ 227,387.81		\$ 18,214.00		\$ 34,398.19

Parks and Recreation Improvements

Pools & Splashpad Recreation Improvements				RE0824	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2023	Council District(s)	City-Wide	
P.M.	Ashley Sullivan		Ashley.Sullivan@savannahga.gov			
Scope	Installation of new splash pads.					
12-2023 Update	Hull Park and Crusader Splashpads have been completed. Forrest Hills is under construction and two other locations (Avondale and Victory Heights) are currently in permitting.					
Previous Update	Hudson Hill splash pad to be the first splash pad completed.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,420,000.00		\$ 305,203.20		\$ 720,006.51		\$ 394,790.29

Public Building Improvements

Total # of Projects: 37

Complete	4
Conceptual/Planning	11
Design/Implementation	5
Implementation/Construction	4
Ongoing	10
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0

Public Building Improvements

Grant Center			PB0148	Complete	
Location	123 West Street				
Start Year	2018	End Year	5/8/2023	Council District(s)	N/A
P.M.	Dan Reel Cristy Lawrence		DReel@Savannahga.gov CLawrence@savannahga.gov		
Scope	To construct a new Grant Center Gymnasium and renovating 5 rooms within Moses -Jackson Center.				
12-2023 Update	Project was completed in June 2023.				
Previous Update	Substantially complete and received Certificate of occupancy 5/8/2023. Remaining punch list items, change our several locks, install roof ladder, and install phones and PCI network. Expected completion of punch list 6/15/2023.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,500,000.00		\$ 4,214,135.45		\$ 7,850.26	\$ 278,014.29

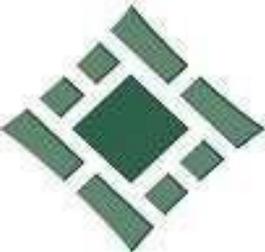
Public Building Improvements

Garage CCTV Upgrade				PB0334	To Be Closed	
Location	Citywide					
Start Year	2018	End Year	Ongoing	Council District(s)	City-Wide	
P.M.	Shawn Emerson		SEmerson@Savannahga.Gov			
Scope	Upgrade the camera system in the parking garages & lots					
12-2023 Update	Cameras have been upgraded in all garages & the work is completed.					
Previous Update	All garages are complete.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 732,501.62		\$ 732,501.62		\$ 0.00		\$ 0.00

Public Building Improvements

Parking Garages Wiring & Lighting Improvements				PB0421	Ongoing
Location	Downtown				
Start Year	2013	End Year	TBD	Council District(s)	2
P.M.	Shawn Emerson		SEmerson@Savannahga.Gov		
Scope	Replace current light fixtures with energy saving LED lights				
12-2023 Update	A quote was received from an outside vendor. The cost to do the work in-house is considerably cheaper. MPSD is working with Building Maintenance to move forward with replacing the high-pressure sodium lights with LED lighting.				
Previous Update	Working with Building Maintenance to move forward with replacing the high-pressure sodium lights with LED lighting.				
Fund	Miscellaneous Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 238,515.74		\$ 238,515.74		\$ 0.00	\$ 0.00

Public Building Improvements

Hudson Hill Community Center			PB0438	Implementation/Construction	
Location	2227 Hudson Street				
Start Year	2018	End Year	2023	Council District(s)	1
P.M.	Carol Moon Cristy Lawrence		CMoon@savannahga.gov clawrence@savannahga.gov		
Scope	Replacement of the Hudson Hill Community Center				
12-2023 Update	<p>The ribbon cutting for the Hudson Hill Community Center was held on July 12, 2023. Since opening, it was discovered there was an issue with standing water around the front entrance of the building. We reached out to our annual stormwater contractor to install additional drainage to remedy this issue. Four-yard inlets were installed which have been successful in draining the pond water in this area. Also, some concrete work to address sidewalk that was damaged by the solar panel installation was performed. Still working with the center and the contractor to address some additional roof leaks that are currently under warranty. All other punch list items for this project have been completed. Staff at the center have also requested new keys and locks in certain areas of the center and have expressed a need for additional storage. At this time, we are certain we will not have to place any additional agenda items on council for this project.</p>				
Previous Update	<p>Notice to proceed was given to Akins Construction in November of 2021. Several unforeseen conditions including unsuitable soil, supply chain issues, and labor shortages caused significant delays in the project. The project is expected to be complete in June of 2023.</p>				
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 1 Funds SPLOST VI - District 6 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,399,277.27		\$ 3,397,498.99		\$ 7,349.74	(\$5,571.46)

Public Building Improvements

Fire Station Deloach			PB0535	On-Hold	
Location	Deloach				
Start Year	2015	End Year	TBD	Council District(s)	1
P.M.	Steven Frazier		sfrazier@SavannahGA.gov		
Scope	To build a new Fire Station in the highly populated Northwestern area of the City				
12-2023 Update	No Change. This new project is not fully funded. This project will be used for a new Fire Station in Northwest Savannah. The ultimate location will support Savannah Fire's effective response force (ERF) for this growing part of the COS. The land, site improvements, construction, and Fire Apparatus costs will be utilized to identify future funding requirements. There is no scheduled date to start this project.				
Previous Update	No Change. This new project is not fully funded. This project will be used for a new Fire Station in Northwest Savannah. The ultimate location will support Savannah Fire's effective response force (ERF) for this growing part of the COS. The land, site improvements, construction, and Fire Apparatus costs will be utilized to identify future funding requirements. There is no scheduled date to start this project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000.00		\$ 0.00		\$ 0.00	\$ 5,000.00

Public Building Improvements

Floyd Adams Jr City Services Complex				PB0537	Complete	
Location	20 Interchange Drive					
Start Year	NULL	End Year	2021	Council District(s)	1	
P.M.	Doug Patten		dpatten@Savannahga.gov			
Scope	Construction of new facilities at Interchange Court to relocate staff and equipment from the old City Lot at Gwinnett Street & Stiles Avenue.					
12-2023 Update	Project is complete.					
Previous Update	By October of 2021 the building was fully staffed and open for business. The project remains open to complete a picnic shelter and site signage which is anticipated to be complete in the 3rd quarter of 2023.					
Fund	Miscellaneous Contrbtn Frm Generl Fnd SPLOST V (2008-2014) SPLOST VI(2015-2020) Landfill Contingency Fund W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 43,001,740.92		\$ 43,001,740.92		\$ 0.00		\$ 0.00

Public Building Improvements

Police HQ Building Renovations				PB0540	Implementation/Construction
Location	201 Habersham Street				
Start Year	2019	End Year	2024	Council District(s)	2
P.M.	Doug Patten Cara O'Rourke		dpatten@savannahga.gov cara.orourke@savannahga.gov		
Scope	Renovations of the Police HQs building, located at 201 Habersham Street. The project has two components which are a building envelope repair and an interior renovation. The building envelope work will replace the windows, upgrade the HVAC units, and add insulation. The interior renovation work includes new flooring, painting, IT infrastructure, upgrades to LED lighting, and changing the layout of some of the offices.				
12-2023 Update	Construction is well underway. Demolition is complete. HVAC, plumbing, and electrical work is ongoing. Framing has started.				
Previous Update	A contract was awarded to Johnson-Laux in late 2022. Police were moved from the building to a temporary location in the 1st quarter of 2023. Construction began in the second quarter of 2023 and is expected to take a year to complete.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,952,437.61		\$ 3,998,352.56		\$ 4,976,559.68	(\$22,474.63)

Public Building Improvements

Tricentennial Pk Facility Impr				PB0640	Ongoing	
Location	MLK Jr. Blvd. & Louisville Rd.					
Start Year	NULL	End Year	NULL	Council District(s)	2	
P.M.	David Keating		dkeating@savannahga.gov			
Scope	Assessing repairs of Tricentennial Park.					
12-2023 Update	December 2023. Repairs to the patio deck were recently performed, as well as plaster repairs to the public restrooms. Painting of the repaired plaster areas is planned to commence in January.					
Previous Update	Project is ongoing					
Fund	SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 115,788.00		\$ 60,716.49		\$ 11,800.00		\$ 43,271.51

Public Building Improvements

John Delaware Community Center Renovation			PB0642	Complete	
Location	1815 Lincoln Street				
Start Year	2021	End Year	July 2023	Council District(s)	2
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	This project will include interior and exterior upgrades to the John S. Delaware Center. New windows, flooring, paint, and a new building entrance will be included in the scope of the work. Also, landscaping additional upgrades to kitchen, media room, fitness center and community room will be performed.				
12-2023 Update	Punch list items completed 4th quarter of 2023.				
Previous Update	Construction is completed and ribbon cutting ceremony will be held in February of 2023. Additional punch out items are currently being completed.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,602,500.00		\$ 1,582,674.52		\$ 19,933.18	(\$107.70)

Public Building Improvements

8 Interchange CT Fac Improv				PB0643	Complete
Location	8 Interchange CT				
Start Year	NULL	End Year	1/15/2023	Council District(s)	1
P.M.	Dan Reel		dreel@savannahga.gov		
Scope	The planned renovation will consist of upgrading the existing interior to accommodate the needs of Fleet Services to accommodate larger vehicles, and upgrading the bays themselves to meet the needs of Fleet Services so that vehicles can be worked on.				
12-2023 Update	Project Complete, Fleet Services occupied 3/1/23. Still addressing punch list remaining roof leak.				
Previous Update	Project Complete, Fleet Services occupied 3/1/23. Still addressing punch list remaining roof leak.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,503,506.97		\$ 1,446,026.35		\$ 38,693.99	\$ 18,786.63

Public Building Improvements

Code Compliance & Savannah Fire Support Center Build				PB0644	Ongoing	
Location	6 Interchange Drive					
Start Year	2021	End Year	March 2023	Council District(s)	1	
P.M.	Byron Stiles		bstiles@savannahga.gov			
Scope	<p>This project will include the complete renovation of the current unfinished warehouse complex located at 2155 Gwinnett St. This building will house the Code Compliance department and provide additional storage space for the Savannah Fire Department Support Service Center. The interior buildout for the Code Compliance portion includes new interior offices, a waiting room, space for cubicles, new restrooms, a break room, and all interior finishes.</p>					
12-2023 Update	Punch list items completed 2nd quarter of 2023. Additional paving of parking lots and fencing to be installed by 2nd quarter of 2024.					
Previous Update	Substantial completion of construction and site work will be reached in January of 2023. Code Compliance and Fire Support staff moved into the facility in January of 2023. The close out process is currently underway.					
Fund	Miscellaneous SPLOST V (2008-2014) SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,279,303.19		\$ 3,036,277.66		\$ 46,230.97		\$ 196,794.56

Public Building Improvements

Savannah Police Dept Administrative Services Complex			PB0646		Ongoing	
Location	3401 Edwin Street					
Start Year	2021	End Year	2024	Council District(s)	5	
P.M.	Byron Stiles Leif Blomberg		bstiles@savannahga.gov Lblomberg@savannahga.gov			
Scope	Construction of a new parking lot at the police training facility at Edwin St.					
12-2023 Update	Awaiting updated pricing to finalize decision on additional funding amount needed.					
Previous Update	Construction is underway however, unsuitable soils have been found onsite and we are currently exploring options on how to proceed.					
Fund	SPLOST V (2008-2014)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 300,000.00		\$ 85,721.29		\$ 204,332.96		\$ 9,945.75

Public Building Improvements

City Lot Relocation			PB0735	Ongoing	
Location	Citywide				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Relocation of City Departments.				
12-2023 Update	December 2023. Furniture and workstations are being ordered to accommodate new staff.				
Previous Update	These funds are used to relocate staff and furniture as needed.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 537,160.65		\$ 477,862.29		\$ 9,754.76	\$ 49,543.60

Public Building Improvements

Community Ctr Structural Assessment				PB0740	Ongoing
Location	City-Wide				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Assessment of City Buildings.				
12-2023 Update	This fund will be used to assess City buildings as needed.				
Previous Update	This fund will be used to assess City buildings as needed.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 0.00		\$ 0.00		\$ 0.00	\$ 0.00

Public Building Improvements

Bryan St Garage Floor Repairs				PB0744	Conceptual/Planning
Location	100 E Bryan St				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the deck joints in the interior floors in the Bryan Street garage. These will be floors three through six.				
12-2023 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 540,000.00		\$ 0.00		\$ 0.00	\$ 540,000.00

Public Building Improvements

Liberty St Garage Ext Repairs				PB0746	Design/Pre-Construction	
Location	301 W Liberty Street					
Start Year	NULL	End Year	NULL	Council District(s)	2	
P.M.	Doug Patten Dan Reel		dpatten@savannahga.gov dreel@savannahga.gov			
Scope	This project will make exterior repairs to the mortar joints along with the stone around the windows.					
12-2023 Update	Design plans are complete, and the construction work will begin in 2024.					
Previous Update	Design plans have been developed are being reviewed.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 232,240.40		\$ 0.00		\$ 0.00		\$ 232,240.40

Public Building Improvements

Liberty St Parking Garage Elevator Repair				PB0747	Conceptual/Planning	
Location	301 W Liberty Street					
Start Year	NULL	End Year	NULL	Council District(s)	2	
P.M.	Doug Patten		dpatten@savannahga.gov			
Scope	This project will modernize the elevators at the Liberty St. garage.					
12-2023 Update	Project is currently being scoped.					
Previous Update	Project is currently being scoped.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 607,240.40		\$ 0.00		\$ 0.00		\$ 607,240.40

Public Building Improvements

Liberty St Parking Garage Water Intrusion				PB0748	Conceptual/Planning	
Location	301 W Liberty Street					
Start Year	NULL	End Year	NULL	Council District(s)	2	
P.M.	Doug Patten		dpatten@savannahga.gov			
Scope	The Liberty Street garage bottom floor floods in certain locations during heavy rain events. This project will resolve the drainage in the garage.					
12-2023 Update	Assessment of the garage is being planned.					
Previous Update	Assessment of the garage is being planned.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 200,000.00		\$ 4,950.00		\$ 0.00		\$ 195,050.00

Public Building Improvements

Liberty Street Parking Garage Control Booth				PB0749	Conceptual/Planning	
Location	301 West Liberty Street					
Start Year	NULL	End Year	NULL	Council District(s)	2	
P.M.	Doug Patten		dpatten@savannahga.gov			
Scope	This project will upgrade the control booths at the Liberty City garage.					
12-2023 Update	Project is currently being scoped.					
Previous Update	Project is currently being scoped.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 300,000.00		\$ 0.00		\$ 0.00		\$ 300,000.00

Public Building Improvements

Robinson Parking Garage Exterior Repairs				PB0750	Conceptual/Planning
Location	132 Montgomery Street				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will repair/replace the decorative EFIS around the garage windows.				
12-2023 Update	Project is being scoped.				
Previous Update	Project is currently being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 420,000.00		\$ 0.00		\$ 0.00	\$ 420,000.00

Public Building Improvements

Robinson Parking Garage Floor Repair				PB0751	Conceptual/Planning
Location	132 Montgomery Street				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the deck joints in the garage starting with the top floor.				
12-2023 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 640,000.00		\$ 0.00		\$ 0.00	\$ 640,000.00

Public Building Improvements

State Street Parking Garage - Floor Repair				PB0752	Conceptual/Planning
Location	100 E State St				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the interior deck joints in the State Street garage.				
12-2023 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 620,000.00		\$ 1,450.00		\$ 0.00	\$ 618,550.00

Public Building Improvements

Whitaker Street Parking Garage Repairs			PB0753		Ongoing	
Location	7 Whitaker Street					
Start Year	NULL	End Year	NULL	Council District(s)	2	
P.M.	Doug Patten		dpatten@savannahga.gov			
Scope	Repairing of cracks in the Whitaker Street garage.					
12-2023 Update	Crack gauges have been set up throughout the garage to monitor the size of the cracks.					
Previous Update	Crack gauges have been set up throughout the garage to monitor the size of the cracks.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 600,000.00		\$ 34,898.75		\$ 0.00		\$ 565,101.25

Public Building Improvements

New Hampstead Public Safety Facilities				PB0754	Design/Pre-Construction	
Location	Highgate Blvd. & Little Neck Rd.					
Start Year	2021	End Year	2026	Council District(s)	5	
P.M.	Leif Blomberg		LBlomberg@savannahga.gov			
Scope	Construction of temporary and permanent joint fire and police facilities in New Hampstead area.					
12-2023 Update	Site design for temporary facility on Highgate Boulevard is close to being completed and specifications for buildings for same are being prepared for construction bid package, expected to be advertised in February 2024. The design contract for permanent facility on Little Neck Road will be submitted for City Council approval in early 2024.					
Previous Update	Site survey and geotechnical investigation have been completed and preliminary design submittal is expected in early June. Project is expected to be advertised for construction in 4th quarter.					
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 14,800,000.00		\$ 90,080.92		\$ 582,500.00		\$ 14,127,419.08

Public Building Improvements

Gamble Building Renovation				PB0756	Ongoing
Location	6 E Bay Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten Cara O'Rourke		dpatten@savannahga.gov cara.orourke@savannahga.gov		
Scope	Complete renovation of five floors of the Gamble Building for future City of Savannah office space.				
12-2023 Update	Selective demolition work is nearly complete. 90% design plans were received in late December for review.				
Previous Update	In June of 2022 notice to proceed was given to Greenline Architecture to complete design services. Several charrettes were held with City staff to determine final programming and construction documents are ongoing through June of 2023 with completion anticipated for the 4th quarter of 2023. During this time a contract for selective interior demolition was approved and Johnson Laux Construction has been actively deconstructing all non-historic interior elements, preparing the space for new construction.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,900,000.00		\$ 1,320,936.39		\$ 312,351.67	\$ 13,266,711.94

Public Building Improvements

Entrepreneurial Center Repairs			PB0757	Implementation/Construction	
Location	801 E. Gwinnett Street				
Start Year	NULL	End Year	2022	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	Repairs to the building envelope to address roofing, windows, and brick façade.				
12-2023 Update	A final inspection of the construction work was held in December 2023. All punch list work is expected to be completed in January 2024.				
Previous Update	The project was advertised for bid in the 3rd quarter of 2022, and RL Construction was subsequently awarded the contract and given a Notice to Proceed in November of 2022. Construction on the roof and window replacement is ongoing thru May of 2023 with an expectation of final completion in July of 2023.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 600,000.00		\$ 563,225.53		\$ 699.75	\$ 36,074.72

Public Building Improvements

226 MLK Bldg Renovation & Improvements				PB0758	On-Hold
Location	226 MLK Blvd				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	Renovation of the 226 MLK Bldg from a warehouse into office space.				
12-2023 Update	Construction pricing came back over budget and the project is on hold.				
Previous Update	During the third quarter of 2021 design services continued for the renovation project of turning the existing warehouse space into office space.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 60,013.90		\$ 60,013.90		\$ 0.00	\$ 0.00

Public Building Improvements

Sallie Mood Roof Replacement				PB0760	Design/Pre-Construction	
Location	6900 Sallie Mood Dr					
Start Year	2021	End Year	2024	Council District(s)	3	
P.M.	Leif Blomberg		LBlomberg@savannahga.gov			
Scope	Repair of roof and addition of roof insulation and membrane and replacement of lighting for vehicle maintenance building #1.					
12-2023 Update	Design is substantially completed, permit application has been approved, and project is expected to be advertised for construction in the first quarter of 2024.					
Previous Update	Design is substantially completed, permit application has been applied for, and project is expected to be advertised for construction before the end of June.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 500,000.00		\$ 20,581.78		\$ 25,418.22		\$ 454,000.00

Public Building Improvements

City Hall 4th Floor Renovations				PB0761	Ongoing
Location	2 E Bay Street				
Start Year	2022	End Year	NULL	Council District(s)	2
P.M.	David Keating		DKeating@savannahga.gov		
Scope	Proposed cosmetic renovations to the 4th Floor of City Hall. Redesigning of space to improve efficiency and relocate employees to their proper departments.				
12-2023 Update	December 2023. Renovations are complete. Additional IT equipment was added to the Media Room, which exceeded the established budget. All work is now complete, and this account can be closed out.				
Previous Update	This fund was used to cure deferred maintenance and replacements and re-program the 3rd and 4th floors of City Hall. The 4th floor has been reprogrammed for use by the City Manager and Assistant City Manager staff. The 3rd floor has been programmed for use by the COO, CCSO, and City Attorney staff. Carpet, paint, ceiling tiles, some furnishings and lighting were refreshed, and some modular partitions were installed to create appropriate workspaces. Currently, \$106,528 is remaining of the \$250k CIP. Work is expected to be completed in August/September.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 233,335.91		\$ 50,047.52	(\$33,383.43)

Public Building Improvements

Fire Station Capital Maintenance				PB0762	Conceptual/Planning	
Location	City-Wide					
Start Year	2022	End Year	TBD	Council District(s)	City-Wide	
P.M.	Richard Gerbasi		RGERBASI@savannahga.gov			
Scope	Interior renovations to Fire Stations 6, 8, and 10. Renovations include new floors, sheetrock repairs, painting, ceiling tiles, and the replacement of restroom fixtures in all three stations. In addition, the roofs on stations 8 and 10 will be replaced.					
12-2023 Update	Abatement tests were completed since the last update. Prices were updated to include abatement efforts for FS-8. Contract for FS-6 & FS-8 was approved on the December 7th Council agenda. The contract for FS-10 was approved by the CM in November. Work began on FS-10 in early December and is expected to be completed within two weeks. FS-6 & FS-8 will not begin until January. The roof on FS-8 was replaced in December. We are awaiting an additional quote to replace the roof on FS-10.					
Previous Update	We have recently received the initial estimates from the contractor. We are currently awaiting results from the lead and asbestos tests to see if abatement measures will be needed. If so, the cost estimates are subject to increase. Lead/asbestos report is expected to be received within the next two weeks. Once received, the contractor will issue a work order package and we will submit it for Council approval on an upcoming agenda. Anticipated Council date is November 9th, with hopes of beginning construction in December 2023.					
Fund	Contribtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 450,000.00		\$ 56,151.14		\$ 375,526.18		\$ 18,322.68

Public Building Improvements

Municipal Archives & Records Center Upgrades				PB0826	Implementation/Construction	
Location	2 E Bay St					
Start Year	2018	End Year	TBD	Council District(s)	2	
P.M.	Leif Blomberg Luciana Spracher		LBlomberg@savannahga.gov LSpracher@savannahga.gov			
Scope	To construct a new facility for municipal archives and records storage.					
12-2023 Update	The City Hall Records Center upgrades are nearing completion. The vapor barrier and shelving has been completed. The HVAC installation is underway and expected completion of all work in this space is January 2024. At the WW Law Archives, the entrance improvement is on pause pending investigation of options by staff, and the lighting improvements are halfway complete.					
Previous Update	Upgrades to the City Hall Records Center are in implementation/construction phase, including compact, mobile shelving, HVAC and climate control, and new vapor barrier. Work is phased across the three vaults, with work completed to date in the East and West vaults and preparing to begin in the Center vault. Upgrades to the WW Law Archives Annex including HVAC repairs, installation of fixed aisle shelving, entrance improvements, and lighting improvements. To date, HVAC repairs and shelving installation have been completed. The Archives Room at the Adams Complex has been completed, including fixed aisle shelving installation. The department has moved in and is utilizing this space.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 751,000.00		\$ 578,877.15		\$ 63,626.54		\$ 108,496.31

Public Building Improvements

Liberty St Garage Floor Repair				PB0847	Conceptual/Planning
Location	301 W Liberty St.				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Improvements to the bottom floor of the Liberty St. garage to limit water intrusion.				
12-2023 Update	Project is currently being scoped.				
Previous Update	Project is currently being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,040,000.00		\$ 0.00		\$ 0.00	\$ 1,040,000.00

Public Building Improvements

Liberty City Community Center				PB0849	Design/Pre-Construction	
Location	1401 Mills B. Lane Blvd.					
Start Year	NULL	End Year	NULL	Council District(s)	5	
P.M.	Doug Patten Byron Stiles		DPatten@savannahga.gov Byron Stiles			
Scope	Installation of additional parking at the Liberty City Community Center.					
12-2023 Update	Design is underway to increase the parking capacity by approximately 12 spaces. Design is expected to be completed in the late 4th quarter of 2023.					
Previous Update	Project does not have enough funding to move forward.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 300,000.00		\$ 16,427.05		\$ 7,612.50		\$ 275,960.45

Public Building Improvements

City Hall Restoration			PB0851	Design/Pre-Construction	
Location	2 E. Bay Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten Cara O'Rourke		dpatten@savannahga.gov cara.orourke@savannahga.gov		
Scope	Limited restoration of public spaces within City Hall.				
12-2023 Update	Construction Manager at Risk (CMAR) continues to value engineer the project to get the project within budget. Design Development plans were reviewed by the city and comments were sent back to the design team in December 2023.				
Previous Update	The kickoff for this project was March 1, 2023. The preservation team, including Ethos Preservation and Architectural Collaborative, have been working on existing conditions recordation and assessments of City Hall, more specifically the entrance lobby, rotunda, stairwell, municipal archives office, and Council chambers which all fall under the scope of work. A contract for a construction-manager-at-risk (CMAR) was approved by the City Manager early May and the team of Garbutt Construction/Landmark Preservation will join the project team in June of 2023.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,001,000.00		\$ 286,841.97		\$ 253,624.00	\$ 2,460,534.03

Public Building Improvements

Southern Municipal Annex Impro				PB0852	Conceptual/Planning	
Location	5515 Abercorn Street					
Start Year	2023	End Year	2024	Council District(s)	4	
P.M.	Doug Patten		Dpatten@savannahga.gov			
Scope	Improvements to the Southern Municipal Annex building.					
12-2023 Update	The City is working with our on-call architect to explore ways to improve issues with sound attenuation and HVAC.					
Previous Update	The City is working with our on-call architect to explore ways to improve issues with sound attenuation and HVAC.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 262,091.83		\$ 53,685.64		\$ 8,658.79		\$ 199,747.40

Public Building Improvements

Cultural Arts Center Atrium Rigging				PB0930	Complete
Location	201 Montgomery Street				
Start Year	NULL	End Year	Fall 2023	Council District(s)	2
P.M.	Stuart Miller		SMiller01@Savannahga.Gov		
Scope	Install a grid rigging system in Cultural Arts Center atrium to allow for hanging of lights and art.				
12-2023 Update	Project completed in December 2023.				
Previous Update	Quotes were received for the proposed atrium rigging system and staff are working on final procurement and the installation schedule. Project is expected to be complete summer 2023.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,840.00		\$ 7,850.00		\$ 0.00	\$ 7,990.00

Public Building Improvements

SPD Firing Range Improvements				PB0931	Conceptual/Planning
Location	1010 Carl Griffin Dr.				
Start Year	NULL	End Year	2024	Council District(s)	5
P.M.	Ashley Sullivan		ashley.sullivan@savannahga.gov		
Scope	This project is to build an ammunition storage magazine at the firing range. It also includes adding rotating targets to the range.				
12-2023 Update	Police have moved forward with the purchase of the rotating targets. Design of magazine portion to start in 2024.				
Previous Update	Due to cost constraints, the magazine portion of the project is on hold. Police is moving forward with the rotating targets.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 17,520.00		\$ 166,213.00	\$ 366,267.00

Sanitation Improvements

Total # of Projects:

4

Complete	1
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	1
Ongoing	1
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Sanitation Improvements

2015 Expansion Dean Forest Landfill				SA0103	Implementation/Construction	
Location	1327 Dean Forest Road					
Start Year	2015	End Year	2020	Council District(s)	1	
P.M.	Gene Prevatt Quhannah Andrews		GPrevatt@Savannahga.Gov QAndrews@Savannahga.Gov			
Scope	Develop a new cell at landfill to increase capacity.					
12-2023 Update	Awaiting final approval as it relates to substantial completion from EPD.					
Previous Update	Certificate of Substantial Completion was issued and signed. The project completion date was 04/13/2023.					
Fund	Sanitation Fund Landfill Contingency Fund RRDA Bonds 2003					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 30,329,861.05		\$ 30,150,363.26		\$ 84,052.58		\$ 95,445.21

Sanitation Improvements

Interim Sanitation Headquarters Facility Renovation			SA0501	Complete	
Location	1809 US-80 West, Garden City, GA				
Start Year	2019	End Year	12/17/2021	Council District(s)	Other
P.M.	Dan Reel		DReel@Savannahga.gov		
Scope	Renovation to recently acquired Waste Management Facility for the City of Savannah Sanitation interim headquarters. Renovation includes interior finishes, flooring, ceilings and minor patrician wall relocations, exterior doors, and wall sheathing repairs, as well as adding some additional water and sewer lateral lines.				
12-2023 Update	Renovation complete awaiting delivery of backup generator expecting. 6/24/2024.				
Previous Update	Project substantially completed 12/21/2021. Obtained TCO 12/17/2021 and Sanitation occupied facility 1/17/2022. Remaining punch list items include new Generator and Signage expected 6/15/2023.				
Fund	Sanitation Fund Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,250,000.00		\$ 5,153,334.77		\$ 64,508.38	\$ 32,156.85

Sanitation Improvements

Sanitation Headquarters				SA0502	On-Hold	
Location	1325 Dean Forest Rd.					
Start Year	2020	End Year	2021	Council District(s)	N/A	
P.M.	Dan Reel		DReel@Savannahga.gov			
Scope	New construction of Sanitation Headquarters and facilities.					
12-2023 Update	Project on hold due to funding.					
Previous Update	Project on hold due to funding constraints.					
Fund	Sanitation Fund Landfill Contingency Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,875,000.00		\$ 120,733.64		\$ 817,980.07		\$ 936,286.29

Sanitation Improvements

Leachate Storage & Load-out Fa				SA0901	Ongoing	
Location	Dean Forest Road Landfill 1327 Dean Forest Road, Savannah, GA. 31405					
Start Year	NULL	End Year	NULL	Council District(s)	5	
P.M.	Quhannah Andrews		QAndrews@Savannahga.Gov			
Scope	This system provides temporary above ground storage for leachate generated by the landfill. The load-out facility allows leachate to be pumped into a tanker truck and transported to a wastewater treatment plant for treatment and disposal.					
12-2023 Update	Received contractor proposals on 11/29/2023. The evaluation team will meet in January FY24 to discuss and score proposals.					
Previous Update	In the process of drafting an RFP for design and construction services.					
Fund	Landfill Contingency Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,500,000.00		\$ 0.00		\$ 0.00		\$ 1,500,000.00

Sewer Improvements

Total # of Projects:

39

Complete	1
Conceptual/Planning	7
Design/Implementation	2
Implementation/Construction	5
Ongoing	20
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	2
New	1

Sewer Improvements

Large Tract Infrastructure Extensions				SW0133	Design/Pre-Construction	
Location	City-wide					
Start Year	2015	End Year	Annual	Council District(s)	City-Wide	
P.M.	Jim Laplander		JLaplander@Savannahga.Gov			
Scope	Annual project for the extension of existing infrastructure to newly annexed areas					
12-2023 Update	Private development construction is continuing in the Rockingham area. Other private development designs are being finalized on Ogeechee Road Development(s) and completing East River Street infrastructure.					
Previous Update	Construction is beginning in the Rockingham area. Private Development design being finalized on Ogeechee Road Development(s) and completing East River Street Infrastructure being required for Private Development(s)					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,713,077.59		\$ 1,595,582.00		\$ 176,386.25		\$ 941,109.34

Sewer Improvements

Sewer Share of Paving			SW0134		Ongoing	
Location	City-wide					
Start Year	2015	End Year	Annual	Council District(s)	City-Wide	
P.M.	David Hemphill		Dhemphill@Savannahga.Gov			
Scope	Replace damaged or deteriorated sewer lines prior to continuing street paving projects. Project is coordinated with Street Maintenance and Traffic					
12-2023 Update	Construction on Delesseps Ave. is in progress.					
Previous Update	Project has been started on Delesseps Ave.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 466,934.16		\$ 328,979.06		\$ 2,966.25		\$ 134,988.85

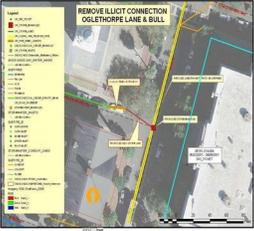
Sewer Improvements

Georgetown Nutrient Removal			SW0135	On-Hold	
Location	14 Beaver Run Drive				
Start Year	2015	End Year	TBD	Council District(s)	6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Funding for future modifications to plant and/or processes to meet highly probable future limitations on nutrient loadings.				
12-2023 Update	This project is dependent on the Georgia Environmental Protection Division's permit issuance. It is predicted that future permits will require additional nutrient removal. This project is being funded in preparation for these future regulations.				
Previous Update	This project is dependent on the Georgia Environmental Protection Division's permit issuance. It is predicted that future permits will require additional nutrient removal. This project is being funded in preparation for these future regulation				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00

Sewer Improvements

Turblex Blower Replacement				SW0229	Implementation/Construction
Location	President St. Plant				
Start Year	2016	End Year	2021	Council District(s)	2
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace blowers used for air circulation during the biological waste treatment process.				
12-2023 Update	Purchase order has been issued to vendor to perform upgrades and updates to blower controls. Submittals from vendor have been sent to staff and approved. Waiting on vendor's schedule to begin work.				
Previous Update	Service and equipment parts have been ordered and are in route.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 411,597.28		\$ 79,043.72	\$ 2,509,359.00

Sewer Improvements

Sewer Stormwater Separation				SW0234	Ongoing	
Location	City-wide					
Start Year	2016	End Year	As needed	Council District(s)	City-Wide	
P.M.	David Hemphill		Dhemphill@Savannahga.Gov			
Scope	Miscellaneous stormwater cross connection removal from sanitary sewer system or immediate sanitary sewer connection removal from stormwater.					
12-2023 Update	Construction is ongoing.					
Previous Update	Construction is ongoing.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,272,481.47		\$ 451,975.28		\$ 0.00		\$ 820,506.19

Sewer Improvements

Little Neck Road Extension				SW0239	Implementation/Construction	
Location	Little Neck Road					
Start Year	2016	End Year	TBD	Council District(s)	5	
P.M.	Jim Laplander		JLaplander@Savannahga.Gov			
Scope	This tract is intended for several apartment complexes and other residential and commercial properties. These facilities will be extended from existing City facilities.					
12-2023 Update	SEDA's consultants are designing additional infrastructure to serve SEDA areas in the Southwest Quadrant. Construction is being done to serve other areas in the Little Neck Road area (Hopeton Plantation, New Hampstead School area, Highgate, and other areas).					
Previous Update	SEDA Consultants designing additional infrastructure to serve SEDA areas in Southwest Quad. Private Development being done to serve other areas in the Little Neck Road area (Hopeton Plantation, New Hampstead School area, Highgate, and other areas).					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,166,904.01		\$ 803,361.51		\$ 0.00		\$ 2,363,542.50

Sewer Improvements

Lift Station/Small Plants Monitoring				SW0328	Ongoing	
Location	Citywide					
Start Year	2017	End Year	TBD	Council District(s)	City-Wide	
P.M.	David Hemphill		Dhemphill@savannahga.gov			
Scope	Install remote terminal units at lift stations for the SCADA system. These systems need replacement. This CIP is combined with the SCADA requirements for Small Water Reclamation Treatment Plants also.					
12-2023 Update	No SCADA terminal units were installed in the second thru third quarter 2021.					
Previous Update	No SCADA terminal units were installed in the second thru third quarter 2021.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 799,471.35		\$ 562,174.91		\$ 24,336.11		\$ 212,960.33

Sewer Improvements

Grit System		SW0333		Conceptual/Planning	
Location	1400 East President Street				
Start Year	2017	End Year	Ongoing	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Equipment that filters sand and debris from the treatment process				
12-2023 Update	The project is currently in the planning phase and will replace the inefficient grit removal system currently in place.				
Previous Update	The project is currently in the planning phase. This project will replace the inefficient grit removal system currently in place. This project is on the list for Water & Sewer Planning and Engineering to begin working on an RFP				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 3,500,000.00		\$ 135,111.00		\$ 0.00	
				Project Balance	
				\$ 3,364,889.00	

Sewer Improvements

UV Disinfection			SW0450	Conceptual/Planning	
Location	President St. Water Reclamation				
Start Year	2018	End Year	2022	Council District(s)	City-Wide
P.M.	Lester Hendrix		lhendrix@savannahga.gov		
Scope	Replace aging chlorine system with UV disinfection.				
12-2023 Update	Conversion to Ultraviolet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with Chlorine handling and application. It is projected that it will take several years to fund this project.				
Previous Update	Conversion to Ultraviolet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with Chlorine handling and application. It is projected that it will take several years to fund this project				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,055,000.00		\$ 9,194.27		\$ 11,520.00	\$ 3,034,285.73

Sewer Improvements

President Street Plant Equalization				SW0523	Conceptual/Planning	
Location	President Street Plant					
Start Year	2010	End Year	TBD	Council District(s)	2	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Funding to add a flow equalization system to handle peak flows to the President Street Plant.					
12-2023 Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.					
Previous Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,680,000.00		\$ 0.00		\$ 0.00		\$ 3,680,000.00

Sewer Improvements

Travis Field Water Reclamation Facility Expansion			SW0524	Implementation/Construction	
Location	125 Gulfstream Road				
Start Year	2015	End Year	2020	Council District(s)	1
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Expansion of the Crossroads Water Treatment Plant.				
12-2023 Update	The new GPA water main has been placed into service and all construction has been completed. Final change order approved at 12/7/23 council. Project closeout underway, record drawings under review.				
Previous Update	Construction is completed. Punch list items are currently being addressed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 42,021,711.00		\$ 41,969,134.95		\$ 41,257.50	\$ 11,318.55

Sewer Improvements

President Street Plant Main Power Replacement			SW0525	Implementation/Construction	
Location	President Street Plant				
Start Year	2010	End Year	TBD	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace main power circuit breakers and power circuit breaker building at the President Street Plant.				
12-2023 Update	Aging electrical components are being replaced.				
Previous Update	Aging electrical components are being replaced.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 664,398.28		\$ 598,153.64		\$ 500.00	\$ 65,744.64

Sewer Improvements

SCADA Upgrade			SW0532	Ongoing	
Location	City-Wide				
Start Year	2019	End Year	Annual	Council District(s)	City-Wide
P.M.	Jeff Jones		Jjones@savannahga.gov		
Scope	Provide software and hardware upgrades as needed on SCADA systems.				
12-2023 Update	No RTUs and SCADA work was done for this CIP during this Quarter of 2020.				
Previous Update	No RTUs and SCADA work was done for this CIP during this Quarter of 2020.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 328,013.47		\$ 156,457.95		\$ 8,083.34	\$ 163,472.18

Sewer Improvements

Developer Oversizing			SW0533	Ongoing	
Location	City-Wide				
Start Year	2019	End Year	Annual	Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	Enlarge or upgrade the sewer system or lift station to meet future system demands.				
12-2023 Update	Private development construction is continuing and requires modifications to meet City infrastructure masterplan.				
Previous Update	This project was originally prepared in the early 2000s when the original Savannah River Landings (now Eastern Wharf) was begun. Private Development is continuing as Eastern Wharf.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 143,302.34		\$ 143,302.34		\$ 0.00	\$ 0.00

Sewer Improvements

Travis Field WRF Force Main			SW0534	Complete	
Location	Garden City - Georgia Ports				
Start Year	2019	End Year	September 2023	Council District(s)	1,5
P.M.	Chuck Tessmer		CTessmer@savannahga.gov		
Scope	<p>Project includes the design & construction of a new 30" dia. treated effluent force main from the new Travis Field Water Reclamation Facility to a discharge point downstream of the Pipe Maker's Canal tide gates (about 18,000 linear feet). Main will parallel the canal & old force main through Garden City and the Port of Savannah. Replaces the old main which is too small for the new, larger treatment facility.</p>				
12-2023 Update	The new GPA water main has been placed into service and all construction has been completed. Final change order approved at 12/7/23 council. Project closeout underway, record drawings under review.				
Previous Update	Construction has been completed and draft summary change order has been generated by Contractor. City and Contractor currently working with Georgia Ports Authority (GPA) on completing the repair of a GPA water main struck during construction.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,918,759.00		\$ 8,858,787.07		\$ 3,555.00	\$ 56,416.93

Sewer Improvements

Treatment Plant Capital Maintenance			SW0630	Ongoing	
Location	City-Wide				
Start Year	2022	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		Jcrumley@savannahga.gov		
Scope	Treatment Plant Capital Maintenance.				
12-2023 Update	Capital funds available for ongoing maintenance needs.				
Previous Update	Capital funds available for ongoing maintenance needs.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,567,670.82		\$ 1,876,632.09		\$ 9,341.42	\$ 3,681,697.31

Sewer Improvements

President Street Treatment Plant Freight Elevator Repair				SW0631	Ongoing
Location	1400 East President Street				
Start Year	NULL	End Year	NULL	Council District(s)	3
P.M.	Jacelyn Crumley		JCrummy@savannahga.gov		
Scope	Electrical upgrades and repairs to freight elevator at Presidents Street Treatment Plant.				
12-2023 Update	Project is complete.				
Previous Update	The department is finalizing the installation with the elevator vendor. Currently, the elevator is operating under a 90-day temporary provision until the phone connection is established and the freight elevator is compliant with the state inspection. Work to be completed by mid- August. All electrical upgrades have been completed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,990,076.92		\$ 409,980.27		\$ 24,791.40	\$ 4,555,305.25

Sewer Improvements

Lift Station 166 Force Main/Up				SW0632	Ongoing
Location	NULL				
Start Year	NULL	End Year	2023	Council District(s)	1
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	<p>Project consists of approximately 10,500 linear feet of 16" diameter PVC force main to be installed from Lift Station #166 on Highlands Blvd to Lift Station #159. Route is south along Highlands and then west along Jimmy DeLoach Parkway to #159.</p>				
12-2023 Update	<p>City and Contractor completed additional railroad permit requirements and Contractor completed directional drill under RR lines on 11/1/23. Contractor to make tie-ins on north side of Jimmy DeLoach parkway before starting jack bore under parkway in January. Project is 74% complete and scheduled for completion by end of first quarter 2024.</p>				
Previous Update	<p>Project design has been completed and construction is underway. Contractor mobilized October of 2022. Project is 60% complete but has been delayed approximately 2-months (delay ongoing) as the railroads under which the new main will pass have recently changed their permitting processes and additional information is now being requested of Contractor.</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,568,441.25		\$ 6,293,020.63		\$ 80,747.50	\$ 194,673.12

Sewer Improvements

Pres St 2ndary Clarifier Recoa				SW0633	Ongoing	
Location	Various Locations					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Jacelyn Crumley		jcrumley@savannahga.gov			
Scope	Recoat Internal Structure of the secondary Clarifiers located at the Treatment Facilities. 1st phase of recoating has been completed at the President Street Location. The next phase will include the regional plants beginning with the Crossroads Treatment Facility.					
12-2023 Update	Finalizing specifications for the clarifiers to be coated at Cross Roads. Specifications will be submitted within the first quarter of FY24.					
Previous Update	Project completed on 6/13/2023.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,750,000.00		\$ 0.00		\$ 0.00		\$ 1,750,000.00

Sewer Improvements

President Street Plant Total Maximum Daily Loading (TM				SW0724	Conceptual/Planning	
Location	President Street Plant					
Start Year	2012	End Year	TBD	Council District(s)	2	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Major upgrade to President Street Waste Water Treatment Plant and/or processes due to changes in the TMDL limits					
12-2023 Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations.					
Previous Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 9,439,000.00		\$ 139,061.50		\$ 60,592.50		\$ 9,239,346.00

Sewer Improvements

Wilshire Total Maximum Daily Load (TMDL) Improvement			SW0725	Conceptual/Planning	
Location	11015 Largo Drive				
Start Year	2012	End Year	TBD	Council District(s)	6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Improvements to wastewater plant to comply with future TMDL limits.				
12-2023 Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations.				
Previous Update	It is predicted that future permits will require further reduction in Total Maximum Daily Loading (TMDL) to the Savannah River. This project is being funded in preparation for these future regulations.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,340,000.00		\$ 0.00		\$ 0.00	\$ 5,340,000.00

Sewer Improvements

President St Diffusers			SW0729	Ongoing	
Location	1400 E. President St.				
Start Year		End Year		Council District(s)	3
P.M.	Jacelyn Crumley		jcrumley@savannahga.gov		
Scope	Money earmarked for recommendations provided by NORESKO.				
12-2023 Update	Updates pending plant assessments.				
Previous Update	Updates pending plant assessments.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,500,000.00		\$ 0.00		\$ 0.00	\$ 2,500,000.00

Sewer Improvements

Lift Station 38/39 Force Main			SW0731	Ongoing	
Location	Between 121#LS Wilmington Island Drive and 1001 Memorial Ln.				
Start Year	2022	End Year	2026	Council District(s)	N/A
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	The installation of secondary force main to serve the Wilmington Island sewer service area.				
12-2023 Update	Staff are developing a request for proposals for the needed engineering services.				
Previous Update	Water and Sewer Planning are developing a request for proposals for the needed engineering services				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 962,000.00		\$ 0.00		\$ 0.00	\$ 962,000.00

Sewer Improvements

Sewer Ptn Ogeechee W&S Agreeeme				SW0732	Ongoing
Location	Ogeechee Rd. from I-516 to Victory Dr.				
Start Year	NULL	End Year	2026	Council District(s)	1,5
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Replacement of existing sewer force mains and gravity mains as needed to facilitate GDOT widening/modernization of Ogeechee Road from I-516 to Victory Drive.				
12-2023 Update	Contractor has mobilized and cleared the site. Dry utility relocations (communications, power, gas, etc.) are being conducted by utility owners.				
Previous Update	Project has been bid and awarded by GDOT. Contractor to mobilize 3rd Quarter 2023.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,450,000.00		\$ 1,178,795.12		\$ 0.00	\$ 1,271,204.88

Sewer Improvements

Chatham Pump Stns/Engineering				SW0733	Conceptual/Planning	
Location	Chatham Parkway					
Start Year	NULL	End Year	NULL	Council District(s)	5	
P.M.	Chuck Tessmer		ctessmer@savannahga.gov			
Scope	Future project will include improvements to sanitary lift stations along Chatham Parkway needed to accommodate higher flows.					
12-2023 Update	Project design RFP to be issued.					
Previous Update	Project design RFP to be issued.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,251,664.59		\$ 0.00		\$ 0.00		\$ 1,251,664.59

Sewer Improvements

Sewer Line Rehab			SW0737	Ongoing	
Location	City-Wide				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	Sewer Line Rehab				
12-2023 Update	This annual project is managed by City of Savannah Sewer Conveyance to rehabilitate the city sewer mains through the trenchless processes (Cure-in-Place, Pipe Bursting, Slip-lining, and others) including sewer main cleaning and televising. Sewer mains are prioritized and scheduled as to which needs to be rehabilitated.				
Previous Update	This project is in process. More information to come.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 12,335,842.76		\$ 9,835,104.42		\$ 8.90	\$ 2,500,729.44

Sewer Improvements

New Hampstead Sewer Infrastructure				SW0738	Conceptual/Planning	
Location	New Hampstead					
Start Year	2021	End Year	2030+	Council District(s)	5	
P.M.	James Laplander		JLaplander@savannahga.gov			
Scope	To design and construct the sewer infrastructure in New Hampstead to convey sewage from the SW/Quad to Travis Field.					
12-2023 Update	Project started under CIP number SW0936.					
Previous Update	This project is being planned as part of the existing infrastructure work which has started under project SW 0936-23, which has design being done by T & H and is underway					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 83.95		\$ 83.95		\$ 0.00		\$ 0.00

Sewer Improvements

Treatment Plant Capital Expansion				SW0806	Ongoing	
Location	President Street Plant & Regional Plants					
Start Year	2004	End Year	Annual	Council District(s)	1,2,6	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Make treatment capacity increases as needed at the City's wastewater treatment plants.					
12-2023 Update	There was no immediate need to draw funds from this account for this quarter.					
Previous Update	There was no immediate need to draw funds from this account for this quarter					
Fund	W&S R&R Fund W&S 2003 Bond Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 6,260,000.00		\$ 464,414.83		\$ 71,139.43		\$ 5,724,445.74

Sewer Improvements

Directional Bore for LS 23 Parallel Force Main			SW0814	Implementation/Construction	
Location	W Boundary and Turner Blvd				
Start Year	2013	End Year	June 2024	Council District(s)	2
P.M.	Chuck Tessmer		CTessmer@Savannahga.Gov		
Scope	Install a new 30" sewer force main to replace the one near SCAD at West Boundary Street with the gravity system at Randolph Street.				
12-2023 Update	Force main tie-in completed at Randolph Street and east-end site restoration underway. Force main tie-in underway at West Boundary Street and west-end site restoration to be completed January 2024. The remaining work will continue at lift station site, away from public spaces (new pump, mixer, and generators to be installed). Project completion scheduled for September 2024 after remaining electrical equipment arrives.				
Previous Update	Project has been awarded for construction. Contractor mobilized March of 2022. Main bore has been completed and construction is approximately 85% complete. A delay of approximately 4 months occurred during the installation of the main bore when the casing pipe became stuck and had to be removed and reinstalled. Work continues open-cut sections of main. Electrical equipment lead times will further extend project duration.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,500,000.00		\$ 20,348,518.23		\$ 362,515.00	\$ 788,966.77

Sewer Improvements

Paulson Interceptor			SW0816	Ongoing	
Location	Between President St. and Duffy St.				
Start Year	2022	End Year	2024	Council District(s)	4
P.M.	David Hemphill		dhemphill@savannahga.gov		
Scope	Rehabilitation of the Paulson interceptor which is a brick line that serves mid-town Savannah.				
12-2023 Update	Construction ongoing.				
Previous Update	Construction ongoing.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,750,000.00		\$ 2,278,751.35		\$ 0.00	\$ 2,471,248.65

Sewer Improvements

Sluice Gate Replacement			SW0818	New	
Location	NULL				
Start Year	NULL	End Year	NULL	Council District(s)	N/A
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	To replace aging or in operable sluice gates located throughout the five-treatment facilities.				
12-2023 Update	Measurements provided to contractor for fabrication of the effluent channel sluice gates. Project will be completed within the first quarter of FY24.				
Previous Update	11 gates have been replaced on the Primary Clarification Tanks. Two Gates have been pulled and sent to a vendor for fabrication for the Chlorine Contact chamber, and 1 influent gate installed, and two actuators purchased for the operation of the bar screen isolation sluice gates.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 600,000.00		\$ 152,992.16		\$ 0.00	\$ 447,007.84

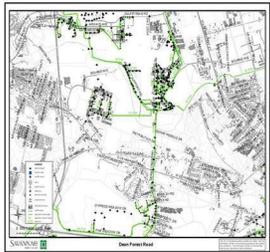
Sewer Improvements

Lift Station Rehab			SW0819	Ongoing	
Location	City wide				
Start Year	2022	End Year	Ongoing	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	Ongoing project to perform mechanical and electrical upgrades on lift stations which have reached the end of service life.				
12-2023 Update	Construction is ongoing.				
Previous Update	Project is ongoing.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,953,327.75		\$ 2,801,232.26		\$ 1,018,568.66	\$ 3,133,526.83

Sewer Improvements

Blower Replacement			SW0932	To Be Closed	
Location	Various Treatment Facilities				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Replacement of current blowers for more energy efficient blowers.				
12-2023 Update	Funds moved to SW-229. Project to be closed.				
Previous Update	Money Earmarked for recommendations provided by NORESKO.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 0.00		\$ 0.00		\$ 0.00	\$ 0.00

Sewer Improvements

Dean Forest Parallel Force Mai				SW0933	To Be Closed	
Location	Dean Forest Road					
Start Year	2023	End Year	Project being changed	Council District(s)	5	
P.M.	James Laplander		JLaplander@savannahga.gov			
Scope	24" water main was meant to be changed and used to a force.					
12-2023 Update	WRPE is in the process of working with T & H Engineering to perform Tasks 2 and 3 of the original Sewer Infrastructure project to upgrade the sewer infrastructure to include an additional Sewer Lift Station and modifications to the LS 194 force main to Travis Field. This project will be done through the CMAR (Construction Management at Risk) process. See CIP number SW 0936 for additional information.					
Previous Update	Planning is continuing to get water infrastructure from the Travis Field area to the 36" being designed by T & H to New Hampstead and the additional infrastructure to increase the existing 16" force main capacity to convey sewage from the Chatham County Mega site to the New Travis Field Water Reclamation Plant. This was originally planned to modify the 24" water main to a 24" force main, but that plan has been changed at the time to shorten the force main extension and adding gravity main to the plant.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,000,000.00		\$ 0.00		\$ 0.00		\$ 3,000,000.00

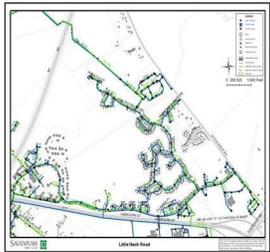
Sewer Improvements

Ogeechee W&S Agreement			SW0934	To Be Closed	
Location	NULL				
Start Year	NULL	End Year	NULL	Council District(s)	1,5
P.M.	Charles Tessmer		CTessmer@savannahga.gov		
Scope	<p>Project is the relocation of sanitary sewer gravity and force mains in the Ogeechee Road Corridor between I-516 and Victory Drive. Relocation is necessary as GDOT will be widening Ogeechee Road and bringing it up to current roadway design standards.</p>				
12-2023 Update	Project number to be closed, project to be combined with SW-0732.				
Previous Update	Project closed, to be combined with SW0732.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 0.00		\$ 0.00		\$ 0.00	\$ 0.00

Sewer Improvements

Regional Plant Pond Dredging			SW0935	Ongoing	
Location	11015 Largo Drive				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Increase retention capacity in overflow ponds.				
12-2023 Update	<p>Project specifications are being finalized as well as surveying the sludge depth to be removed.</p> <p>Project will take place at the Georgetown Treatment Facility and Wilshire Treatment facility. Mapped Location-11015 Largo Drive.</p>				
Previous Update	To increase retention capacity in the overflow ponds located at 11015 Largo Drive and 14 Beaver Run Drive.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00

Sewer Improvements

SW QUAD INTERMEDIATE				SW0936	Design/Pre-Construction	
Location	Little Neck Rd / S & O Canal / Chatham County Mega site					
Start Year	2023	End Year	2024	Council District(s)	5	
P.M.	Agnieszka Beck		agnieszka.beck @savannahga.gov			
Scope	Fast Track Design and Construction for parallel LS 193 / Little Neck Road force main from Little Neck Road to Chatham County Mega site. Will require both Directional Drilled and open-cut sections.					
12-2023 Update	This project has been bid out for construction and we are awaiting the opening of the bids for selection of contractor to award the contract. The construction is required to be done very expeditiously to meet the requirements of the municipal agreement between Bryan County and City of Savannah for the new Hyundai Plant opening in 2025.					
Previous Update	T & H is 60% complete on design					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 20,555,602.19		\$ 1,718,550.21		\$ 9,284,142.92		\$ 9,552,909.06

Sewer Improvements

UV DISINFECTIONS-REGIONAL PLANT				SW0937	To Be Closed	
Location	Various Treatment Facilities					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Jacelyn Crumley		JCrummy@savannahga.gov			
Scope	General Maintenance of UV systems.					
12-2023 Update	Project to be closed, funds have been reallocated to SW-450.					
Previous Update	Purchased replacement bulbs, ballast, and Human Machine Interfaces for the Trojan and Wedeco UV systems. Ongoing part replacement					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 0.00		\$ 0.00		\$ 0.00		\$ 0.00

Sewer Improvements

Sewer Extensions			SW0938	Ongoing	
Location	Various locations				
Start Year	2023	End Year	on-going	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	This project extends sanitary sewer mains where no mains presently exist to serve properties within the COS Water and Sewer Service Area(also includes areas served by City water & sewer in unincorporated County) in accordance with the City's Sewer Use Ordinance (Div. II-Part 5-Municipal Utilities - Chapter 2.				
12-2023 Update	This project was used to partially fund the relocation of the LS 131 16" force main relocation for the Chatham County / DOT Island's Expressway bridge replacement project over the Wilmington River. The relocation required over 1,600 linear feet of directional drill (City Directional Drilling annual contractor) which has been completed as well as the connections to the original force main. A portion of this funding will be reimbursed from Chatham County through the 2017 City, County, and DOT Cost Sharing Agreement. We are awaiting the final pay request from the GA DOT Contractor.				
Previous Update	This project is being used to partially fund the relocation of the LS 131 16" force main relocation for the Chatham County / DOT Island's Expressway bridge project over the Wilmington River. The relocation required over 1,600 linear feet of directional drill (City Directional Drilling annual contractor) which has been completed and is presently being connected into the existing force main with tapping sleeves and valves and line stops. A portion of this funding will be reimbursed from Chatham County through the 2017 City, County, and DOT Cost Sharing Agreement.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 926,697.66		\$ 121,072.82		\$ 743.75	\$ 804,881.09

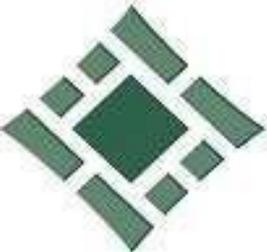
Squares and Monuments Improvements

Total # of Projects:

10

Complete	0
Conceptual/Planning	1
Design/Implementation	2
Implementation/Construction	3
Ongoing	3
On-Hold	0
Other	1
Inactive	0
N/A	0
To Be Closed	0
New	0

Squares and Monuments Improvements

Factors Walk Wall Stabilization				PT0202	Other
Location	Factor's Walk				
Start Year	2016	End Year	Ongoing	Council District(s)	2
P.M.	Gordon Denney Dan Reel		Dreel@Savannahga.Gov Dreel@Savannahga.gov		
Scope	Repair unstable portions of the stone wall along Factor's Walk to provide stability for the wall.				
12-2023 Update	The stairway near 316 E. Bay Street is completed. A walk-through for Factors Walk with City staff and a structural engineer occurred in December and the City is evaluating the next steps.				
Previous Update	Repairs to the stairwell near 316 E. Bay Street portion of Factors Walk are expected to be completed May 2022.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,105,447.27		\$ 134,026.56		\$ 0.00	\$ 971,420.71

Squares and Monuments Improvements

Rousakis Plaza & Riverfront Rep				PT0601	Design/Pre-Construction	
Location	Rousakis Plaza Riverwalk					
Start Year	2023	End Year	2025	Council District(s)	2	
P.M.	Doug Patten Dan Reel		DPatten@savannahga.gov DReel@savannahga.gov			
Scope	Repairs to cracks and spalls underneath the Rousakis plaza riverwalk.					
12-2023 Update	Design is complete and the plans are under review.					
Previous Update	Design is complete and the plans are under review.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 200,000.00		\$ 29,965.00		\$ 0.00		\$ 170,035.00

Squares and Monuments Improvements

Forsyth Park Lighting Improvements				PT0701	Design/Pre-Construction
Location	Forsyth Park				
Start Year	2021	End Year	NULL	Council District(s)	2
P.M.	Gordon Denney		gdenney@savannahga.gov		
Scope	Existing lighting within and around Forsyth Park to be evaluated and a set of plans for upgrading and improving the lighting to be created.				
12-2023 Update	The Forsyth Park Master Plan included guidelines for lighting design and identified fixture style, light source, and locations. We will use this information to develop a scope of work for the engineer to draft construction drawings for bidding.				
Previous Update	The Forsyth Park Master Plan included guidelines for lighting design and identified fixture style, light source, and locations. We will use this information to develop a scope of work for the engineer to draft construction drawings for bidding.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 2,350.00		\$ 0.00	\$ 997,650.00

Squares and Monuments Improvements

Neighborhood Matching Funds			PT0802	Ongoing	
Location	Various				
Start Year	2004	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Gordon Denney		GDenney@Savannahga.Gov		
Scope	Provide matching funds for neighborhood beautification and improvement projects such as tree planting, park renovations and streetscape improvements.				
12-2023 Update	No requests for funding were received in the 4th Quarter of 2023.				
Previous Update	No requests for funding have been received in the 3rd Quarter of 2021.				
Fund	Discounts Miscellaneous Contribtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 113,448.43		\$ 91,280.77		\$ 0.00	\$ 22,167.66

Squares and Monuments Improvements

Riverwalk Extension at Marriot				SQ0101	Implementation/Construction
Location	100 General McIntosh Blvd				
Start Year	2018	End Year	12/18/22	Council District(s)	2
P.M.	Dan Reel		DReel@Savannahga.Gov		
Scope	Construction of the final section of the City's Riverwalk in front of the Mariott Hotel.				
12-2023 Update	Project substantially completed 12/8/2022. Remaining lighting for under handrail awaiting Georgia Power to provide power.				
Previous Update	Project substantially completed 12/8/2022. Remaining lighting for under handrail awaiting Georgia Power to provide power.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,836,000.00		\$ 4,407,435.43		\$ 0.00	\$ 1,428,564.57

Squares and Monuments Improvements

Victory Drive Corridor Improvements				SQ0102	Implementation/Construction	
Location	Victory Drive between Ogeechee Road to Downing Ave					
Start Year	2015	End Year	TBD	Council District(s)	1,2,3,4,5	
P.M.	Gordon Denney		GDenney@Savannahga.Gov			
Scope	Project to include restoration of landscaping and irrigation within the medians of Victory Drive from Ogeechee Road to Downing Avenue.					
12-2023 Update	Plans for landscape and irrigation improvements to the medians between Sadler Street and Ogeechee Road were submitted to Georgia DOT for review. Upon approval we will proceed with bidding out the work.					
Previous Update	Palm trees were added between Martin Luther King Jr Boulevard and Ogeechee Road. Also, the plans for landscape improvements to the medians between Sadler Street and Ogeechee Road were submitted to Georgia DOT for review. Upon approval we will proceed with bidding out the work.					
Fund	SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,000,000.00		\$ 653,605.36		\$ 25.59		\$ 346,369.05

Squares and Monuments Improvements

Square Lighting & Electrical Upgrades				SQ0706	Ongoing
Location	Downtown Historic District				
Start Year	2021	End Year	NULL	Council District(s)	2
P.M.	Gordon Denney		gdenney@savannahga.gov		
Scope	Assess existing lighting and electrical infrastructure conditions in our Historic Parks and Squares to create plans for necessary upgrades.				
12-2023 Update	Made repairs/upgrades to the electrical panel in Franklin Square.				
Previous Update	Replaced electrical panel in Franklin Square and upgraded the electrical/added new fixtures to Orleans Square.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 60,781.45		\$ 0.00	\$ 39,218.55

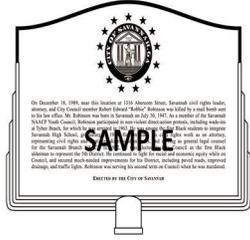
Squares and Monuments Improvements

Riverwalk Bulkhead Improvements				SQ0709	Implementation/Construction
Location	100 General McIntosh Blvd.				
Start Year	NULL	End Year	2023	Council District(s)	1
P.M.	Dan Reel		DReel@savannahga.gov		
Scope	<p>The project included installation of compression piles for anchor wall with a concrete cap. New tie-rods from the existing Riverwalk will tie into this system. New tiebacks will be anchored into the existing bulkhead sheet pile wall.</p>				
12-2023 Update	Bulkhead stabilization is complete. The remaining work includes replacing the stormwater infrastructure that was removed for the stabilization work and final grading.				
Previous Update	Construction underway and nearly complete.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,581,658.77		\$ 2,852,283.77		\$ 0.00	(\$270,625.00)

Squares and Monuments Improvements

SQUARE & MONUMENT PRESERVATION				SQ0801	Ongoing
Location	Downtown Historic District				
Start Year	2022	End Year	NULL	Council District(s)	2
P.M.	Gordon Denney		GDenney@savannahga.gov		
Scope	Maintain and improve the infrastructure, monuments, and landscaping within our historic parks and squares.				
12-2023 Update	Staff have overseen work replacing the pump and housing for the Anchor Fountain (River Front) as well as repairs to the Propeller Club Fountain (River Front) and the Cotton Exchange Fountain (Bay Street); repaired damages to the Semi quincentenary Fountain (Lafayette Square); replaced the pump motor for the Forsyth Park Fountain; reset the Johnny Mercer Statue in Ellis Square; and installed new personal flotation devices along the River Front.				
Previous Update	Staff have overseen work replacing sod in Orleans Square and Reynolds Square installing new trash receptacles at various locations pressure washing, scrapping, priming and painting the Forsyth Park Fountain repairing bollards, chains and a damaged brick planter in Troup Square sidewalk repairs in the Square on Abercorn Street at Macon Street, Chippewa Square, Columbia Square, Lafayette Square, and Madison Square and the cleaning of the stone portion of monuments along Bull Street, Bay Street and Augusta Avenue.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 700,000.00		\$ 433,864.51		\$ 45,840.26	\$ 220,295.23

Squares and Monuments Improvements

HISTORICAL MARKER PROGRAM				SQ0902	Conceptual/Planning	
Location	Citywide					
Start Year	2023	End Year	2033	Council District(s)	City-Wide	
P.M.	Luciana Spracher		LSpracher@savannahga.gov			
Scope	10-year program to erect 10 historical markers (1 per year) to commemorate under-represented Savannah history.					
12-2023 Update	The application for Marker #1 to recognize the Montmollin Building and Bryan School was accepted by the Georgia State Historical Marker program. The marker text has been finalized and the marker application is scheduled to go before the Historic Site and Monument Commission for review, followed by final approval by the Savannah City Council in January. Tentative installation is scheduled for April 2024.					
Previous Update	Municipal Archives staff is working on the application for Marker #1 to mark the Montmollin Building, site of the Bryan Slave Mart and Bryan Free School.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 18,200.00		\$ 2,500.00		\$ 0.00		\$ 15,700.00

Street Improvements

Total # of Projects:

17

Complete	2
Conceptual/Planning	2
Design/Implementation	1
Implementation/Construction	0
Ongoing	8
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	2
New	0

Street Improvements

Broughton Street Streetscape Phase I				SP0221	Complete
Location	Broughton St between Martin Luther King Jr Blvd and Drayton St				
Start Year	2018	End Year	2023	Council District(s)	2
P.M.	Doug Patten Byron Stiles		DPatten@Savannahga.Gov BStiles@Savannahga.gov		
Scope	Design and construct a streetscape plan to be initiated on the Broughton Street Corridor.				
12-2023 Update	Project was substantially complete in the late 1st quarter of 2023. Punch list work completed 3rd quarter of 2023.				
Previous Update	Project was substantially complete in the late 1st quarter of 2023. Punch list work expected to be completed by late second quarter 2023.				
Fund	Contrbtn Frm Generl Fnd 2016 DSA Tax Exempt Bonds 2016 GO Bond \$2 million W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,207,279.94		\$ 14,856,885.47		\$ 49,847.76	\$ 6,300,546.71

Street Improvements

Bay Street Streetscape				SP0223	On-Hold
Location	Bay Street between MLK and E. Broad				
Start Year	2018	End Year	2019	Council District(s)	2
P.M.	Doug Patten		DPatten@Savannahga.Gov		
Scope	Design and construct a streetscape plan to be initiated in the Bay Street area.				
12-2023 Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Previous Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Fund	2016 DSA Tax Exempt Bonds 2016 GO Bond \$2 million				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 679,802.02		\$ 576,101.55		\$ 21,951.21	\$ 81,749.26

Street Improvements

Whitaker Street Sidewalk Improvements				SP0224	On-Hold
Location	Whitaker St between Bay St and Broughton St				
Start Year	2016	End Year	2018	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Plans for the widening of sidewalks on both sides of Whitaker Street, from Bay Street to Broughton Street.				
12-2023 Update	Project is on hold and is not fully funded.				
Previous Update	Project is on hold and is not fully funded				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 21,382.01		\$ 0.00	\$ 228,617.99

Street Improvements

River Street Lots			SP0403	Ongoing	
Location	River St. Lots 1, 2, 3				
Start Year	2009	End Year	Ongoing	Council District(s)	2
P.M.	Shawn Emerson		SEmerson@Savannahga.Gov		
Scope	Repair drainages due to flooding in lots.				
12-2023 Update	Funds are maintained in the CIP for various repairs to drainage on an as-needed basis for River Street Lots due to flooding.				
Previous Update	Funds are maintained in the CIP for various repairs to drainage on an as-needed basis for River Street Lots due to flooding.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 63,697.80		\$ 63,697.80		\$ 0.00	\$ 0.00

Street Improvements

Track & Infrastructure Work				SP0418	Conceptual/Planning	
Location	River Street					
Start Year	2018	End Year	2020	Council District(s)	N/A	
P.M.	Shawn Emerson		semerson@savannahga.gov			
Scope	Upgrade of streetcar tracks and infrastructure for operation of the River Street Streetcar.					
12-2023 Update	The railroad tracks on the east end of River Street needs to be re-aligned and on the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.					
Previous Update	The railroad tracks on the east end of River Street needs to be re-aligned and on the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 285,000.00		\$ 0.00		\$ 0.00		\$ 285,000.00

Street Improvements

Bike Lane Projects				SP0419	Ongoing
Location	Lincoln St., & Liberty & Wheaton				
Start Year	2018	End Year	2018	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Repainting the Lincoln Street, Liberty Street, and Wheaton Street bike lanes.				
12-2023 Update	The Lincoln Street bike lane repainting project has been approved; work will begin in 2024.				
Previous Update	Currently, we are working towards updating the Lincoln Street bike lane. Next, we will work towards updating Liberty Street & Wheaton Street 2023.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 584,999.81		\$ 113,342.06		\$ 311,145.75	\$ 160,512.00

Street Improvements

Woodville Sidewalk Improvements				SP0420	Complete	
Location	Dundee Canal ROW between Darling & Market St.					
Start Year	NULL	End Year	NULL	Council District(s)	1	
P.M.	Martin Fretty Doug Patten		MFretty@savannahga.gov Dpatten@savannahga.gov			
Scope	Woodville Sidewalk Improvements					
12-2023 Update	Sidewalks complete.					
Previous Update	Sidewalks complete.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 297,169.37		\$ 297,169.37		\$ 0.00		\$ 0.00

Street Improvements

Atlantic Park Improvements				SP0421	Conceptual/Planning	
Location	Atlantic Ave at Victory Dr					
Start Year	2018	End Year	NULL	Council District(s)	4	
P.M.	Gordon Denney		gdenney@Savannahga.gov			
Scope	Enhancements to the south side of the Atlantic Mall at Victory Drive to improve connectivity and restore historical aspects.					
12-2023 Update	Conceptual plans showing the proposed sidewalk layout, ADA access improvements and crosswalks are currently under review and consideration. Work was performed to replace broken sidewalk panels leading up to the historic steps on the south side.					
Previous Update	Conceptual plans showing the proposed sidewalk layout, ADA access improvements and crosswalks are currently under review and consideration. Work was performed to replace broken sidewalk panels leading up to the historic steps on the south side.					
Fund	SPLOST VI - District 4 Funds					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 172,290.02		\$ 116,374.99		\$ 10,420.00		\$ 45,495.03

Street Improvements

Bridge Rehabilitation				SP0519	To Be Closed	
Location	City-Wide					
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide	
P.M.	Richard Spivey		rspivey@savannahga.gov			
Scope	To monitor, inspect, and schedule repairs of our forty-one bridges within our inventory when necessary.					
12-2023 Update	We continue to monitor our infrastructure (40+ bridges). No work has been performed through the third quarter of 2023.					
Previous Update	This project has been completed.					
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,200,000.00		\$ 18,340.00		\$ 0.00		\$ 1,181,660.00

Street Improvements

Wheelchair Access Ramps				SP0720	Ongoing	
Location	City-wide					
Start Year	2012	End Year	Annual	Council District(s)	City-Wide	
P.M.	Richard Spivey		RSpivey@Savannahga.Gov			
Scope	Install/upgrade wheelchair access ramps at various locations.					
12-2023 Update	Eight (8) ADA ramps have been completed.					
Previous Update	Ten ADA ramps have been completed.					
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 5 Funds					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 409,144.00		\$ 406,808.43		\$ 0.00		\$ 2,335.57

Street Improvements

Sidewalk Rehab & New Install				SP0721	To Be Closed	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	N/A	
P.M.	Richard Spivey		rspivey@savannahga.gov			
Scope	CLOSE: Duplicate of SP0814. Funding depleted in 2022.					
12-2023 Update	CLOSE: Duplicate of SP0814. Funding depleted in 2022.					
Previous Update	This project has been completed.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,377,615.43		\$ 2,377,615.43		\$ 0.00		\$ 0.00

Street Improvements

Arena - Cohen Street Extension				SP0722	Design/Pre-Construction	
Location	455 West Boundary Street					
Start Year	NULL	End Year	2023	Council District(s)	1	
P.M.	Doug Patten		DPatten@savannahga.gov			
Scope	This project will establish a one-way driveway between the arena parking lot and Boundary Street to decrease the waiting time to exit the lot.					
12-2023 Update	The design of the driveway portion of the project is complete. The project is currently in permitting with the Army Corps of Engineers.					
Previous Update	Design has been completed by CHA. The project is currently being priced. If the pricing is acceptable the project will move forward into construction in the late summer or early fall of 2023.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 500,000.00		\$ 133,390.75		\$ 534.25		\$ 366,075.00

Street Improvements

River Street Ramps Reconstruction				SP0811	Ongoing
Location	Ramps leading to River Street				
Start Year	2013	End Year	Annual	Council District(s)	2
P.M.	Richard Spivey		RSpivey@Savannahga.Gov		
Scope	Remove and salvage stone surface, repair sub-base, base, and replace stone surface at the proper grade.				
12-2023 Update	No work has been completed in the second half of 2023.				
Previous Update	No work was performed on the River Street ramps in the second quarter of 2021.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 923,287.99		\$ 556,143.69		\$ 0.00	\$ 367,144.30

Street Improvements

New Sidewalk Installations				SP0814	Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide	
P.M.	Richard Spivey		rspivey@savannahga.gov			
Scope	To place new sidewalks in each district based on citizen requests, department recommendations, school zones , and connectivity to arterial roadways. Locations will have to be inspected to determine constructability and feasibility.					
12-2023 Update	This program will be assigned to a contractor to design and manage. The current data is be collected in each district.					
Previous Update	This program will be assigned to a contractor to design and manage. The current data is be collected in each district.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,500,000.00		\$ 278,423.77		\$ 7,700.00		\$ 2,213,876.23

Street Improvements

Sidewalk Replacement & New Installation				SP0918	Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide	
P.M.	Richard Spivey		rspivey@savannahga.gov			
Scope	Sidewalk replacement of broken/damaged walkways.					
12-2023 Update	111 sidewalk addresses have been repaired and replaced.					
Previous Update	Two hundred plus sidewalk addresses have been repaired and replaced.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,100,000.00		\$ 1,100,000.00		\$ 0.00		\$ 0.00

Street Improvements

LMIG 2023			SP0919	Ongoing	
Location	City-Wide				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	Richard Spivey		RSpivey@savannahga.gov		
Scope	Resurfacing 40% of street blocks within project in 2023.				
12-2023 Update	LMIG is 100% complete for 2023.				
Previous Update	40% of paving contract completed.				
Fund	State Of Georgia				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,189,239.28		\$ 2,189,239.28		\$ 0.00	\$ 0.00

Street Improvements

STREET PAVING & PAVING REHAB				SP0920	Ongoing
Location	City-Wide				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	Richard Spivey		RSpivey@savannahga.gov		
Scope	Repairing and Resurfacing City street blocks.				
12-2023 Update	In combination with LMIG, 100% completed in 2023.				
Previous Update	40% completion of the paving contract.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,300,000.00		\$ 3,353,245.17		\$ 0.00	(\$53,245.17)

Traffic Improvements

Total # of Projects:

20

Complete	0
Conceptual/Planning	1
Design/Implementation	5
Implementation/Construction	2
Ongoing	3
On-Hold	8
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0

Traffic Improvements

Waters & Cornell Signal				TE0104	On-Hold
Location	Waters & Cornell				
Start Year	2006	End Year	2018	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Installation of a traffic signal at Waters Avenue & Cornell Street.				
12-2023 Update	.Project is on hold and additional funding is needed.				
Previous Update	On hold funding needed.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 16,723.00		\$ 0.00		\$ 0.00	\$ 16,723.00

Traffic Improvements

Victory Square-Skidaway Improvements				TE0207	On-Hold
Location	Skidaway & Roland				
Start Year	2007	End Year	2026	Council District(s)	3
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Future improvements to Skidaway Road and Rowland Avenue to include the realignment of Rowland Avenue at Skidaway Road and installation of a new signal.				
12-2023 Update	Additional funding needed for design.				
Previous Update	Additional funding needed for design.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 0.00		\$ 0.00	\$ 100,000.00

Traffic Improvements

Traffic Signal Installation-Abercorn & 52nd				TE0307	On-Hold
Location	Abercorn & 52nd St.				
Start Year	2008	End Year	TBD	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	To add a traffic control device (signal) at the intersection of Abercorn and 52nd Street.				
12-2023 Update	Project is on hold and additional funding is needed.				
Previous Update	Project on hold funding needed				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 49,000.00		\$ 0.00		\$ 0.00	\$ 49,000.00

Traffic Improvements

Derenne Ave Widening			TE0309	Design/Pre-Construction	
Location	DeRenne Ave at Montgomery St				
Start Year	2008	End Year	2025	Council District(s)	3,4,5
P.M.	Stephen Henry/Doug Patten		SHenry@savannahga.gov/Dpatten@savannahga.gov		
Scope	<p>Project involves 3 different projects, one is the Boulevard section that connects with Flyover Bridge, I-516 to a new four lane median divided roadway to White Bluff Road. The second project is West DeRenne Ave from Mildred Street to Abercorn involving pedestrian and vehicular safety improvements. The third project is East DeRenne Ave from Abercorn to Truman Parkway involving pedestrian, vehicular, and bicycle safety improvements.</p>				
12-2023 Update	<p>FHWA has requested a revision to the Draft Environmental Impact Statement (DEIS) and additional EJ (Environmental Justice) requirements for the project. Due to this request by FHWA additional work including traffic engineering, public involvement, and environmental documentation will be needed to address the FHWA comments and concerns and to reach the Right-of-Way (ROW) Authorization milestone.</p>				
Previous Update	<p>This project is in the final design phase. Right of way plan preparation is ongoing. Approval is expected for the environmental document 5/2022</p>				
Fund	Discounts State Of Georgia Chatham County Contribn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 20,119,887.32		\$ 7,774,046.36		\$ 1,807,671.82	\$ 10,538,169.14

Traffic Improvements

Chatham/Veterans Parkway Traffic Signal				TE0415	On-Hold	
Location	Chatham Parkway					
Start Year	2009	End Year	2028	Council District(s)	N/A	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Installation of a future traffic signal west of Veterans Parkway					
12-2023 Update	Project is on hold and additional funding is needed.					
Previous Update	On hold Funding needed					
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 39,000.00		\$ 0.00		\$ 0.00		\$ 39,000.00

Traffic Improvements

New Hampstead Traffic Signal				TE0416	On-Hold	
Location	New Hampstead Subdivision					
Start Year	2009	End Year	2030	Council District(s)	N/A	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Installation of a traffic signal in the New Hampstead area					
12-2023 Update	Traffic volumes do not yet warrant traffic signal.					
Previous Update	Traffic volumes do not yet warrant traffic signal.					
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 390,000.00		\$ 0.00		\$ 0.00		\$ 390,000.00

Traffic Improvements

Traffic & Sign Hutchinson Island				TE0513	On-Hold	
Location	The Reserve					
Start Year	2010	End Year	TBD	Council District(s)	N/A	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Bond for street lighting on Hutchinson Island.					
12-2023 Update	Lighting will be installed when development progresses.					
Previous Update	Lighting will be installed when development progresses.					
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 324,000.00		\$ 1,750.00		\$ 0.00		\$ 322,250.00

Traffic Improvements

Street Lighting Upgrade				TE0607	Implementation/Construction	
Location	Bay St to Victory Dr					
Start Year	2011	End Year	TBD	Council District(s)	2	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Install street lighting in various locations.					
12-2023 Update	City market project completed. Lighting fixtures replaced, funding for overall project ongoing for new lighting request; various locations.					
Previous Update	In collaboration with city market, replacing lighting. New fixtures have been ordered and will be installed by city staff once received.					
Fund	Contrbtn Frm Generl Fnd SPLOST V (2008-2014)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,000,000.00		\$ 164,623.84		\$ 0.00		\$ 835,376.16

Traffic Improvements

Louisville/MLK Intersection Improvement			TE0609	Design/Pre-Construction	
Location	Louisville Rd & MLK				
Start Year	2011	End Year	2018	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Upgrade existing signal to mast arms and construct an eastbound right turn lane on Louisville Road and Martin Luther King, Jr. Boulevard.				
12-2023 Update	Additional funding is needed for the project to move forward.				
Previous Update	Comments were addressed. Final plans have been approved				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 270,000.00		\$ 23,500.00		\$ 0.00	\$ 246,500.00

Traffic Improvements

37th Street Corridor Signal Improvements				TE0610	Design/Pre-Construction	
Location	37th St (between Ogeechee Rd and Bee Rd)					
Start Year	2011	End Year	2025	Council District(s)	1,2,3	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Provide signal improvements, pedestrian upgrades & dedicated left turn lanes.					
12-2023 Update	Options are being evaluated to use available funding toward designing and constructing parking stalls. Funding request awaiting grant approval.					
Previous Update	Options are being evaluated to use available funding toward designing and constructing parking stalls.					
Fund	SPLOST V (2008-2014)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 340,000.00		\$ 0.00		\$ 0.00		\$ 340,000.00

Traffic Improvements

Eisenhower Drive Inter-Connect				TE0611	Design/Pre-Construction	
Location	Eisenhower Dr (between White Bluff and Harry Truman Pkwy)					
Start Year	2011	End Year	2019	Council District(s)	4	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	This project has changed from an interconnect project to a traffic signal upgrade project. Work is projected to begin in the first quarter of 2021.					
12-2023 Update	Work is projected to begin in 2024.					
Previous Update	Work is projected to begin in 2024.					
Fund	SPLOST V (2008-2014)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 360,000.00		\$ 22,209.24		\$ 0.00		\$ 337,790.76

Traffic Improvements

Benton Blvd Widening				TE0614	Conceptual/Planning	
Location	Benton Blvd and Jimmy Deloach Blvd					
Start Year	NULL	End Year	NULL	Council District(s)	1	
P.M.	Steve Henry Doug Patten		SHenry@savannahga.gov Dpatten@savannahga.gov			
Scope	Widening of Benton Blvd intersection between Jimmy Deloach and Highland Blvd.					
12-2023 Update	RFP for design is nearly complete and will go out in early 2024.					
Previous Update	Design RFP is being prepared and is expected to be advertised in third quarter of 2023.					
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 5,635,879.62		\$ 1,897.50		\$ 0.00		\$ 5,633,982.12

Traffic Improvements

Arena - Stiles Ave Widening North				TE0615	To Be Closed	
Location	Stiles Ave. & Louisville Road					
Start Year	NULL	End Year	NULL	Council District(s)	1	
P.M.	Doug Patten		Dpatten@savannahga.gov			
Scope	Widening of Stiles Ave. between the railroad tracks and Louisville Road.					
12-2023 Update	Project to be combined with TE0717.					
Previous Update	Project to be combined with TE0717.					
Fund	Contrbtn Frm Generl Fnd SPLOST V (2008-2014)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 480,404.46		\$ 480,404.46		\$ 0.00		\$ 0.00

Traffic Improvements

LaRoche Ave/DeLesseps Ave Design			TE0708	Implementation/Construction	
Location	DeLesseps Ave/LaRoche Ave between Waters Ave and Skidaway Road				
Start Year	2003	End Year	2025	Council District(s)	3
P.M.	Doug Patten Ashley Sullivan		Dpatten@Savannahga.Gov ashley.sullivan@savannahga.gov		
Scope	To widen the corridor, provide pedestrian sidewalks, and bicycle facilities on both sides of the street from Waters Ave to Skidaway Road.				
12-2023 Update	Utility construction is underway.				
Previous Update	Contractor begun mobilization to the site to begin construction.				
Fund	State Of Georgia Contribtn Frm Generl Fnd SPLOST IV (2003-08) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,643,390.20		\$ 9,554,318.72		\$ 149.04	(\$1,911,077.56)

Traffic Improvements

Traffic Safety & Calming				TE0716	Ongoing	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Steve Henry		SHenry@savannahga.gov			
Scope	Traffic Safety and calming study being conducted city wide.					
12-2023 Update	Project is ongoing.					
Previous Update	Project is ongoing.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,520,461.74		\$ 787,171.47		\$ 28,700.00		\$ 2,704,590.27

Traffic Improvements

Stiles Ave Phase II			TE0717	Design/Pre-Construction	
Location	Stiles Ave. from the railroad tracks to Louisville Rd.				
Start Year	NULL	End Year	NULL	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Widening of Stiles Ave. between the railroad tracks and Louisville Road.				
12-2023 Update	Project is currently under design.				
Previous Update	Project is currently under design.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 209,139.01		\$ 18,390.36		\$ 26,302.14	\$ 164,446.51

Traffic Improvements

New Hampstead Palms RG Signal				TE0818	Ongoing
Location	Highgate Boulevard at Coconut Drive.				
Start Year	NULL	End Year	NULL	Council District(s)	5
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	Palms developer's up-front portion for installation of a stop-and-go traffic signal, when warranted, at the intersection of Highgate Boulevard and Coconut Drive.				
12-2023 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 91,000.00		\$ 0.00		\$ 0.00	\$ 91,000.00

Traffic Improvements

Signal @ White Bluff & Fairmont				TE0903	On-Hold
Location	White Bluff & Fairmont				
Start Year	2005	End Year	2025	Council District(s)	4
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Install a traffic signal at White Bluff Road & Fairmont.				
12-2023 Update	On-hold; additional funding required to complete project.				
Previous Update	On-hold additional funding required to complete project.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 54,222.00		\$ 0.00		\$ 0.00	\$ 54,222.00

Traffic Improvements

Benton Business Plaza				TE0905	On-Hold	
Location	Benton Business Plaza					
Start Year	2014	End Year	TBD	Council District(s)	N/A	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Street lighting for Benton Business Plaza.					
12-2023 Update	Currently closing out street light bond.					
Previous Update	Currently closing out street light bond.					
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,214.40		\$ 0.00		\$ 0.00		\$ 8,214.40

Traffic Improvements

Windsor & Largo Traffic Circle			TE0907	Ongoing	
Location	Windsor Rd / Largo Dr Intersection				
Start Year	NULL	End Year	NULL	Council District(s)	6
P.M.	Steve Henry		SHenry@Savannahga.Gov		
Scope	Redesign of intersection at Windsor Road and Largo Drive.				
12-2023 Update	Awaiting approval of professional services to provide an Intersection Control Evaluation (ICE) analysis and a Public Information Open House (PIOH) regarding improvements to the existing intersection.				
Previous Update	Waiting for approval. Coordinating with local design firm to provide roundabout plans.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 750,000.00		\$ 0.00		\$ 44,980.00	\$ 705,020.00

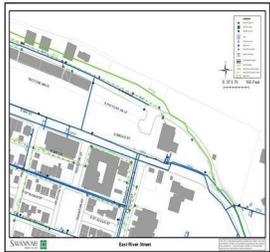
Water Improvements

Total # of Projects:

42

Complete	1
Conceptual/Planning	7
Design/Implementation	1
Implementation/Construction	2
Ongoing	18
On-Hold	3
Other	0
Inactive	0
N/A	0
To Be Closed	9
New	1

Water Improvements

Lincoln Harbor Street Infrastructure				WT0135	To Be Closed	
Location	Lincoln & Harbor St					
Start Year	2006	End Year	TBD	Council District(s)	1	
P.M.	Jim Laplander		JLaplander@Savannahga.Gov			
Scope	Infrastructure upgrades for Savannah River Landing Development Specifically water, sanitary sewer, and storm.					
12-2023 Update	The work done on this site has largely been continuing through the Private Development process. The water and sewer mains as put in and repaired per this original project has been in operation since before 2010. The main issue on site has included modifications of mains and service laterals due to changes in the number of re-developments that have occurred. In these cases, we have had to consider replacement or rearranging locations of service lines so as not to affect the condition of the existing mains. This project is complete, and funding will be reallocated.					
Previous Update	The work done on this site has largely been continuing through the Private Development process. The water and sewer mains as put in and repaired per this original project has been in operation since before 2010. The main issue on site has included modifications of mains and service laterals due to changes in the number of re-developments that have occurred. In these cases, we have had to consider replacement or rearranging locations of service lines so as not to affect the condition of the existing mains. This project is complete, and funding will be reallocated.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 17,926.10		\$ 17,926.10		\$ 0.00		\$ 0.00

Water Improvements

Misc Water Line Improvements				WT0139	Ongoing	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov			
Scope	Water Line Improvements.					
12-2023 Update	Project has been shelved until sufficient funds are available for construction.					
Previous Update	Project has been shelved until sufficient funds are available for construction.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,936,661.81		\$ 2,129,485.19		\$ 214,205.94		\$ 592,970.68

Water Improvements

Large Tract Infrastructure Extensions				WT0140	Ongoing
Location	Citywide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	Jim Laplander		JLaplander@Savannahga.Gov		
Scope	Extend existing water infrastructure to newly annexed areas. It includes: Ogeechee Road DOT water, Hopeton offsite water, and Rockingham Water.				
12-2023 Update	Rockingham Water and Hopeton offsite water under construction and Ogeechee Road (Stiles south to Mills B Lane) water replacement.				
Previous Update	Rockingham Water and Hopeton Offsite Water under construction and Ogeechee Road (Stiles south to Mills B Lane) Water Replacement.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 10,809,841.24		\$ 3,701,778.42		\$ 55,153.97	\$ 7,052,908.85

Water Improvements

I&D Water Quality Improvements				WT0217	Ongoing	
Location	6183 Highway 21					
Start Year	2007	End Year	TBD	Council District(s)	5	
P.M.	Bryan Shaw		bshaw@Savannahga.Gov			
Scope	Prepare to comply with new EPA regulations on disinfection byproducts and ensure the City is capable of blending surface water with groundwater.					
12-2023 Update	City staff is continuously monitoring drinking water to comply with Georgia EPD regulations.					
Previous Update	City staff is continuously monitoring drinking water to comply with Georgia EPD regulations.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 0.00		\$ 0.00		\$ 0.00		\$ 0.00

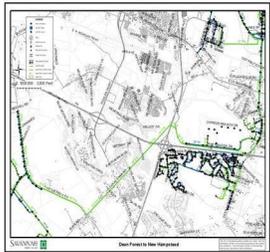
Water Improvements

Replace Hydropneumatic Tanks				WT0232	Ongoing
Location	City-wide				
Start Year	2016	End Year	Annual	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Replace Hydropneumatic tanks to ensure wells are in peak operating condition to meet demands.				
12-2023 Update	Two tanks have been replaced in South Bridge system.				
Previous Update	Two tanks have been replaced in South Bridge system.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 779,760.40		\$ 332,659.32		\$ 0.00	\$ 447,101.08

Water Improvements

Fire Hydrant Replacement				WT0234	Ongoing	
Location	Downtown area					
Start Year	2016	End Year	Annual	Council District(s)	TBD	
P.M.	Andrew Collins		acollins@Savannahga.Gov			
Scope	Replacement of non-functioning and/or obsolete (no longer manufactured) fire hydrants in historical area.					
12-2023 Update	Continuing replacements of antiquated hydrants in the historical area.					
Previous Update	Continuing replacements of antiquated hydrants in the historical area.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 750,000.00		\$ 367,637.54		\$ 7,470.00		\$ 374,892.46

Water Improvements

Dean Forest 24" to New Hampstead				WT0235	Conceptual/Planning	
Location	Dean Forest Rd					
Start Year	2016	End Year	TBD	Council District(s)	5	
P.M.	JAMES LAPLANDER		JLAPLANDER@Savannahga.gov			
Scope	Installation of 24" waterline from Dean Forest Road into New Hampstead.					
12-2023 Update	Pre-planning to modify plans and funding to New Hampstead from Dean Forest Road.					
Previous Update	Pre-planning to modify plans and funding to New Hampstead from Dean Forest Road					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 4,500.00		\$ 0.00		\$ 0.00		\$ 4,500.00

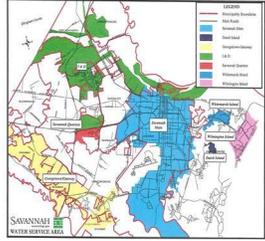
Water Improvements

Dean Forest 24" to Savannah Ports Authority (SPA)			WT0236	To Be Closed	
Location	Dean Forest Rd				
Start Year	2016	End Year	TBD	Council District(s)	1
P.M.	JAMES LAPLANDER		JLAPLANDER@Savannahga.gov		
Scope	Installation of 24" waterline from Dean Forest Road into SPA.				
12-2023 Update	See also WT 527. This project will be utilized as the I & D System is expanded to transport water to SPA, to the Chatham Mega site, to New Hampstead, and SEDA Manufacturing site. See CIP number WT 0527 for additional information.				
Previous Update	See also WT 527. This project will be utilized as the I & D System is expanded to transport water to SPA, to the Chatham Mega site, to New Hampstead, and SEDA Manufacturing site.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 0.00		\$ 0.00		\$ 0.00	\$ 0.00

Water Improvements

Skidaway Road Water Line				WT0324	On-Hold
Location	Skidaway Road				
Start Year	2008	End Year	TBD	Council District(s)	4
P.M.	Andrew Collins		acollins@Savannahga.Gov		
Scope	Replace existing water lines while Chatham County is widening Skidaway Road.				
12-2023 Update	This project is on hold.				
Previous Update	This project is on hold.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 0.00		\$ 0.00		\$ 0.00	\$ 0.00

Water Improvements

Developer Oversizing			WT0329		Ongoing	
Location	Citywide					
Start Year	2017	End Year	Ongoing	Council District(s)	City-Wide	
P.M.	Jim Laplander		jlaplander@savannahga.gov			
Scope	Oversize water lines in new developments to assure water distribution and supply system capacity and serviceability.					
12-2023 Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure are needed in both annexed areas and within the City water and sewer service area.					
Previous Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure are needed in both annexed areas and within the City water and sewer service area.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 4,781,855.10		\$ 161,814.26		\$ 0.00		\$ 4,620,040.84

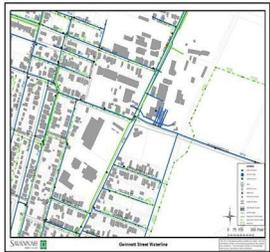
Water Improvements

Groundwater Reductions			WT0331	Ongoing	
Location	Citywide				
Start Year	2017	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@savannahga.gov		
Scope	Funding for future groundwater withdrawal restrictions or re-engineered withdrawal processes.				
12-2023 Update	Funding in preparation of anticipated groundwater reductions (reductions expected in 2020 and 2025).				
Previous Update	Funding in preparation of anticipated groundwater reductions (reductions expected in 2020 and 2025)				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 11,650,268.00		\$ 0.00		\$ 0.00	\$ 11,650,268.00

Water Improvements

Large Tract Water Supply				WT0332	To Be Closed	
Location	Citywide					
Start Year	2017	End Year	Ongoing	Council District(s)	City-Wide	
P.M.	Chuck Tessmer		ctessmer@savannahga.gov			
Scope	Provide water to large developing tracts.					
12-2023 Update	This project is dependent on future development. Project to be closed and budget moved to related project account.					
Previous Update	This project is dependent on future development.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 0.00		\$ 0.00		\$ 0.00		\$ 0.00

Water Improvements

Gwinnett Street Water Line			WT0334	Complete	
Location	West Gwinnett Street from West Boundary Street to Stiles Avenue				
Start Year	2017	End Year	TBD	Council District(s)	1
P.M.	Jim Laplander		JLaplander@savannahga.gov		
Scope	Relocation of antiquated 16" West Gwinnett Street waterline from West Boundary Street to Stiles Avenue. Will accommodate upcoming changes in the City Lot area.				
12-2023 Update	Water and sewer infrastructure in operation.				
Previous Update	Water and Sewer facilities are completed and installed on West Gwinnett Street and Stiles Avenue. Old mains serving the old City Lot were replaced and re-routed to serve the West Savannah area.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 0.00		\$ 0.00	\$ 3,000,000.00

Water Improvements

Water Meter Technology-Replacement				WT0336	To Be Closed	
Location	Citywide					
Start Year	2017	End Year	2026	Council District(s)	City-Wide	
P.M.	Jim Laplander		jlaplander@savannahga.gov			
Scope	Purchase and installation of Automated Meter Reading (AMR) and Advanced Meter Infrastructure (AMI) Technology to increase operational efficiency. Deployment of 50k direct read meter replacement with AMI (wireless) units. Completion will include water meter portal.					
12-2023 Update	Full system deployment continuing per individual cycles. Funding through OP 08046 AMI Deployment.					
Previous Update	Southbridge Pilot completed in the first quarter of 2023. Approximately Badger Beacon 1,125 AMI units were installed by UPA and Badger.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,571,915.56		\$ 1,571,915.56		\$ 0.00		\$ 0.00

Water Improvements

Brampton Road Water Main Relocation				WT0337	Implementation/Construction	
Location	Brampton Road					
Start Year	2017	End Year	2024	Council District(s)	Other	
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov			
Scope	Relocation of two sections of the existing 48" I&D water main along SR 25 in Garden City. Work is required to accommodate a new rail spur and roadway entrance ramp into GA Ports terminal at Brampton Road being built by GA DOT.					
12-2023 Update	Contractor completing pile foundations for tapping sleeve and thrust block supports and is preparing the four designated locations for tapping the existing 48" main. Contractor has completed relocation of 12" water main along Brampton Road and is installing restraints / thrust blocking. Two sections of 48" replacement main have been constructed and will be pressure tested prior to tapping the 48" main. Tapping of the existing main and placing the new main into service scheduled for 1st Quarter of 2024.					
Previous Update	Project re-bid and awarded by GDOT, Contractor mobilized January of 2023. Steel casings and pipes have been installed under future/existing roads and railroads. Pile testing underway.					
Fund	State Of Georgia W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 908,561.10		\$ 806,107.32		\$ 96,684.71		\$ 5,769.07

Water Improvements

Alternate Disinfection Modification				WT0410	On-Hold
Location	City-wide				
Start Year	2009	End Year	2025	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Modify the disinfection process for water treatment by switching on a trial basis from gas to liquid.				
12-2023 Update	Preliminary discussions in converting wells 17,18,19 & 52 to mono chloramines.				
Previous Update	Preliminary discussions in converting wells 17,18,19 & 52 to mono chloramines.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 148,477.16		\$ 0.00	\$ 401,522.84

Water Improvements

48" Waterline Replacement				WT0423	On-Hold
Location	West of I-95				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Replacement of a section of the 48" steel raw water line adjacent to raw water impoundment.				
12-2023 Update	Project on hold for funding.				
Previous Update	Project on hold for funding.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 11,500,000.00		\$ 113,515.00		\$ 145,165.00	\$ 11,241,320.00

Water Improvements

Expand I&D Phase II				WT0425	Conceptual/Planning	
Location	6183 STATE HIGHWAY 21					
Start Year	2018	End Year	TBD	Council District(s)	1	
P.M.	Bryan Shaw		BShaw@savannahga.gov			
Scope	Makes modifications and improvements to the I&D System.					
12-2023 Update	Meeting with engineering firm this month to discuss potential options.					
Previous Update	Project work has not been started					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 4,650,000.00		\$ 70,126.40		\$ 1,429,443.60		\$ 3,150,430.00

Water Improvements

SCADA Upgrade			WT0428	Ongoing	
Location	City-Wide				
Start Year	---	End Year	---	Council District(s)	City-Wide
P.M.	Jeff Jones		jjones@savannahga.gov		
Scope	Improve SCADA system hardware and software.				
12-2023 Update	Recurring project to provide funds for upgrades to Supervisor Control and Data Acquisition (SCADA) hardware and software.				
Previous Update	Recurring project to provide funds for upgrades to Supervisor Control and Data Acquisition (SCADA) hardware and software				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 886,459.47		\$ 77,665.68		\$ 31,063.76	\$ 777,730.03

Water Improvements

Water Share of I&D VFD Upgrade				WT0429	Conceptual/Planning	
Location	I & D Water					
Start Year	2018	End Year	TBD	Council District(s)	N/A	
P.M.	Bryan Shaw		BShaw@savannahga.gov			
Scope	Replacement of aging variable frequency drives(VFDs).					
12-2023 Update	Two (2) VFDs have been installed.					
Previous Update	2 VFDs have been installed.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 550,000.00		\$ 86,519.00		\$ 0.00		\$ 463,481.00

Water Improvements

Southwest Quadrant Well @ Little Neck Road			WT0526	Conceptual/Planning	
Location	Little Neck Road				
Start Year	2010	End Year	TBD	Council District(s)	5
P.M.	Chuck Tessmer		ctessmer@Savannahga.Gov		
Scope	Construct a new water supply source within the recently annexed area of the southwest quadrant.				
12-2023 Update	Growth in the Southwest Quadrant continues. Planning discussions continue as it relates to water supply.				
Previous Update	Growth in the Southwest Quadrant continues. Planning discussions continue as it relates to water supply.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 290,000.00		\$ 0.00		\$ 0.00	\$ 290,000.00

Water Improvements

Water Supply Travis Field to New Hampstead				WT0527	Conceptual/Planning	
Location	SPA Park - Chatham Mega Site					
Start Year	2010	End Year	TBD	Council District(s)	1	
P.M.	Jim Laplander		Jlaplander@savannahga.gov			
Scope	Connect water system at Savannah Ports Authority (SPA) to Travis Field to allow efficient water service to SPA Park and to Chatham Mega Site and New Hampstead and SW Quadrant.					
12-2023 Update	This project includes (1) Re-Design of water main from Dean Forest Rd to SPA, (2) new design and construction for water main from SPA to Chatham Mega Site, (3) Construction of 30" water main from Chatham Mega Site to New Hampstead / SW Quadrant.					
Previous Update	This project will be modified as the planned 24" water main from Dean Forest / Product Support Road to SPA is increased to a larger size to supply water to SPA and then to the Mega-Site at Pine Meadow Road.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 19,037,529.81		\$ 927,339.31		\$ 163,515.13		\$ 17,946,675.37

Water Improvements

Miscellaneous Water Line Improvements			WT0530	Ongoing	
Location	City-Wide				
Start Year	2019	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Andrew Collins		acollins@savannahga.gov		
Scope	Replace certain deteriorated and/or undersized water lines.				
12-2023 Update	Two (2) more projects on west river street will be starting to ensure adequate pressure and flow for upcoming developments.				
Previous Update	Project is completed Alabama Ave. Two additional projects are being started in Bacon Park and Mayfair neighborhoods.				
Fund	Miscellaneous W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,529,561.77		\$ 3,010,632.75		\$ 0.00	\$ 518,929.02

Water Improvements

Well Preventive Maintenance				WT0531	Ongoing	
Location	City-Wide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Bryan Shaw		bshaw@Savannahga.Gov			
Scope	<p>The City owns approximately 48 Ground Water Wells. Wells consists of mechanical, electrical, and structural components. This CIP involves preventive maintenance and repairs of all components of the well site.</p>					
12-2023 Update	Ongoing well maintenance projects as needed.					
Previous Update	Ongoing well maintenance projects as needed.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,272,913.69		\$ 852,269.44		\$ 44,870.21		\$ 375,774.04

Water Improvements

Crossroads Booster Upgrade				WT0536	Ongoing	
Location	City-Wide					
Start Year	2019	End Year	NULL	Council District(s)	City-Wide	
P.M.	Bryan Shaw		bshaw@savannahga.gov			
Scope	<p>The Crossroads booster station supports the expansion of the surface water system. This project is for future planning for the upgrade of the Crossroads Booster Station.</p>					
12-2023 Update	Meeting with engineering firm this Month to discuss potential options.					
Previous Update	The Crossroads booster station supports the expansion of the surface water system. This project is for future planning for the upgrade of the Crossroads Booster Station. This project is dependent on future growth, expansion, and groundwater reductions.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 0.00		\$ 0.00		\$ 0.00		\$ 0.00

Water Improvements

Water Share of Paving				WT0626	Ongoing	
Location	City-Wide					
Start Year	2023	End Year	2023	Council District(s)	City-Wide	
P.M.	Andrew Collins		acollins@savannahga.gov			
Scope	Pavement repairs for Water System replacements.					
12-2023 Update	Project completed on 317 East Broad Street and Victory Drive at Skidaway.					
Previous Update	Project completed on 317 East Broad Street and Victory Drive at Skidaway.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 973,338.11		\$ 155,789.16		\$ 148,804.45		\$ 668,744.50

Water Improvements

Extensions to Unserved Areas				WT0627	Ongoing	
Location	Citywide					
Start Year	2022	End Year	Ongoing	Council District(s)	City-Wide	
P.M.	Andrew Collins		Acollins@savannahga.gov			
Scope	Extension of services to areas that do not have water services.					
12-2023 Update	Determination of areas to be served.					
Previous Update	Determination of areas to be served					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,168.58		\$ 8,168.58		\$ 0.00		\$ 0.00

Water Improvements

Valve Replacement Program				WT0628	Ongoing	
Location	Citywide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Andrew Collins		ACollins@savannahga.gov			
Scope	This is used for replacing old, broken, or antiquated valves in the distribution system.					
12-2023 Update	Due to supply shortages, the 24" Gate Valve @ MLK and Gwinnett Street is scheduled for 2nd quarter of 2024.					
Previous Update	Replacement of a 24" Gate Valve at MLK and Gwinnett Street is scheduled for fall of 2023					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,569,056.67		\$ 368,938.18		\$ 36,677.03		\$ 1,163,441.46

Water Improvements

CMMS/AMS Installation				WT0629	To Be Closed	
Location	Citywide					
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide	
P.M.	Ann Clark		Ann.Clark@Savannahga.Gov			
Scope	Implementing city works asset management software.					
12-2023 Update	Project will be closed out FY2024.					
Previous Update	Project to be closed.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 327,447.45		\$ 310,048.38		\$ 0.00		\$ 17,399.07

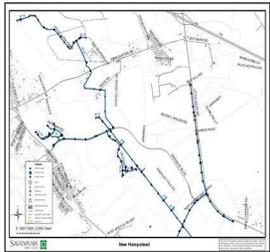
Water Improvements

Jimmy DeLoach Connector I&D 24" Water Line			WT0727	Design/Pre-Construction	
Location	Jimmy DeLoach/Grange Road				
Start Year	2012	End Year	2025	Council District(s)	N/A
P.M.	Elizabeth McDonald		Elizabeth.McDonald@Savannahga.Gov		
Scope	To relocate the 48" water line that will cross under the proposed GDOT Jimmy DeLoach Connector.				
12-2023 Update	Design underway for new 48" diameter ductile iron section of I&D watermain to replace aging section of existing 42" diameter steel watermain. City Staff is working closely with the consulting engineer as well as multiple private property owners who will be affected by the activities of the project.				
Previous Update	Design underway for new 48" diameter ductile iron section of I&D watermain to replace aging section of existing 42" diameter steel watermain. City Staff is working closely with the consulting Engineer as well as multiple private property owners who will be affected by the activities of the project.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 924,990.00		\$ 627,382.21		\$ 210,025.00	\$ 87,582.79

Water Improvements

Pine Meadow Valve Vault			WT0728	To Be Closed	
Location	Dean Forest Road at Pine Meadows				
Start Year	N/A	End Year	Ongoing	Council District(s)	Other
P.M.	Andrew Collins		Acollins@savannahga.gov		
Scope	This project is for the installation of an isolator valve between the South Bridge and the Mega-site water systems.				
12-2023 Update	This project is no longer needed.				
Previous Update	Staff has meet with a specialized control valve vendor to obtain quotes for potential repair solutions.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 0.00		\$ 0.00		\$ 0.00	\$ 0.00

Water Improvements

New Hampstead Water Infrastructure				WT0729	To Be Closed	
Location	Highgate Blvd. near Little Neck Road					
Start Year	2023	End Year	2028+	Council District(s)	5	
P.M.	James Laplander		JLaplander@savannahga.gov			
Scope	To supply design and construction of the water infrastructure (30" and other size water mains) to serve SW Quad. Portions of this infrastructure were put in for the SEDA Manufacturing Site in the last few years and a portion has been designed by T & H under a SEDA contract.					
12-2023 Update	This project will deliver water from the Travis Field 30" main to the SW Quad and to the SEDA manufacturing site. The 30" water main section from the Chatham County Mega site to the SW Quad has been designed by T & H under a SEDA contract and is largely in the S & O Canal ROW. The section from Travis Field to the Chatham County Mega site is being planned and designed to assure capacity to the SW Quadrant. See CIP number WT 0527 for additional information.					
Previous Update	The 30" water main has been in portions New Hampstead and will extend to the 36" main presently designed by T & H through a SEDA contract. Working to get an easement through the Morgan Tract to extend 30" line to I-16 to eventually serve the new Hyundai Plant in Bryan County					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 0.00		\$ 0.00		\$ 0.00		\$ 0.00

Water Improvements

Overhead Storage Tank Repaint			WT0815	Ongoing	
Location	City-wide				
Start Year	2013	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Repainted overhead storage tanks on Wilmington Island, Travis Field, and Savannah State University (2 tanks).				
12-2023 Update	The I & D water tank was painted.				
Previous Update	The I & D water tank was painted.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,047,176.72		\$ 259,730.00		\$ 0.00	\$ 787,446.72

Water Improvements

Lathrop Avenue Pump Upgrade				WT0819	Conceptual/Planning
Location	Lathrop Avenue				
Start Year	2013	End Year	2025	Council District(s)	1
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	To increase the pumping capacity of Lathrop Avenue Booster Station as a function of mandated groundwater reductions.				
12-2023 Update	Conceptual water main improvements to mitigate groundwater reductions.				
Previous Update	Conceptual water main improvements to mitigate groundwater reductions.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,254,534.91		\$ 0.00		\$ 0.00	\$ 1,254,534.91

Water Improvements

Mega site New Hampstead Main				WT0820	To Be Closed	
Location	New Hampstead area					
Start Year	2013	End Year	2025	Council District(s)	5	
P.M.	Chuck Tessmer		ctessmer@Savannahga.Gov			
Scope	Build 36-inch water main line that connects the Mega site to the New Hampstead area.					
12-2023 Update	<p>Project is still in the conceptual stage, but growth continues in the Southwest Quadrant/New Hampstead area. Such growth will move this project forward.</p> <p>Project funds to be combined with a larger project that will include this work (WT-0527 - Water Supply from Travis Field to New Hampstead) and this project will be closed.</p>					
Previous Update	<p>Project is still in the conceptual planning stage, but growth continues in the Southwest Quadrant/New Hampstead area. Such growth will move this project forward.</p>					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 0.00		\$ 0.00		\$ 0.00		\$ 0.00

Water Improvements

Sludge Pond Dredging			WT0821	Ongoing	
Location	I&D Plant				
Start Year	2013	End Year	Ongoing	Council District(s)	1
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	To remove sludge from the pond and place in the drying bed for subsequent drying ultimately to haul to the landfill for final disposal.				
12-2023 Update	A Pre-bid meeting is scheduled for January 2024.				
Previous Update	Working up RFP				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,632,000.00		\$ 320,994.00		\$ 0.00	\$ 2,311,006.00

Water Improvements

Delesseps Waterline Improve				WT0824	Implementation/Construction
Location	3rd District				
Start Year	2021	End Year	2024	Council District(s)	3
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	Waterline improvements during City Traffic Delesseps street improvement project (TE 708). The Water CIP includes sections of water mains, fittings, and service lateral & meter box replacements				
12-2023 Update	Water Distribution modifications are being coordinated and installed per the design of this traffic project. Service lines are being installed, along with water main re-routing as needed. this includes meter boxes and water meter installation also. Construction is still underway.				
Previous Update	Working with Traffic and utility subcontractor as the water facilities get installed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 586,473.00		\$ 0.00		\$ 0.00	\$ 586,473.00

Water Improvements

Dean Forest 24" Upgrade				WT0825	To Be Closed	
Location	Dean Forest Road & Southbridge Blvd.					
Start Year	2022	End Year	2028+	Council District(s)	5	
P.M.	James Laplander		JLaplander@savannahga.gov			
Scope	Installation and construction of upgrade of 24" on Dean Forest south of Southbridge to begin construction loop to US 17 / Ogeechee Road and east to end of 16" water main on Ogeechee Rd.					
12-2023 Update	<p>Planning is continuing for this water main extension to extend the City of Savannah Water Distribution System, along with planning to serve new Garden City areas per upcoming municipal agreements.</p> <p>See CIP Number 0527 for additional information.</p>					
Previous Update	Have begun conceptual planning to loop water main on Dean Forest to west dead end of 16" water main on Dean Forest Road.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 0.00		\$ 0.00		\$ 0.00		\$ 0.00

Water Improvements

Lead Copper Rule Infrastructure				WT0930	New
Location	Citywide				
Start Year	2023	End Year	2028	Council District(s)	City-Wide
P.M.	Laura Walker		LWalker@savannahga.gov		
Scope	<p>Project fulfills requirements of new USEPA rule to remove lead from drinking water systems. Elements of the rule include an inventory of all service laterals on the public and private side, creating a replacement plan based on the inventory, testing for lead in all licensed daycare centers and elementary schools, and implementing new criteria for community testing. All information must be available to the public.</p>				
12-2023 Update	<p>Staff have attended training on the lateral inventory software and are formatting city data to conform to software requirements. Inventory data is collected daily through the AMI project, distribution work, plumbing inspections, new meter applications, and the public survey.</p>				
Previous Update	<p>Internal processes are now established and collecting lateral material type from various City departments including Plumbing Inspections, Distribution, W&S Engineering Permitting, and the AMI Project.</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,400,000.00		\$ 10,307.67		\$ 0.00	\$ 2,389,692.33

Water Improvements

48" Distribution Line Replace				WT0931	Ongoing	
Location	1st, 2nd, 3rd, District					
Start Year	NULL	End Year	NULL	Council District(s)	1,2,3	
P.M.	Bryan Shaw		Bshaw@savannahga.gov			
Scope	<p>The City owns two (2) 48" water distribution lines that are approximately 15 miles in length. The lines were installed in 1947 and are in need to be replaced.</p>					
12-2023 Update	This project is currently in the planning phase.					
Previous Update	This project is currently in the planning phase.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 200,000.00		\$ 0.00		\$ 0.00		\$ 200,000.00

Water Improvements

Water & Sewer Rate Study				WT0932	Conceptual/Planning	
Location	City-Wide					
Start Year	2024	End Year	December 2024	Council District(s)	City-Wide	
P.M.	Elizabeth McDonald		elizabeth.mcdonald@savannahga.gov			
Scope	An assessment of the City's existing utility rate structure, to determine if and how improvements can be made.					
12-2023 Update	The request for proposal (RFP) has been written for this project, it should be posted for solicitation prior to the next update.					
Previous Update	The request for proposal (RFP) has been written for this project, it should be posted for solicitation prior to the next update.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 250,000.00		\$ 0.00		\$ 0.00		\$ 250,000.00

Water Improvements

GA Quick Start Water			WT0933	Ongoing	
Location	City-Wide				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	GA Quick Start Water				
12-2023 Update	This project is in process. More information to come.				
Previous Update	This project is in process. More information to come.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,005,686.14		\$ 1,005,686.14		\$ 0.00	\$ 0.00

I&D Water Plant Improvements

I&D Water Plant Laboratory Equipment				ID0504	Complete	
Location	I&D Water Plant					
Start Year	NULL	End Year	NULL	Council District(s)	1	
P.M.	Bryan Shaw		BShaw@savannahga.gov			
Scope	Construction of a new drinking water laboratory.					
12-2023 Update	This project was completed in 2021.					
Previous Update	This project is complete.					
Fund	I&D Opertng Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 517,000.00		\$ 248,939.04		\$ 6,790.75		\$ 261,270.21